

**REPORT AND RECOMMENDATIONS
OF THE
FINANCE COMMITTEE**

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF BELLINGHAM**



ANNUAL TOWN MEETING

Wednesday, May 23, 2018

7:30 p.m.

BELLINGHAM HIGH SCHOOL

FINANCE COMMITTEE

John Allam, Chairman
Joseph E. Collamati, Jr.
Kevin Keppler
Kevin Clark
Kelly Grant
Joyce Flannery

**CAPITAL IMPROVEMENT
COMMITTEE**

Roland A. Lavalley, Chairman
Kelly Grant
Kevin Clark
Daniel M. Spencer

MODERATOR

Michael Carr

TOWN CLERK

Ann L. Odabashian

BOARD OF SELECTMEN

Michael J. Soter, Chairman
Daniel M. Spencer, Vice Chairman
Donald F. Martinis
Cynthia L. McNulty
Michael J. Connor

SCHOOL COMMITTEE

Jennifer L. Altomonte
Lori A. Columbo
Mark J. Flannery
Melissa Jacques
Michael J. Reed, Jr.

TOWN ADMINISTRATOR

Denis C. Fraine

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TOWN MEETING GLOSSARY

CHERRY SHEET	A financial statement from the State that itemizes State aid and assessments to the Town.
ENTERPRISE FUND	A fund where expenditures are restricted for operating, capital and debt costs of a particular service (such as water, sewer and trash). It allows a community to recover the total costs of a service through user fees or the user fees may be supplemented by taxation. The budget for an enterprise fund is not autonomous, it must be voted annually at Town Meeting. An enterprise fund balance can be carried over from year to year.
FISCAL YEAR	The Town operates on a fiscal year that begins on July 1 and ends on June 30.
FREE CASH	Funds certified by the state as appropriated in previous years but not expended. It can result from higher than anticipated revenue receipts and/or lower than anticipated expenditures.
OVERLAY RESERVE	A Board of Assessors fund used to cover tax abatements and statutory exemptions.
RESERVE FUND	A Finance Committee fund used for extraordinary and unforeseen expenditures during the year.
REVOLVING FUND	A fund created to allow specific programs to use fees collected to defray the expenses of the program. A revolving fund does not have to be appropriated each year. However, the fund does have to be reauthorized annually at Town Meeting.

ARTICLE 1. OPERATING BUDGETS - EXPENSES AND SALARIES

To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, and/or otherwise for the following purposes, to include determining the expenses and salaries of the various elected and appointed Town Officers for the period commencing July 1, 2018 through June 30, 2019, or act to do anything in relation thereto.

1. All travel expenses are paid at the rate of \$0.40 per mile. No travel expenses shall be paid except upon receipt of vouchers showing dates, expenses incurred and the number of miles traveled.
2. Salaries under negotiation have been level funded.
3. All dollar amounts listed have been rounded to the nearest whole dollar.

Account Description	Actual FY2016	Actual FY2017	Budget FY2018	Department Head Requested FY2019	Board of Selectmen Recommended FY2019	% Change FinCom vs. FY2018 budget	Finance Committee's Recommendations FY2019
114 TOWN MEETING MODERATOR							
Elected/Appointed Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	<u>\$0</u>	<u>\$350</u>	<u>\$350</u>	<u>\$350</u>	<u>\$350</u>	0.00%	<u>\$350</u>
Total 114	\$0	<u>\$350</u>	<u>\$350</u>	<u>\$350</u>	<u>\$350</u>	0.00%	<u>\$350</u>
122 SELECTMEN							
Elected/Appointed Salaries	\$12,900	\$12,900	\$12,900	\$12,900	\$12,900	0.00%	\$12,900
Salaries	\$64,285	\$66,235	\$73,810	\$71,385	\$71,385	-3.29%	\$71,385
Expenses	<u>\$43,910</u>	<u>\$44,101</u>	<u>\$34,101</u>	<u>\$34,101</u>	<u>\$34,101</u>	0.00%	<u>\$34,101</u>
Total 122	\$121,095	\$123,236	\$120,811	\$118,386	\$118,386	-2.01%	\$118,386
123 TOWN ADMINISTRATOR							
Salaries/Clerical Support	\$167,616	\$172,850	\$173,100	\$177,020	\$177,020	2.26%	\$177,020
Expenses	<u>\$7,124</u>	<u>\$7,238</u>	<u>\$2,438</u>	<u>\$3,012</u>	<u>\$3,012</u>	23.54%	<u>\$3,012</u>
Total 123	\$174,740	\$180,088	\$175,538	\$180,032	\$180,032	2.56%	\$180,032
131 FINANCE COMMITTEE							
Salaries	\$3,782	\$3,820	\$3,820	\$3,820	\$3,820	0.00%	\$3,820
Expenses	<u>\$1,051</u>	<u>\$1,575</u>	<u>\$1,575</u>	<u>\$1,575</u>	<u>\$1,575</u>	0.00%	<u>\$1,575</u>
Total 131	\$4,833	\$5,395	\$5,395	\$5,395	\$5,395	0.00%	\$5,395

132 RESERVE FUND									
Expenses	\$100,000	\$100,000	\$100,000	\$25,000	\$25,000	\$25,000	0.00%	\$25,000	
Total 132	\$100,000	\$100,000	\$100,000	\$25,000	\$25,000	\$25,000	0.00%	\$25,000	
135 CHIEF FINANCIAL OFFICER									
Salaries	\$210,055	\$216,149	\$245,321	\$225,714	\$225,714	\$225,714	-7.99%	\$225,714	
Expenses	\$44,814	\$51,976	\$53,618	\$53,618	\$53,618	\$53,618	0.00%	\$53,618	
Total 135	\$254,869	\$268,125	\$298,939	\$279,332	\$279,332	\$279,332	-6.56%	\$279,332	
137 ASSESSORS									
Elected/Appointed Salaries	\$3,400	\$3,600	\$3,600	\$0	\$0	\$0	-100.00%	\$0	\$0
Salaries	\$118,172	\$124,598	\$127,161	\$139,271	\$139,271	\$139,271	9.52%	\$139,271	
Expenses	\$9,054	\$12,925	\$13,300	\$32,600	\$32,600	\$32,600	145.11%	\$32,600	
Total 137	\$130,626	\$141,123	\$144,061	\$171,871	\$171,871	\$171,871	19.30%	\$171,871	
145 TREASURER/COLLECTOR									
Salaries	\$212,504	\$245,031	\$233,076	\$235,081	\$235,081	\$235,081	0.86%	\$235,081	
Expenses	\$73,416	\$83,280	\$80,910	\$80,910	\$80,910	\$80,910	0.00%	\$80,910	
Total 145	\$285,920	\$328,311	\$313,986	\$315,991	\$315,991	\$315,991	0.64%	\$315,991	
151 TOWN COUNSEL									
Professional Services and Special Counsel	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	0.00%	\$85,000	
Total 151	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	0.00%	\$85,000	
152 HUMAN RESOURCES									
Salaries	\$61,739	\$82,132	\$96,225	\$100,220	\$100,220	\$100,220	4.15%	\$100,220	
Expenses	\$1,561	\$3,597	\$3,901	\$4,203	\$4,203	\$4,203	7.74%	\$4,203	
Total 152	\$63,300	\$85,729	\$100,126	\$104,423	\$104,423	\$104,423	4.29%	\$104,423	
154 MANAGEMENT INFORMATION SYSTEMS									
Salaries	\$144,586	\$149,106	\$152,129	\$152,254	\$152,254	\$152,254	0.08%	\$152,254	
Expenses	\$228,464	\$239,724	\$246,168	\$246,698	\$246,698	\$246,698	0.22%	\$246,698	
Total 154	\$373,050	\$388,830	\$398,297	\$398,952	\$398,952	\$398,952	0.16%	\$398,952	

183 DISABILITY COMMISSION									
Salaries	\$1,604	\$1,750	\$1	\$1	0.00%	\$1	0.00%	\$1	\$1
Expenses	<u>\$80</u>	<u>\$400</u>	<u>\$1</u>	<u>\$1</u>	0.00%	<u>\$1</u>	0.00%	<u>\$1</u>	<u>\$1</u>
Total 183	\$1,684	\$2,150	\$2	\$2	0.00%	\$2	0.00%	\$2	\$2
189 PUBLIC BUILDINGS MAINTENANCE			<i>Does not include School Buildings</i>						
Salaries	\$59,809	\$73,809	\$69,135	\$69,135	0.00%	\$69,135	0.00%	\$69,135	\$69,135
Expenses	\$229,213	<u>\$223,500</u>	\$219,500	\$219,500	0.00%	\$219,500	0.00%	\$219,500	<u>\$219,500</u>
Total 189	\$289,022	\$297,309	\$288,635	\$288,635	0.00%	\$288,635	0.00%	\$288,635	<u>\$288,635</u>
190 OTJ INJURY FOR DEDUCTIBLE (On the job)									
Expenses	<u>\$12,558</u>	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$15,000</u>	7.14%	<u>\$15,000</u>	7.14%	<u>\$15,000</u>	<u>\$15,000</u>
Total 190	\$12,558	\$14,000	\$14,000	\$15,000	7.14%	\$15,000	7.14%	\$15,000	\$15,000
191 WORKER'S COMPENSATION AGENT									
Salaries	\$10,500	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	\$0
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0.00%	<u>\$0</u>	0.00%	<u>\$0</u>	<u>\$0</u>
Total 191	\$10,500	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	\$0
193 PROPERTY & LIABILITY INSURANCE									
Expenses	<u>\$362,251</u>	<u>\$389,279</u>	<u>\$435,059</u>	<u>\$443,760</u>	2.00%	<u>\$443,760</u>	2.00%	<u>\$443,760</u>	<u>\$443,760</u>
Total 193	\$362,251	\$389,279	\$435,059	\$443,760	2.00%	\$443,760	2.00%	\$443,760	\$443,760
194 RETIREMENT ASSESSMENT									
Expenses	<u>\$2,317,240</u>	<u>\$2,669,034</u>	<u>\$2,914,085</u>	<u>\$3,128,692</u>	7.36%	<u>\$3,128,692</u>	7.36%	<u>\$3,128,692</u>	<u>\$3,128,692</u>
Total 194	\$2,317,240	\$2,669,034	\$2,914,085	\$3,128,692	7.36%	\$3,128,692	7.36%	\$3,128,692	\$3,128,692
195 MEDICARE/EMPLOYER SHARE									
Expenses	<u>\$413,439</u>	<u>\$420,000</u>	<u>\$426,300</u>	<u>\$426,300</u>	0.00%	<u>\$426,300</u>	0.00%	<u>\$426,300</u>	<u>\$426,300</u>
Total 195	\$413,439	\$420,000	\$426,300	\$426,300	0.00%	\$426,300	0.00%	\$426,300	\$426,300
196 TOWN REPORTS									
Expenses	<u>\$1,256</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	0.00%	<u>\$3,000</u>	0.00%	<u>\$3,000</u>	<u>\$3,000</u>
Total 196	\$1,256	\$3,000	\$3,000	\$3,000	0.00%	\$3,000	0.00%	\$3,000	\$3,000

197 PHYSICAL/OCCUPATIONAL HEALTH							
Expenses	<u>\$30,408</u>	<u>\$35,000</u>	<u>\$37,000</u>	<u>\$37,500</u>	<u>\$37,500</u>	1.35%	<u>\$37,500</u>
Total 197	\$30,408	\$35,000	\$37,000	\$37,500	\$37,500	1.35%	\$37,500
210 POLICE DEPARTMENT							
Salaries	\$2,766,682	\$2,959,556	\$3,071,950	\$3,099,389	\$3,099,389	0.89%	\$3,099,389
Expenses	<u>\$245,267</u>	<u>\$251,747</u>	<u>\$240,716</u>	<u>\$249,056</u>	<u>\$249,056</u>	3.46%	<u>\$249,056</u>
Total 210	\$3,011,949	\$3,211,303	\$3,312,666	\$3,348,445	\$3,348,445	1.08%	\$3,348,445
220 FIRE DEPARTMENT							
Salaries	\$2,401,441	\$2,534,276	\$2,641,001	\$2,651,538	\$2,651,538	0.40%	\$2,651,538
Expenses	<u>\$207,701</u>	<u>\$274,106</u>	<u>\$311,031</u>	<u>\$357,031</u>	<u>\$357,031</u>	14.79%	<u>\$357,031</u>
Total 220	\$2,609,142	\$2,808,382	\$2,952,032	\$3,008,569	\$3,008,569	1.92%	\$3,008,569
251 TOWN INSPECTOR							
Salaries	\$125,671	\$139,285	\$143,666	\$161,203	\$161,203	12.21%	\$161,203
Expenses	<u>\$4,042</u>	<u>\$4,525</u>	<u>\$6,993</u>	<u>\$7,887</u>	<u>\$7,887</u>	12.78%	<u>\$7,887</u>
Total 251	\$129,713	\$143,810	\$150,659	\$169,090	\$169,090	12.23%	\$169,090
253 INSPECTOR OF PLUMBING AND GAS							
Salaries	\$26,650	\$29,488	\$30,056	\$30,091	\$30,091	0.12%	\$30,091
Expenses	<u>\$235</u>	<u>\$595</u>	<u>\$595</u>	<u>\$595</u>	<u>\$595</u>	0.00%	<u>\$595</u>
Total 253	\$26,885	\$30,083	\$30,651	\$30,686	\$30,686	0.11%	\$30,686
255 ELECTRICAL INSPECTOR							
Salaries	\$25,410	\$29,000	\$29,000	\$29,000	\$29,000	0.00%	\$29,000
Expenses	<u>\$160</u>	<u>\$995</u>	<u>\$995</u>	<u>\$995</u>	<u>\$995</u>	0.00%	<u>\$995</u>
Total 255	\$25,570	\$29,995	\$29,995	\$29,995	\$29,995	0.00%	\$29,995
292 ANIMAL CONTROL							
Salaries	\$103,532	\$108,465	\$126,401	\$127,558	\$127,558	0.92%	\$127,558
Expenses	<u>\$6,746</u>	<u>\$8,650</u>	<u>\$8,900</u>	<u>\$7,700</u>	<u>\$7,700</u>	-13.48%	<u>\$7,700</u>
Total 292	\$110,278	\$117,115	\$135,301	\$135,258	\$135,258	-0.03%	\$135,258
Animal Control is regionalized with the Town of Franklin and budget costs are shared.							

294 TREE WARDEN									
Elected/Appointed Salaries	\$6,500	\$6,500	\$6,500	\$6,500	\$3,700	\$3,700	-43.08%	\$3,700	\$3,700
Salaries	\$0	\$3,700	\$3,700	\$3,700	\$6,500	\$6,500	75.68%	\$6,500	\$6,500
Expenses	\$19,775	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	0.00%	\$20,000	\$20,000
Total 294	\$26,275	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200	0.00%	\$30,200	\$30,200
299 AUXILIARY POLICE									
Expenses	\$5,754	\$4,217	\$4,217	\$5,817	\$5,817	\$5,817	0.00%	\$5,817	\$5,817
Total 299	\$5,754	\$4,217	\$4,217	\$5,817	\$5,817	\$5,817	0.00%	\$5,817	\$5,817
300 SCHOOL DEPARTMENT									
Elected/Appointed Salaries	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	0.00%	\$5,000	\$5,000
School Department Budget	\$23,203,410	\$24,103,397	\$24,103,397	\$24,793,397	\$25,748,398	\$25,748,398	3.85%	\$25,748,398	\$25,748,398
Total 300	\$23,208,410	\$24,108,397	\$24,108,397	\$24,798,397	\$25,753,398	\$25,753,398	3.85%	\$25,753,398	\$25,753,398
302 BLACKSTONE VALLEY VOCATIONAL									
Expenses	\$1,161,785	\$1,057,186	\$1,057,186	\$1,017,089	\$898,321	\$898,321	-11.68%	\$898,321	\$898,321
Total 302	\$1,161,785	\$1,057,186	\$1,057,186	\$1,017,089	\$898,321	\$898,321	-11.68%	\$898,321	\$898,321
303 SCHOOL TRANSPORTATION									
Expenses	\$1,925,429	\$1,967,347	\$1,967,347	\$2,137,591	\$2,272,591	\$2,272,591	6.32%	\$2,272,591	\$2,272,591
Total 303	\$1,925,429	\$1,967,347	\$1,967,347	\$2,137,591	\$2,272,591	\$2,272,591	6.32%	\$2,272,591	\$2,272,591
421 HIGHWAY ADMINISTRATION									
Salaries	\$127,368	\$144,905	\$144,905	\$56,082	\$60,053	\$60,053	7.08%	\$60,053	\$60,053
Expenses	\$68,390	\$96,500	\$96,500	\$13,100	\$15,100	\$15,100	15.27%	\$15,100	\$15,100
Total 421	\$195,758	\$241,405	\$241,405	\$69,182	\$75,153	\$75,153	8.63%	\$75,153	\$75,153
422 HIGHWAY CONSTRUCTION/MAINTENANCE (Road Maintenance)									
Salaries	\$379,282	\$450,885	\$450,885	\$341,294	\$241,796	\$241,796	-29.15%	\$241,796	\$241,796
Expenses	\$393,208	\$454,600	\$454,600	\$254,110	\$398,720	\$398,720	56.91%	\$398,720	\$398,720
Total 422	\$772,490	\$905,485	\$905,485	\$595,404	\$640,516	\$640,516	7.58%	\$640,516	\$640,516

423 SNOW AND ICE REMOVAL									
Salaries	\$60,680	\$42,800	\$36,500	\$36,500	\$36,500	0.00%	\$36,500	0.00%	\$36,500
Expenses	<u>\$620,287</u>	<u>\$217,200</u>	<u>\$223,500</u>	<u>\$223,500</u>	<u>\$223,500</u>	0.00%	<u>\$223,500</u>	0.00%	<u>\$223,500</u>
Total 423	\$680,967	\$260,000	\$260,000	\$260,000	\$260,000	0.00%	\$260,000	0.00%	\$260,000
424 STREET LIGHTING									
Expenses	<u>\$143,380</u>	<u>\$137,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	0.00%	<u>\$150,000</u>	0.00%	<u>\$150,000</u>
Total 424	\$143,380	\$137,000	\$150,000	\$150,000	\$150,000	0.00%	\$150,000	0.00%	\$150,000
425 HIGHWAY MAINTENANCE (Motor Vehicle Maintenance)									
Expenses	<u>\$117,590</u>	<u>\$122,000</u>	<u>\$122,000</u>	<u>\$122,000</u>	<u>\$137,100</u>	12.38%	<u>\$137,100</u>	12.38%	<u>\$137,100</u>
Total 425	\$117,590	\$122,000	\$122,000	\$122,000	\$137,100	12.38%	\$137,100	12.38%	\$137,100
426 GAS AND OIL									
Expenses	<u>\$119,044</u>	<u>\$189,420</u>	<u>\$130,000</u>	<u>\$130,000</u>	<u>\$130,000</u>	0.00%	<u>\$130,000</u>	0.00%	<u>\$130,000</u>
Total 426	\$119,044	\$189,420	\$130,000	\$130,000	\$130,000	0.00%	\$130,000	0.00%	\$130,000
433 SOLID WASTE (Recycling Center)									
Expenses	<u>\$873</u>	<u>\$150,600</u>	<u>\$75,900</u>	<u>\$900</u>	<u>\$900</u>	-98.81%	<u>\$900</u>	-98.81%	<u>\$900</u>
Total 433	\$873	\$150,600	\$75,900	\$900	\$900	-98.81%	\$900	-98.81%	\$900
439 SANITARY LANDFILL									
Expenses	<u>\$3,446</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>	0.00%	<u>\$10,000</u>	0.00%	<u>\$10,000</u>
Total 439	\$3,446	\$10,000	\$10,000	\$10,000	\$10,000	0.00%	\$10,000	0.00%	\$10,000
490 STORMWATER MANAGEMENT (new budget established to to handle the revised USEPA stormwater regulations)									
Salaries	\$0	\$0	\$256,339	\$260,380	\$260,380	1.58%	\$260,380	1.58%	\$260,380
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$246,543</u>	<u>\$217,433</u>	<u>\$217,433</u>	-11.81%	<u>\$217,433</u>	-11.81%	<u>\$217,433</u>
Total 510	\$0	\$0	\$502,882	\$477,813	\$477,813	-4.99%	\$477,813	-4.99%	\$477,813
491 CEMETERY									
Elected/Appointed Salaries	\$3,400	\$3,600	\$3,600	\$3,600	\$3,600	0.00%	\$3,600	0.00%	\$3,600
Expenses	<u>\$4,299</u>	<u>\$4,300</u>	<u>\$4,300</u>	<u>\$4,300</u>	<u>\$4,300</u>	0.00%	<u>\$4,300</u>	0.00%	<u>\$4,300</u>
Total 491	\$7,699	\$7,900	\$7,900	\$7,900	\$7,900	0.00%	\$7,900	0.00%	\$7,900

510 BOARD OF HEALTH								
Elected/Appointed Salaries	\$3,000	\$6,000	\$6,000	\$6,000	\$6,000	0.00%	\$6,000	\$6,000
Salaries	\$103,685	\$112,192	\$108,289	\$110,024	\$110,024	1.60%	\$110,024	\$110,024
Expenses	\$8,321	\$16,784	\$16,918	\$16,407	\$16,407	-3.02%	\$16,407	\$16,407
Total 510	\$115,006	\$134,976	\$131,207	\$132,431	\$132,431	0.93%	\$132,431	\$132,431
541 COUNCIL ON AGING								
Salaries	\$100,296	\$114,340	\$120,630	\$179,513	\$179,513	48.81%	\$179,513	\$179,513
Expenses	\$39,726	\$40,525	\$48,365	\$48,365	\$48,365	0.00%	\$48,365	\$48,365
Total 541	\$140,022	\$154,865	\$168,995	\$227,878	\$227,878	34.84%	\$227,878	\$227,878
543 VETERANS ASSISTANCE								
Salaries	\$5,000	\$8,000	\$8,500	\$8,500	\$8,500	0.00%	\$8,500	\$8,500
Expenses	\$110,930	\$105,000	\$112,100	\$112,100	\$112,100	0.00%	\$112,100	\$112,100
Total 543	\$115,930	\$113,000	\$120,600	\$120,600	\$120,600	0.00%	\$120,600	\$120,600
549 VETERANS GRAVE AGENT								
Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
Expenses	\$0	\$250	\$250	\$250	\$250	0.00%	\$250	\$250
Total 549	\$0	\$250	\$250	\$250	\$250	0.00%	\$250	\$250
610 LIBRARY								
Elected/Appointed Salaries	\$600	\$600	\$600	\$600	\$600	0.00%	\$600	\$600
Salaries	\$356,443	\$379,568	\$397,003	\$403,756	\$403,756	1.70%	\$403,756	\$403,756
Expenses	\$177,472	\$169,900	\$171,400	\$176,400	\$176,400	2.92%	\$176,400	\$176,400
Total 610	\$534,515	\$550,068	\$569,003	\$580,756	\$580,756	2.07%	\$580,756	\$580,756
630 PARKS AND RECREATION								
Elected/Appointed Salaries	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	0.00%	\$3,050	\$3,050
Salaries	\$140,166	\$141,500	\$141,500	\$141,500	\$141,500	0.00%	\$141,500	\$141,500
Expenses	\$6,511	\$61,000	\$61,000	\$61,000	\$61,000	0.00%	\$61,000	\$61,000
Total 630	\$149,727	\$205,550	\$205,550	\$205,550	\$205,550	0.00%	\$205,550	\$205,550

650 HISTORICAL COMMISSION									
Expenses		\$3,462	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	0.00%	\$4,500
Total 650		\$3,462	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	0.00%	\$4,500
651 CULTURAL COUNCIL									
Salaries		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
Expenses		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Total 651		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
660 MEMORIAL DAY/VETERANS DAY									
Expenses		\$11,527	\$12,000	\$12,000	\$12,000	\$12,000	\$15,000	25.00%	\$15,000
Total 660		\$11,527	\$12,000	\$12,000	\$12,000	\$12,000	\$15,000	25.00%	\$15,000
710 DEBT SERVICE-PRINCIPAL PAYMENT									
Expenses		\$3,800,281	\$3,771,784	\$3,771,784	\$0	\$0	\$0	\$0	\$0
Total 710		\$3,800,281	\$3,771,784	\$3,771,784	\$0	\$0	\$0	\$0	\$0
715 DEBT SERVICE-INTEREST ON BONDS									
Expenses		\$1,261,458	\$1,527,251	\$1,527,251	\$0	\$0	\$0	\$0	\$0
Total 715		\$1,261,458	\$1,527,251	\$1,527,251	\$0	\$0	\$0	\$0	\$0
750 DEBT SERVICE									
Expenses- Principal		\$0	\$0	\$0	\$4,175,260	\$4,283,473	\$4,283,473	2.59%	\$4,283,473
Expenses- Interest		\$0	\$0	\$0	\$1,129,694	\$880,547	\$880,547	-22.05%	\$880,547
Total 750		\$0	\$0	\$0	\$5,304,954	\$5,164,020	\$5,164,020	-2.66%	\$5,164,020
991 TRANSFER TO UNEMPLOYMENT TRUST FUND									
Inter-Fund Transfer		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Total 991		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
992 TRANSFER TO GROUP INSURANCE TRUST FUND									
Salaries		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Inter-Fund Transfer		\$5,200,000	\$5,200,000	\$5,200,000	\$6,600,000	\$6,600,000	\$6,600,000	0.00%	\$6,600,000
Total 992		\$5,200,000	\$5,200,000	\$5,200,000	\$6,600,000	\$6,600,000	\$6,600,000	0.00%	\$6,600,000

997 TRANSFER TO COMP ABS FUND						
Inter-Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Total 997	\$0	\$0	\$0	\$0	\$0	\$0
Total General Fund	\$50,944,309	\$53,115,782	\$55,789,996	\$57,019,872	\$57,019,872	\$57,019,872

(By :Board of Selectmen)

RECOMMENDED by the Finance Committee, Funding as follows:

\$57,019,872	from	Taxation
\$57,019,872	TOTAL	

Account Description	Actual FY2016	Actual FY2017	Appropriated FY2018	Department Head Requested FY2019	Board of Selectmen Recommended FY2019	% Change FinCom vs. FY2018 budget	Finance Committee's Recommendations FY2019
ARTICLE 2. TRASH ENTERPRISE							
To see what sums the Town will vote to raise and appropriate for the Trash Enterprise for a period commencing July 1, 2018 through June 30, 2019; or act or do anything in relation thereto. (By Board of Selectmen)							
100 Trash - Operating Expenses (430 Solid Waste Collection/Disposal)							
Elected/Appointed Salaries	\$33,152	\$35,200	\$40,814	\$42,814	\$42,814	4.90%	\$42,814
Expenses	\$1,565,443	\$1,572,402	\$1,572,402	\$1,572,402	\$1,572,402	0.00%	\$1,572,402
Total 430	\$1,598,595	\$1,607,602	\$1,613,216	\$1,615,216	\$1,615,216	0.12%	\$1,615,216

RECOMMENDED by the Finance Committee. Funding: Trash Enterprise Receipts.

ARTICLE 3. WATER ENTERPRISE

To see what sums the Town will vote to raise and appropriate for the Water Enterprise for a period commencing July 1, 2018 through June 30, 2019; or act or do anything in relation thereto. (By Board of Selectmen)

200 Water - Operating Expenses (450 Water Operating)				
Reserve Fund	\$50,000	\$25,000	\$50,000	100%
Elected/Appointed Salaries	\$828,226	\$901,981	\$981,778	2.02%
Expenses	\$1,014,651	\$1,852,045	\$1,815,580	-20.11%
Total 450	\$1,842,877	\$2,804,026	\$2,847,358	-12.66%
				\$50,000
				\$981,778
				\$1,815,580
				\$2,847,358

RECOMMENDED by the Finance Committee. Funding: Water Enterprise Receipts.

ARTICLE 4. SEWER ENTERPRISE

To see what sums the Town will vote to raise and appropriate for the Sewer Enterprise for a period commencing July 1, 2018 through June 30, 2019; or act or do anything in relation thereto. (By Board of Selectmen)

300 Sewer - Operating Expenses (460 Sewer Operating)				
Reserve Fund	\$25,000	\$25,000	\$25,000	0.00%
Elected/Appointed Salaries	\$149,459	\$121,356	\$215,091	10.53%
Expenses	\$1,076,234	\$1,159,306	\$1,167,520	1.13%
Total 460	\$1,225,693	\$1,305,662	\$1,407,611	2.44%
				\$25,000
				\$215,091
				\$1,167,520
				\$1,407,611

RECOMMENDED by the Finance Committee. Funding: Sewer Enterprise Receipts.

ARTICLE 5. CONVEYANCES AND EASEMENTS

To see if the Town will vote to authorize the Board of Selectmen to accept and/or purchase conveyances or easements, sewers, water lines, retaining walls and streets, and to raise and appropriate a sum of money to carry out said purposes; or act or do anything in relation thereto.

(By: Board of Selectmen)

**RECOMMENDED by the Finance Committee.
Funding: \$1.00 from Free Cash**

Commentary: *This article authorizes the Board of Selectmen to accept and/or purchase conveyances or easements for town projects.*

ARTICLE 6. PURCHASE OF SURPLUS EQUIPMENT

To see if the Town will vote to raise and appropriate a sum of money and to authorize the D.P.W. Director, in conjunction with other Town Departments, to purchase surplus government equipment for the Town; or act or do anything in relation thereto.

(By: Board of Selectmen)

**RECOMMENDED by the Finance Committee.
Funding: \$1.00 from Free Cash**

Commentary: *This article authorizes the Department of Public Works Director to purchase surplus government equipment.*

ARTICLE 7. TOWN PROPERTY AUCTION

To see if the Town will vote to authorize the Board of Selectmen and their successors in office to sell at public auction any of the property which the Town may have acquired or may hereafter acquire through proceedings based upon non-payment of taxes or under proceedings for the sale of lands of low value, to impose upon the property so sold such restrictions, reservations or conditions as shall be deemed expedient, and to execute quitclaim deeds and other instruments thereto; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

Commentary: *This article authorizes the Board of Selectmen to sell, by auction, property taken for non-payment of taxes and other town property, such as vehicles, equipment, etc.*

ARTICLE 8. HIGHWAY CONSTRUCTION

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of funds to be allotted by the State under authorization of Chapter 90 of the Massachusetts General Laws, (as pertaining to Highway Funds) for the construction, reconstruction, and improvement of Town roads, said funds to be borrowed in anticipation of State Revenue; and expended under the direction of the D.P.W. Director; or act or do anything in relation thereto.

(By: D.P.W. Director)

RECOMMENDED by the Finance Committee.

Commentary: *This is the annual Chapter 90 Article that authorizes the Board of Selectmen to accept the money from the State. This money may be used for engineering, equipment and various road repairs.*

ARTICLE 9. AMEND ARTICLE 1.

To see if the Town will vote to amend Article 1 of the 2017 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 1; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee.

Funding as listed below:

Department	Amount	Funding Source
DPW Highway Maintenance Expenses	\$ 15,000	Stormwater Management Expenses
DPW Highway Construction Maintenance Expenses	\$ 45,000	Stormwater Management Expenses
DPW Highway Construction Maintenance Expenses	\$10,000	Stormwater Management Salaries

ARTICLE 10. AMEND ARTICLE 2. (Trash Enterprise)

To see if the Town will vote to amend Article 2 of the 2017 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 2; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 11. AMEND ARTICLE 3. (Water Enterprise)

To see if the Town will vote to amend Article 3 of the 2017 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 3; or act or do anything in relation thereto.

(By: Board of Selectmen)

**RECOMMENDED by the Finance Committee.
Funding as listed below:**

Department	Amount	Funding Source
DPW Water Enterprise Expenses	\$ 25,000	Water Enterprise Salaries

ARTICLE 12. AMEND ARTICLE 4. (Sewer Enterprise)

To see if the Town will vote to amend Article 4 of the 2017 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 4; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article.

ARTICLE 13. CAPITAL OUTLAY

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase, construction, reconstruction and/or engineering costs associated with various capital outlay items or improvements proposed by Town Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

ARTICLE 14. NON-CAPITAL OUTLAY EXPENDITURES (Expenditures of Less Than \$50,000)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase of various non-capital outlay items or improvements proposed by Town Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

**RECOMMENDED by the Finance Committee.
Funding as listed below:**

Department	Amount	Transferred From
Department of Public Works- Replace Drives at Water Pump Stations #4 and #5	\$20,000	Water Capital
Fire Department – Purchase Two “LUCAS” Chest Compression Systems	\$31,100	Ambulance Receipts

ARTICLE 15. REVOLVING FUNDS

To see if the Town will vote to authorize the total expenditures for the following revolving funds pursuant to G.L. c. 44 §53E½ for the fiscal year beginning July 1, 2018 to be expended in accordance with the bylaws; or take any other action relative thereto.

<u>FUND</u>	<u>SPENDING LIMIT</u>
Bellingham Public Library Trustees	\$15,000
D.P.W.	\$20,000
Board of Health	\$35,000
Board of Health	\$20,000
Commission on Disability	\$10,000
Bellingham Police Department	\$40,000
Bellingham Conservation Commission	\$15,000
Board of Selectmen	\$25,000
School Committee	\$50,000

(By: Library Trustees, D.P.W., Board of Health,
Commission on Disability, Police Department,
Conservation Commission, Board of Selectmen,
School Committee)

RECOMMENDED by the Finance Committee.

ARTICLE 16. LAKEVIEW AVE. PERMANENT ROADWAY & MUNICIPAL UTILITY EASEMENTS

To see if the Town will vote to accept a portion of Lakeview Avenue as a public way as laid out by the Board of Selectmen, and to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain permanent roadway, drainage and utility easements and to accept a deed or deeds to the Town for said layout of a portion of Lakeview Avenue and to allow for the connection of two dead-end water mains in the area of 137 Lakeview Ave as shown on plans titled "Permanent Right of Way Easements Located at Lakeview Avenue Bellingham MA Prepared for the Town of Bellingham Department of Public Works" prepared by Land Planning, Inc., latest revision date January 23, 2018, and plans titled "Easement Plan Located at 137 Lakeview Avenue Bellingham MA, Owned by Town of Bellingham & Paul D. Clarkin Prepared for the Town of Bellingham" prepared by Land Planning, Inc., dated June 21, 2017; copies of which will be on file with the Town Clerk's Office 14 days before the Town Meeting, and to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money for the purposes of this Article including any related expenses; or act or do anything related thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee.
Funding as listed below:

Department	Amount	Transferred From
DPW – Purchase Easements For Water Main Loop	\$20,000	Capital Project Fund

FOR REGISTRY OF DEEDS USE ONLY.



I CERTIFY THAT THE PREPARATION OF THIS PLAN CONFORMS TO THE RULES AND REGULATIONS OF THE REGISTERS OF DEEDS

DATE: _____
WILLIAM D. HALSEG P.L.S. #45274

REVISIONS			
No.	Date	Change	Checked
1	1/22/18	WCH	WCH
2	2/14/18	WCH	WCH
3			
4			
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6			
Final Bldg			
Designed By:		WCH	WCH
Drawn By:		ADH	JV12
Checked By:		WCH	JV12



Land Planning, Inc.
Civil Engineers • Land Surveyors
Environmental Consultants

Bellingham

167 Hartford Ave.
Hillingham, MA 02018

508-968-4130

North Grafton
214 Worcester St.

N. Gratton, MA 0152
508-939-9576

Hanson
415 E. Main Street
303-687-0020

Hanson, MA 0234

781-294-4144
wellingham@hampplanting.com

Sheep

July 17, 2011

**Permanent Right of Way
Easements**
Located at
**Lakeview Avenue
Bellingham, MA**
Prepared for
Town of Bellingham
Department of Public Works

CALIFORNIA ACADEMY OF SCIENCES

- ⑤ Jennifer L. Dunseath & Duane D. Branch
LC Certificate: 181364
Area: 1,020± s.f.

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- ④ Katherine L. Berg & Steven M. Cadoret II
 LC Certificate 193280
 Area: 4,062 s.f.
 ⑤ City of Baltimore
 LC Certificate 130015
 Area: 11,643 s.f.
 ⑥ Owner Unknown
 No Right-of-Way Shown on Plan Book 93 Plan 4534
 Area: 2172 s.f.
 ⑦ Quarry Development LLC
 Book 33607 Page 241
 Area: 7890 s.f.
 ⑧ Quarry Development LLC
 Book 33617 Page 411
 Area: 2653 s.f.
 ⑨ Quarry Development LLC
 LC Certificate 197026

Easement Plan
Located at
137 Lakeview Avenue
Bellingham, MA
owned by
Town of Bellingham &
Paul D. Clarkin
Prepared for
Town of Bellingham

I HEREBY CERTIFY THAT THE FOREGOING INSTRUMENTS, THIS PLAN, THE LINES DIVIDING EXISTING OWNERSHIPS, AND THE LINES OF THE STREETS AND WAYS ARE CORRECTLY PLACED ON THE RECORDS OF THE TOWN OF BELLINGHAM, MASSACHUSETTS, AND THAT THE SAME HAVE BEEN ALREADY ESTABLISHED AND THAT THE INSTRUMENTS, THIS PLAN, THE LINES DIVIDING EXISTING OWNERSHIPS, AND THE LINES OF THE STREETS AND WAYS ARE SHOWN.

I CERTIFY THAT THE PREPARATION OF THIS PLAN HAS BEEN MADE IN ACCORDANCE WITH THE RULES AND REGULATIONS OF THE REGISTERS OF DEEDS

DATE: **WILLIAM D. HALSING P.L.S. #45274**
FOR LAND PLANNING, INC.

REVISIONS		DATE	BY	REASON
1	21/10/18	W.D.H.	W.D.H.	CHANGES
2	21/10/18	W.D.H.	W.D.H.	CHANGES
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Sheet No.	1	2018
Contract No.	10000	517
Drawn By:	W.D.H.	W.D.H.
Checked By:	W.D.H.	W.D.H.



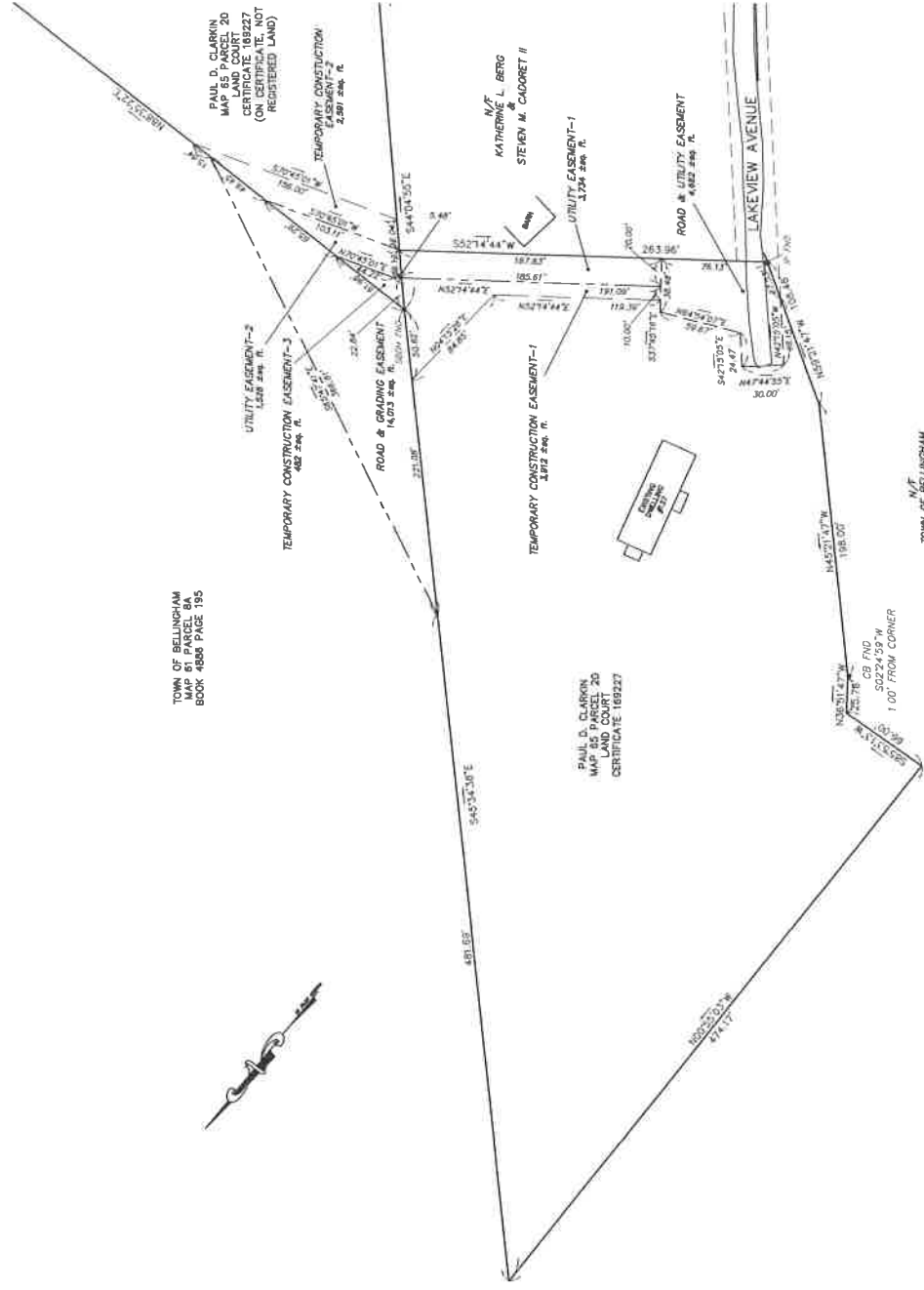
Land Planning, Inc.
Civil Engineers & Land Surveyors
Environmental Consultants

Bellingham
187 Hardford Ave.
Bellingham, MA 02019
508-688-4120

North Grafton
214 Worcester St.
North Grafton, MA 01936
508-688-4120

Hanson
111 Main Street
Hanson, MA 02041
781-384-4144

Drawn: **June 21, 2017**
Sheet No.: **1**



TOWN OF BELLINGHAM
MAP 61 PARCEL 20
BOOK 4880 PAGE 195



1 inch = 40 ft.

FOR REGISTRY OF DEEDS USE ONLY

ARTICLE 17. CHARLES RIVER GROVE DRAINAGE EASEMENTS & PARCEL ACQUISITION

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain permanent drainage easements and to accept a deed or deeds to the Town to allow for the improvement to the storm drain system in the First, Second, Third, Fourth, and Middle Ave as shown on plans titled "Drainage Easement Plan Charles River Grove, Bellingham, Massachusetts" prepared by Borderland Engineering, Inc., dated May 4, 2018, copies of which will be on file with the Town Clerk's Office 14 days before the Town Meeting; and authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain and to accept a deed or deeds to the Town all or a portion of parcels noted on the Tax Assessor's records as Map 40 Parcels 82, 98, 99, 109, & 110 to allow for improvement to the storm drain system and to establish ownership of traveled ways in First, Second, Third, and Middle Avenue, and to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money for the purposes of this Article including any related expenses; or act or do anything related thereto.

(By: DPW Director)

The Finance Committee recommends Passing Over this Article.

ARTICLE 18. COOKS LANE PERMANENT ROADWAY EASEMENTS

To see if the Town will vote to accept Cooks Lane as a public way as laid out by the Board of Selectmen, and to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain permanent roadway, drainage and utility easements and to accept a deed or deeds to the Town for said easements as shown on plans titled "Taking Plans Located at Cooks Lane Bellingham MA Prepared for the Town of Bellingham Department of Public Works" prepared by Land Planning, Inc., dated July 28, 2016; copies of which will be on file with the Town Clerk's Office 14 days before the Town Meeting, and to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money for the purposes of this Article including any related expenses; or act or do anything related thereto.

(By: DPW Director)

The Finance Committee recommends Passing Over this Article.

ARTICLE 19. ACCEPTANCE OF UNACCEPTED PUBLIC WAYS

To see if the Town will vote to accept as public ways the following roads as laid out by the Board of Selectmen, as shown on plans on file with the office of the Town Clerk, and further to authorize the Board of Selectmen to purchase, take by eminent domain, or accept as a gift, and to accept a deed or deeds to the Town of easements in these ways to be accepted as public ways, and any associated drainage, utility, snow, slope or other easements appurtenant thereto, and to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money for the purposes of this Article including any related expenses; or act or do anything related thereto.

- Steven Road (All)
- Northeast Drive (All)
- Roger Street (currently improved section)
- Rear Elm Street (All)

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee.

ARTICLE 20. ACQUISITION OF OPEN SPACE LAND

To see if that the Town will vote to authorize the Board of Selectmen to purchase, take by eminent domain, or accept as a gift a portion of the parcel shown as Map 65 Parcel 20 as shown on the Tax Assessor's and vote to raise and appropriate a sum of money or transfer from open space account to provide payment of aforesaid acquisitions, or act or do anything related thereto.

(By: Board of Selectmen)

ARTICLE 21. APPROPRIATION OF FUNDS – SEWAGE DISPOSAL SYSTEMS, FUEL STORAGE TANKS & DE-LEADING DWELLINGS

To see if the Town will vote to raise the sum of \$300,000 for the purpose of remediating failing residential subsurface sewage disposal systems, underground fuel storage tanks and de-leading dwellings with dangerous levels of lead, pursuant to Massachusetts General Laws, Chapter 111, §127B ½ and Massachusetts General Laws, Chapter 80 (Betterments) and determine how such appropriation should be raised whether by taxation, transfer of available funds, borrowing or otherwise and if

by borrowing, to authorize the issuance of bonds or notes by the Town at one time or from time to time; or act or do anything in relation thereto.

(By: Board of Health)

RECOMMENDED by the Finance Committee.

ARTICLE 22. LEASE OF TOWN LAND

To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into a lease, as well as a payment in lieu of tax agreement, for the development of a solar array electric storage on Town property at 26 Pearl Street, formally known as the Pearl Street Mill site identified as Town of Bellingham Assessor's Map 60, Parcel 4 for a term of up to thirty years on terms it determines to be in the best interest of the Town; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee.

ARTICLE 23. UNPAID BILLS

To see if the Town will vote to raise and appropriate a sum of money by taxation, by transfer from available funds, or otherwise for the payment of certain unpaid bills; or act or do anything in relation thereto.

(By: Finance Committee)

**THANK YOU FOR ATTENDING THE MAY 2018
ANNUAL TOWN MEETING**