

**REPORT AND RECOMMENDATIONS
OF THE
FINANCE COMMITTEE**

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF BELLINGHAM**



ANNUAL TOWN MEETING
Wednesday, May 25, 2022
7:30 p.m.

BELLINGHAM HIGH SCHOOL

**Town of Bellingham
Annual Town Meeting
May 25, 2022**

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FINANCE COMMITTEE

John Allam, Chairman
Joseph E. Collamati, Jr., Vice Chairman
Joyce Flannery
Kevin Keppler
Jennifer Kuzmeskas
Jack McCarthy
Adam Thorell
Tina M. Griffin, Clerk

**CAPITAL IMPROVEMENTS
COMMITTEE**

Roland A. Lavalley, Chairman
Joseph E. Collamati, Jr.
Kelly Hogan-Grant
Jennifer Kuzmeskas
Tina M. Griffin, Clerk

MODERATOR

Michael Carr

TOWN CLERK

Lawrence J. Sposato, Jr.

BOARD OF SELECTMEN

Cynthia L. McNulty, Chairwoman
Donald F. Martinis, Vice Chairman
Michael J. Connor
Kelly Hogan-Grant
Sahan Sahin
Hilarie Allie, Administrative Assistant

SCHOOL COMMITTEE

Michael J. Reed, Jr., Chairman
Jennifer L. Altomonte, Vice Chairwoman
Lori A. Columbo
Mark J. Flannery
Erik Ormberg

CHIEF FINANCIAL OFFICER

Mary MacKinnon

TOWN ADMINISTRATOR

Denis C. Fraine

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TOWN MEETING GLOSSARY

CHERRY SHEET	A financial statement from the State that itemizes State aid and assessments to the Town.
ENTERPRISE FUND	A fund where expenditures are restricted for operating, capital and debt costs of a particular service (such as water, sewer, trash and stormwater). It allows a community to recover the total costs of a service through user fees or the user fees may be supplemented by taxation. The budget for an enterprise fund is not autonomous, it must be voted annually at Town Meeting. An enterprise fund balance can be carried over from year to year.
FISCAL YEAR	The Town operates on a fiscal year that begins on July 1 and ends on June 30.
FREE CASH	Funds certified by the state as appropriated in previous years but not expended. It can result from higher than anticipated revenue and/or lower than anticipated expenditures.
OVERLAY RESERVE	A Board of Assessors fund used to cover tax abatements and statutory exemptions.
RESERVE FUND	A Finance Committee fund used for extraordinary and unforeseen expenditures during the year.
REVOLVING FUND	A fund created to allow specific programs to use fees collected to defray the expenses of the program. A revolving fund does not have to be appropriated each year.

COMMONWEALTH OF MASSACHUSETTS
TOWN OF BELLINGHAM
WARRANT FOR ANNUAL TOWN MEETING

Norfolk, ss:

To either of the Constables of the Town of Bellingham, in the County of Norfolk;

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs to meet at the:

BELLINGHAM HIGH SCHOOL

At 60 Blackstone Street in said Bellingham, on Wednesday, the twenty-fifth day of May 2022, at 7:30 p.m., then and there to act on the following articles:

ARTICLE 1. OPERATING EXPENSES AND SALARIES

STARTS ON NEXT PAGE

NOTE: Due to on-going collective bargaining negotiations, the FY23 budget may be adjusted for contracts settled before Town Meeting. A separate handout may be issued at Town Meeting, if applicable, which would supersede Article 1 in this booklet.

ARTICLE 1. FY2023 OPERATING BUDGET

To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, and/or otherwise for the following purposes, to include determining the expenses and salaries of the various elected and appointed Town Officers for the period commencing July 1, 2022 through June 30, 2023, or act to do anything in relation thereto.

- All travel expenses are paid at the rate of 58.5 cents per mile. No travel expenses shall be paid except upon receipt of vouchers showing dates, expenses incurred and the number of miles traveled.**
- Salaries under negotiation have been level funded.
- All dollar amounts listed have been rounded to the nearest whole dollar.

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
114 TOWN MEETING MODERATOR							
Elected/Appointed Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	\$0	\$0	\$350	\$350	\$350	0.00%	\$350
Total 114	\$0	\$0	\$350	\$350	\$350	0.00%	\$350
122 SELECTMEN							
Elected/Appointed Salaries	\$10,187	\$9,975	\$12,900	\$12,900	\$12,900	0.00%	\$12,900
Salaries	\$53,060	\$54,389	\$56,663	\$56,663	\$58,363	3.00%	\$58,363
Expenses	\$38,275	\$51,618	\$49,206	\$79,256	\$79,256	61.07%	\$79,256
Total 122	\$101,522	\$115,982	\$118,769	\$148,819	\$150,519	26.73%	\$150,519
123 TOWN ADMINISTRATOR							
Salaries/Clerical Support	\$187,040	\$194,047	\$201,325	\$208,230	\$209,169	3.90%	\$209,169
Expenses	\$2,331	\$2,018	\$3,012	\$3,012	\$3,012	0.00%	\$3,012
Total 123	\$189,371	\$196,065	\$204,337	\$211,242	\$212,181	3.84%	\$212,181
131 FINANCE COMMITTEE							
Salaries	\$3,820	\$3,820	\$3,820	\$3,820	\$3,820	0.00%	\$3,820
Expenses	\$1,414	\$1,031	\$1,575	\$1,575	\$1,575	0.00%	\$1,575
Total 131	\$5,234	\$4,851	\$5,395	\$5,395	\$5,395	0.00%	\$5,395

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
132 RESERVE FUND							
Expenses	\$0	\$0	\$50,000	\$50,000	\$50,000	0.00%	\$50,000
Total 132	\$0	\$0	\$50,000	\$50,000	\$50,000	0.00%	\$50,000
135 CHIEF FINANCIAL OFFICER							
Salaries	\$234,831	\$242,212	\$262,416	\$267,444	\$267,444	1.92%	\$267,444
Expenses	\$70,874	\$77,895	\$92,408	\$95,185	\$95,185	3.01%	\$95,185
Total 135	\$305,705	\$320,107	\$354,824	\$362,629	\$362,629	2.20%	\$362,629
137 ASSESSORS							
Elected/Appointed Salaries	\$2,400	\$2,500	\$3,600	\$3,600	\$3,600	0.00%	\$3,600
Salaries	\$144,463	\$143,240	\$168,892	\$169,002	\$169,002	0.07%	\$169,002
Expenses	\$8,367	\$31,997	\$63,600	\$68,240	\$68,240	7.30%	\$68,240
Total 137	\$155,230	\$177,737	\$236,092	\$240,842	\$240,842	2.01%	\$240,842
142 ASSESSORS REVALUATION							
Expenses	\$13,950	\$13,264	\$30,910	\$25,000	\$25,000	-19.12%	\$25,000
Total 142	\$13,950	\$13,264	\$30,910	\$25,000	\$25,000	-19.12%	\$25,000
145 TREASURER/COLLECTOR							
Salaries	\$231,664	\$237,456	\$255,650	\$260,601	\$260,601	1.94%	\$260,601
Expenses	\$67,524	\$64,821	\$79,775	\$92,065	\$92,065	15.41%	\$92,065
Total 145	\$299,188	\$302,277	\$335,425	\$352,666	\$352,666	5.14%	\$352,666
151 TOWN COUNSEL							
Expenses	\$92,604	\$101,314	\$100,000	\$100,000	\$100,000	0.00%	\$100,000
Total 151	\$92,604	\$101,314	\$100,000	\$100,000	\$100,000	0.00%	\$100,000
152 HUMAN RESOURCES							
Salaries	\$101,375	\$107,689	\$108,407	\$108,482	\$111,397	2.76%	\$111,397
Expenses	\$2,505	\$11,020	\$13,161	\$23,161	\$23,161	75.98%	\$23,161
Total 152	\$103,880	\$118,709	\$121,568	\$131,643	\$134,558	10.69%	\$134,558

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
154 MANAGEMENT INFORMATION SYSTEMS							
Salaries	\$158,346	\$166,322	\$176,410	\$186,535	\$186,535	5.74%	\$186,535
Expenses	\$275,036	\$307,261	\$358,620	\$364,600	\$364,600	1.67%	\$364,600
Total 154	\$433,382	\$473,583	\$535,030	\$551,135	\$551,135	3.01%	\$551,135
156 TAX TITLE FORECLOSURE							
Expenses	\$14,606	\$24,600	\$55,000	\$55,000	\$55,000	0.00%	\$55,000
Total 156	\$14,606	\$24,600	\$55,000	\$55,000	\$55,000	0.00%	\$55,000
161 TOWN CLERK							
Elected/Appointed Salaries	\$65,000	\$69,001	\$74,000	\$76,220	\$76,220	3.00%	\$76,220
Salaries	\$45,547	\$49,858	\$53,333	\$53,844	\$53,844	0.96%	\$53,844
Expenses	\$6,054	\$6,994	\$15,300	\$14,800	\$14,800	-3.27%	\$14,800
Total 161	\$116,601	\$125,853	\$142,633	\$144,864	\$144,864	1.56%	\$144,864
162 ELECTIONS							
Salaries	\$33,069	\$36,515	\$30,100	\$81,600	\$81,600	171.10%	\$81,600
Expenses	\$6,867	\$22,234	\$17,000	\$26,000	\$26,000	52.94%	\$26,000
Total 162	\$39,936	\$58,749	\$47,100	\$107,600	\$107,600	128.45%	\$107,600
163 REGISTRATION							
Salaries	\$1,400	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	\$8,077	\$0	\$0	\$0	\$0	0.00%	\$0
Total 163	\$9,477	\$0	\$0	\$0	\$0	0.00%	\$0
171 CONSERVATION COMMISSION							
Elected/Appointed Salaries	\$7,000	\$6,917	\$7,000	\$7,000	\$7,000	0.00%	\$7,000
Salaries	\$43,297	\$44,732	\$50,251	\$50,300	\$50,300	0.10%	\$50,300
Expenses	\$6,057	\$9,503	\$14,041	\$11,196	\$11,196	-20.26%	\$11,196
Total 171	\$56,354	\$61,152	\$71,292	\$68,496	\$68,496	-3.92%	\$68,496

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
172 PLANNING BOARD							
Elected/Appointed Salaries	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	0.00%	\$5,000
Salaries	\$101,856	\$111,707	\$122,919	\$131,300	\$131,300	6.82%	\$131,300
Expenses	\$1,240	\$2,175	\$4,350	\$4,350	\$4,350	0.00%	\$4,350
Total 172	\$108,096	\$118,882	\$132,269	\$140,650	\$140,650	6.34%	\$140,650
173 ZONING BOARD OF APPEALS							
Salaries	\$6,376	\$7,275	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
Expenses	\$254	\$948	\$1,100	\$1,100	\$1,100	0.00%	\$1,100
Total 173	\$6,630	\$8,223	\$8,600	\$8,600	\$8,600	0.00%	\$8,600
183 DISABILITY COMMISSION							
Salaries	\$0	\$0	\$500	\$500	\$500	0.00%	\$500
Expenses	\$0	\$0	\$20,001	\$20,001	\$20,001	100.00%	\$20,001
Total 183	\$0	\$0	\$20,501	\$20,501	\$20,501	0.00%	\$20,501
189 PUBLIC BUILDINGS MAINTENANCE							
Salaries	\$69,120	\$41,721	\$86,172	\$107,204	\$107,204	24.41%	\$107,204
Expenses	\$196,026	\$170,792	\$307,746	\$301,722	\$301,722	-1.96%	\$301,722
Total 189	\$265,146	\$212,513	\$393,918	\$408,926	\$408,926	3.81%	\$408,926
190 OTJ INJURY FOR DEDUCTIBLE (On the job)							
Expenses	\$10,976	\$23,494	\$20,000	\$25,000	\$25,000	25.00%	\$25,000
Total 190	\$10,976	\$23,494	\$20,000	\$25,000	\$25,000	25.00%	\$25,000
193 PROPERTY & LIABILITY INSURANCE							
Expenses	\$541,393	\$520,560	\$668,022	\$704,997	\$704,997	5.53%	\$704,997
Total 193	\$541,393	\$520,560	\$668,022	\$704,997	\$704,997	5.53%	\$704,997
194 RETIREMENT ASSESSMENT							
Expenses	\$3,336,269	\$3,571,600	\$3,304,448	\$3,525,663	\$3,525,663	6.69%	\$3,525,663
Total 194	\$3,336,269	\$3,571,600	\$3,304,448	\$3,525,663	\$3,525,663	6.69%	\$3,525,663

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
195 MEDICARE/EMPLOYER SHARE							
Expenses	<u>\$483,517</u>	<u>\$491,435</u>	<u>\$524,000</u>	<u>\$560,000</u>	<u>\$560,000</u>	6.87%	<u>\$560,000</u>
Total 195	\$483,517	\$491,435	\$524,000	\$560,000	\$560,000	6.87%	\$560,000
196 TOWN REPORTS							
Expenses	<u>\$1,750</u>	<u>\$888</u>	<u>\$3,000</u>	<u>\$1,000</u>	<u>\$1,000</u>	-66.67%	<u>\$1,000</u>
Total 196	\$1,750	\$888	\$3,000	\$1,000	\$1,000	-66.67%	\$1,000
197 PHYSICAL/OCCUPATIONAL HEALTH							
Expenses	<u>\$28,185</u>	<u>\$39,134</u>	<u>\$39,700</u>	<u>\$41,800</u>	<u>\$41,800</u>	5.29%	<u>\$41,800</u>
Total 197	\$28,185	\$39,134	\$39,700	\$41,800	\$41,800	5.29%	\$41,800
210 POLICE DEPARTMENT							
Salaries	\$3,102,853	\$3,013,744	\$3,282,688	\$3,495,242	\$3,495,242	6.47%	\$3,495,242
Expenses	<u>\$218,332</u>	<u>\$245,100</u>	<u>\$282,560</u>	<u>\$291,557</u>	<u>\$291,557</u>	3.18%	<u>\$291,557</u>
Total 210	\$3,321,185	\$3,258,844	\$3,565,248	\$3,786,799	\$3,786,799	6.21%	\$3,786,799
220 FIRE DEPARTMENT							
Salaries	\$2,696,060	\$2,468,732	\$2,950,152	\$3,027,960	\$3,074,061	4.20%	\$3,074,061
Expenses	<u>\$224,327</u>	<u>\$257,103</u>	<u>\$436,346</u>	<u>\$488,056</u>	<u>\$488,056</u>	11.85%	<u>\$488,056</u>
Total 220	\$2,920,387	\$2,725,835	\$3,386,498	\$3,516,016	\$3,562,117	5.19%	\$3,562,117
251 TOWN INSPECTOR							
Salaries	\$161,973	\$178,366	\$192,760	\$198,892	\$198,892	3.18%	\$198,892
Expenses	<u>\$7,594</u>	<u>\$9,856</u>	<u>\$11,052</u>	<u>\$6,552</u>	<u>\$6,552</u>	-40.72%	<u>\$6,552</u>
Total 251	\$169,567	\$188,222	\$203,812	\$205,444	\$205,444	0.80%	\$205,444
253 INSPECTOR OF PLUMBING AND GAS							
Salaries	\$31,672	\$29,534	\$29,693	\$29,728	\$29,728	0.12%	\$29,728
Expenses	<u>\$75</u>	<u>\$50</u>	<u>\$400</u>	<u>\$400</u>	<u>\$400</u>	0.00%	<u>\$400</u>
Total 253	\$31,747	\$29,584	\$30,093	\$30,128	\$30,128	0.12%	\$30,128

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
255 ELECTRICAL INSPECTOR							
Salaries	\$28,300	\$27,600	\$27,540	\$27,540	\$27,540	0.00%	\$27,540
Expenses	\$357	\$145	\$500	\$500	\$500	0.00%	\$500
Total 255	\$28,657	\$27,745	\$28,040	\$28,040	\$28,040	0.00%	\$28,040
292 ANIMAL CONTROL							
Salaries	\$128,550	\$125,515	\$140,942	\$141,241	\$141,241	0.21%	\$141,241
Expenses	\$5,094	\$4,235	\$8,300	\$8,300	\$8,300	0.00%	\$8,300
Total 292	\$133,644	\$129,750	\$149,242	\$149,541	\$149,541	0.20%	\$149,541
<i>Animal Control is regionalized with the Town of Franklin and budget costs are shared.</i>							
294 TREE WARDEN							
Elected/Appointed Salaries	\$0	\$6,432	\$6,500	\$6,500	\$6,500	0.00%	\$6,500
Salaries	\$4,440	\$4,148	\$3,700	\$3,700	\$3,700	0.00%	\$3,700
Expenses	\$19,527	\$39,378	\$20,000	\$20,000	\$20,000	0.00%	\$20,000
Total 294	\$23,967	\$49,958	\$30,200	\$30,200	\$30,200	0.00%	\$30,200
299 AUXILIARY POLICE							
Expenses	\$4,322	\$5,338	\$5,000	\$5,000	\$5,000	0.00%	\$5,000
Total 299	\$4,322	\$5,338	\$5,000	\$5,000	\$5,000	0.00%	\$5,000
300 SCHOOL DEPARTMENT							
School Department Budget	\$26,348,074	\$27,878,707	\$27,878,917	\$28,765,338	\$28,765,338	3.18%	\$28,765,338
Total 300	\$26,348,074	\$27,878,707	\$27,878,917	\$28,765,338	\$28,765,338	3.18%	\$28,765,338
302 BLACKSTONE VALLEY VOCATIONAL							
Expenses	\$871,171	\$954,780	\$1,014,129	\$1,080,034	\$1,080,034	6.50%	\$1,080,034
Total 302	\$871,171	\$954,780	\$1,014,129	\$1,080,034	\$1,080,034	6.50%	\$1,080,034
<i>Per 2022 Assessment, there are 72 Bellingham students enrolled</i>							
303 SCHOOL TRANSPORTATION							
Expenses	\$2,501,342	\$2,216,144	\$3,081,955	\$3,152,555	\$3,152,555	2.29%	\$3,152,555
Total 303	\$2,501,342	\$2,216,144	\$3,081,955	\$3,152,555	\$3,152,555	2.29%	\$3,152,555

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
422 HIGHWAY							
Salaries	\$189,669	\$252,839	\$263,377	\$264,360	\$264,360	0.37%	\$264,360
Expenses	\$313,179	\$897,993	\$935,132	\$982,503	\$982,503	5.07%	\$982,503
Total 422	\$502,848	\$1,150,832	\$1,198,509	\$1,246,863	\$1,246,863	4.03%	\$1,246,863
423 SNOW AND ICE REMOVAL							
Salaries	\$65,611	\$111,470	\$39,200	\$39,200	\$39,200	0.00%	\$39,200
Expenses	\$377,256	\$440,949	\$220,800	\$220,800	\$220,800	0.00%	\$220,800
Total 423	\$442,867	\$552,419	\$260,000	\$260,000	\$260,000	0.00%	\$260,000
424 STREET LIGHTING							
Expenses	\$158,640	\$132,423	\$155,000	\$155,000	\$155,000	0.00%	\$155,000
Total 424	\$158,640	\$132,423	\$155,000	\$155,000	\$155,000	0.00%	\$155,000
426 GAS AND OIL							
Expenses	\$145,139	\$152,667	\$168,006	\$197,900	\$197,900	17.79%	\$197,900
Total 426	\$145,139	\$152,667	\$168,006	\$197,900	\$197,900	17.79%	\$197,900
439 SANITARY LANDFILL							
Expenses	\$10,000	\$0	\$0	\$0	\$0	0.00%	\$0
Total 439	\$10,000	\$0	\$0	\$0	\$0	0.00%	\$0
490 STORMWATER MANAGEMENT							
Salaries	\$231,831	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	\$130,595	\$0	\$0	\$0	\$0	0.00%	\$0
Total 490	\$362,426	\$0	\$0	\$0	\$0	0.00%	\$0
				(See Article 5. Stormwater Enterprise Fund)			
491 CEMETERY							
Elected/Appointed Salaries	\$3,600	\$3,600	\$4,800	\$4,800	\$4,800	0.00%	\$4,800
Expenses	\$2,186	\$4,315	\$4,201	\$4,201	\$4,201	0.00%	\$4,201
Total 491	\$5,786	\$7,915	\$9,001	\$9,001	\$9,001	0.00%	\$9,001

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
510 BOARD OF HEALTH							
Elected/Appointed Salaries	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	0.00%	\$6,000
Salaries	\$110,438	\$122,998	\$125,965	\$125,989	\$125,989	0.02%	\$125,989
Expenses	\$8,677	\$3,244	\$16,828	\$17,597	\$17,597	4.57%	\$17,597
Total 510	\$125,115	\$132,242	\$148,793	\$149,586	\$149,586	0.53%	\$149,586
541 COUNCIL ON AGING							
Salaries	\$177,720	\$171,654	\$186,908	\$208,340	\$208,340	11.47%	\$208,340
Expenses	\$32,766	\$33,295	\$43,821	\$40,719	\$40,719	-7.08%	\$40,719
Total 541	\$210,486	\$204,949	\$230,729	\$249,059	\$249,059	7.94%	\$249,059
543 VETERANS ASSISTANCE							
Salaries	\$8,500	\$9,208	\$9,200	\$9,200	\$9,200	0.00%	\$9,200
Expenses	\$105,866	\$96,160	\$112,100	\$100,000	\$100,000	-10.79%	\$100,000
Total 543	\$114,366	\$105,368	\$121,300	\$109,200	\$109,200	-9.98%	\$109,200
610 LIBRARY							
Elected/Appointed Salaries	\$600	\$583	\$600	\$600	\$600	0.00%	\$600
Salaries	\$424,433	\$403,304	\$409,641	\$438,577	\$438,577	7.06%	\$438,577
Expenses	\$163,269	\$166,621	\$156,540	\$163,650	\$163,650	4.54%	\$163,650
Total 610	\$588,302	\$570,508	\$566,781	\$602,827	\$602,827	6.36%	\$602,827
630 PARKS AND RECREATION							
Elected/Appointed Salaries	\$3,050	\$2,050	\$3,050	\$3,050	\$3,050	0.00%	\$3,050
Salaries	\$140,610	\$65,874	\$68,850	\$93,858	\$93,858	36.32%	\$93,858
Expenses	\$60,972	\$68,874	\$69,100	\$69,600	\$69,600	0.72%	\$69,600
Total 630	\$204,632	\$136,798	\$141,000	\$166,508	\$166,508	18.09%	\$166,508
632 TOWN COMMON							
Expenses	\$0	\$0	\$0	\$31,150	\$31,150	0.00%	\$31,150
Total 632	\$0	\$0	\$0	\$31,150	\$31,150	0.00%	\$31,150
650 HISTORICAL COMMISSION							
Expenses	\$1,723	\$4,488	\$6,000	\$10,000	\$10,000	66.67%	\$10,000
Total 650	\$1,723	\$4,488	\$6,000	\$10,000	\$10,000	66.67%	\$10,000

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
651 CULTURAL COUNCIL							
Salaries	\$5,625	\$5,625	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
Expenses	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Total 651	\$5,625	\$5,625	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
660 MEMORIAL DAY/VETERANS DAY							
Expenses	\$10,944	\$13,605	\$15,000	\$15,000	\$15,000	0.00%	\$15,000
Total 660	\$10,944	\$13,605	\$15,000	\$15,000	\$15,000	0.00%	\$15,000
750 DEBT SERVICE							
Expenses- Principal	\$4,697,851	\$4,837,338	\$3,608,884	\$2,799,933	\$2,799,933	-22.42%	\$2,799,933
Expenses- Interest	\$1,184,255	\$1,149,434	\$894,731	\$1,015,537	\$1,015,537	13.50%	\$1,015,537
Total 750	\$5,882,106	\$5,986,772	\$4,503,615	\$3,815,470	\$3,815,470	-15.28%	\$3,815,470
989 OPEB TRUST							
Transfer	\$50,000	\$25,000	\$50,000	\$50,000	\$50,000	0.00%	\$50,000
Total 989	\$50,000	\$25,000	\$50,000	\$50,000	\$50,000	0.00%	\$50,000
990 WORKERS COMPENSATION							
Transfer	\$0	\$0	\$25,000	\$0	\$0	-100.00%	\$0
Total 990	\$0	\$0	\$25,000	\$0	\$0	-100.00%	\$0
991 UNEMPLOYMENT TRUST							
Transfer	\$300,000	\$200,000	\$0	\$0	\$0	0.00%	\$0
Total 991	\$300,000	\$200,000	\$0	\$0	\$0	0.00%	\$0
992 GROUP INSURANCE TRUST FUND							
Transfer	\$6,600,000	\$6,600,000	\$7,100,000	\$7,500,000	\$7,500,000	5.63%	\$7,500,000
Total 992	\$6,600,000	\$6,600,000	\$7,100,000	\$7,500,000	\$7,500,000	5.63%	\$7,500,000
994 MUNICIPAL INSURANCE TRUST							
Transfer	\$0	\$0	\$50,000	\$0	\$0	-100.00%	\$0
Total 994	\$0	\$0	\$50,000	\$0	\$0	-100.00%	\$0

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
996 CAPITAL INVESTMENT TRUST							
Transfer	\$0	\$0	\$100,000	\$0	\$0	-100.00%	\$0
Total 996	\$0	\$0	\$100,000	\$0	\$0	-100.00%	\$0
997 COMP ABSENCES FUND							
Transfer	\$0	\$100,000	\$100,000	\$100,000	\$100,000	0.00%	\$100,000
Total 997	\$0	\$100,000	\$100,000	\$100,000	\$100,000	0.00%	\$100,000
Total General Fund	\$58,794,070	\$60,627,490	\$61,852,551	\$63,416,977	\$63,468,632	2.61%	\$63,468,632

(By: Board of Selectmen)
RECOMMENDED by the Finance Committee, Funding as follows:

\$63,468,632	From Taxation and Other Available Revenue Sources
\$63,468,632	TOTAL

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
ARTICLE 2. TRASH ENTERPRISE							
To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, or otherwise for the Trash Enterprise for the period commencing July 1, 2022 through June 30, 2023; or act or do anything in relation thereto. (By: Board of Selectmen)							
100 Trash - Operating Expenses (430 Solid Waste Collection/Disposal)							
Elected/Appointed Salaries	\$34,309	\$74,514	\$63,220	\$63,238	\$63,238	0.03%	\$63,238
Expenses	<u>\$1,551,887</u>	<u>\$1,674,139</u>	<u>\$1,736,530</u>	<u>\$1,862,196</u>	<u>\$1,862,196</u>	7.24%	<u>\$1,862,196</u>
Total 430	\$1,586,196	\$1,748,653	\$1,799,750	\$1,925,434	\$1,925,434	6.98%	\$1,925,434

RECOMMENDED by the Finance Committee.

Funding: \$ 1,881,255 from Trash Enterprise Receipts and \$ 44,179 appropriated in the General Fund for indirect costs funded from Trash Receipts

ARTICLE 3. WATER ENTERPRISE							
To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, or otherwise, for the Water Enterprise for the period commencing July 1, 2022 through June 30, 2023; or act or do anything in relation thereto. (By: Board of Selectmen)							
200 Water - Operating Expenses (450 Water Operating)							
Elected/Appointed Salaries	\$1,019,774	\$1,062,421	\$1,161,145	\$1,166,886	\$1,166,886	0.49%	\$1,166,886
Expenses	<u>\$2,039,414</u>	<u>\$2,141,639</u>	<u>\$2,776,160</u>	<u>\$2,469,098</u>	<u>\$2,469,098</u>	-11.06%	<u>\$2,469,098</u>
Total 450	\$3,059,188	\$3,204,060	\$3,937,305	\$3,635,984	\$3,635,984	-7.65%	\$3,635,984

RECOMMENDED by the Finance Committee.

Funding: \$ 3,140,543 from Water Enterprise Receipts and \$ 495,441 appropriated in the General Fund for indirect costs funded from Water Receipts

Account Description	Actual FY2020	Actual FY2021	Budget FY2022	Department Head Requested FY2023	Board of Selectmen Recommended FY2023	% Change FinCom vs. FY2022 budget	Finance Committee's Recommendations FY2023
ARTICLE 4. SEWER ENTERPRISE							
To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, or otherwise, for the Sewer Enterprise for the period commencing July 1, 2022 through June 30, 2023; or act or do anything in relation thereto. (By: Board of Selectmen)							
300 Sewer - Operating Expenses (460 Sewer Operating)							
Elected/Appointed Salaries	\$313,108	\$291,996	\$365,301	\$365,532	\$365,532	0.06%	\$365,532
Expenses	<u>\$1,070,833</u>	<u>\$1,114,711</u>	<u>\$1,232,885</u>	<u>\$1,265,842</u>	<u>\$1,265,842</u>	2.67%	<u>\$1,265,842</u>
Total 460	\$1,383,941	\$1,406,707	\$1,598,186	\$1,631,374	\$1,631,374	2.08%	\$1,631,374

RECOMMENDED by the Finance Committee.

Funding: \$ 1,493,909 from Sewer Enterprise Receipts and \$ 137,465 appropriated in the General Fund for indirect costs funded from Sewer Receipts

ARTICLE 5. STORMWATER ENTERPRISE							
To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, or otherwise, for the Stormwater Enterprise for the period commencing July 1, 2022 through June 30, 2023; or act or do anything in relation thereto. (By: Board of Selectmen)							
400 Stormwater - Operating Expenses (490 Stormwater Operating)							
Elected/Appointed Salaries	\$0	\$375,255	\$430,764	\$465,075	\$465,075	7.97%	\$465,075
Expenses	<u>\$0</u>	<u>\$188,553</u>	<u>\$396,641</u>	<u>\$292,941</u>	<u>\$292,941</u>	-26.14%	<u>\$292,941</u>
Total 490	\$0	\$563,808	\$827,405	\$758,016	\$758,016	-8.39%	\$758,016

RECOMMENDED by the Finance Committee.

Funding: \$ 728,834 from Stormwater Enterprise Receipts and \$ 29,182 appropriated in the General Fund for indirect costs funded from Stormwater Receipts

Note: FY20 was funded via the General Fund Operating Budget

ARTICLE 6. CONVEYANCES AND EASEMENTS

To see if the Town will vote to authorize the Board of Selectmen to accept by gift and/or purchase conveyances or easements for sewers, water lines, retaining walls and streets, and to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money to carry out said purposes; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 5/0

ARTICLE 7. PURCHASE OF SURPLUS EQUIPMENT

To see if the Town will vote to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money and to authorize the DPW Director, in conjunction with other Town Departments, to purchase surplus government equipment for the Town; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 5/0

ARTICLE 8. TOWN PROPERTY AUCTION

To see if the Town will vote to authorize the Board of Selectmen to sell at public auction any of the property which the Town may have acquired or may hereafter acquire through proceedings based upon non-payment of taxes or under proceedings for the sale of lands of low value, to impose upon the property so sold such restrictions, reservations or conditions as shall be deemed expedient, and to execute quitclaim deeds and other instruments thereto; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 5/0

ARTICLE 9. HIGHWAY CONSTRUCTION

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of funds allotted by the State under authorization of Chapter 90 of the General Laws, (as pertaining to Highway Funds) for the construction, reconstruction, and improvement of Town roads, said funds to be borrowed in anticipation of State Revenue; and expended under the direction of the DPW Director; or act or do anything in relation thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee 5/0

ARTICLE 10. AMEND FY2022 ANNUAL OPERATING BUDGET

To see if the Town will vote to amend Article 1 of the 2021 Annual Town Meeting by reducing, adding to, deleting, amending appropriations, 4or transferring funds from various sources into items within said Article 1; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee's Recommendations are listed below:

To Account	Description	Amount	Funding Source
1000-423	Snow & Ice Deficit	\$500,000	Free Cash
<i>RECOMMENDED by the Finance Committee 5/0</i>			

ARTICLE 11. AMEND FY2022 TRASH ENTERPRISE BUDGET

To see if the Town will vote to amend Article 2 of the 2021 Annual Town Meeting by reducing, adding to, deleting, amending appropriations, or transferring funds from various sources into items within said Article 2; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 12. AMEND FY2022 WATER ENTERPRISE BUDGET

To see if the Town will vote to amend Article 3 of the 2021 Annual Town Meeting by reducing, adding to, deleting, amending appropriations, or transferring funds from various sources into items within said Article 3; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 13. AMEND FY2022 SEWER ENTERPRISE BUDGET

To see if the Town will vote to amend Article 4 of the 2021 Annual Town Meeting by reducing, adding to, deleting, amending appropriations, or transferring funds from various sources into items within said Article 4; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 14. AMEND FY2022 STORMWATER ENTERPRISE BUDGET

To see if the Town will vote to amend Article 5 of the 2021 Annual Town Meeting by reducing, adding to, deleting, amending appropriations, or transferring funds from various sources into items within said Article 5; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 15. CAPITAL OUTLAY – (Expenditures \$50,000 & Over)

To see if the Town will vote to appropriate a sum of money and to determine how such appropriation shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefor, with the approval of the Board of Selectmen, for the purpose of financing the purchase, lease/purchase, equipping, construction, reconstruction and/or engineering costs associated with various capital outlay items or improvements proposed by Town Departments, Boards or Committees; and to authorize lease purchase agreements and other contracts for such purposes for terms of up to or in excess of three years; or act or do anything in relation thereto.

(By: Board of Selectmen)

*The Finance Committee's Recommendations are listed below:
The Capital Improvements Committee's Recommendations are listed below:*

Department	Capital Request	Amount	Funding
Fire	Ambulance to Replace A-1	\$398,231	Free Cash
Fire	Painting/Sealing Work and Updates to Headquarters	\$57,890	Free Cash
<i>RECOMMENDED by the Capital Improvements Committee 3/0 RECOMMENDED by the Finance Committee 5/0</i>			
Police	Police Utility Vehicle to Replace Vehicle Number 411	\$64,353	Free Cash
<i>RECOMMENDED by the Capital Improvements Committee 3/0 RECOMMENDED by the Finance Committee 5/0</i>			
School	Radio Repeater Upgrade	\$65,000	Free Cash
School	English Language Arts Curriculum	\$150,000	Free Cash
School	High School Auditorium Lighting Repairs and Upgrade	\$125,000	Free Cash
<i>RECOMMENDED by the Capital Improvements Committee 3/0 RECOMMENDED by the Finance Committee 5/0</i>			

ARTICLE 16. NON-CAPITAL OUTLAY – (Expenditures of Less Than \$50,000)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase of various non-capital outlay items or improvements proposed by Town Departments, Boards or Committees, and, as may be appropriate, to authorize the Board of Selectmen to enter into lease/purchase agreements of up to or exceeding three years; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee's Recommendations are listed below:

Department	Description	Amount	Funding
School	3 Floor Scrubbers – One for each of the following Schools: High School, Middle School, Stallbrook School	\$33,000	Free Cash
RECOMMENDED by the Finance Committee 5/0			

ARTICLE 17. HARTFORD AVENUE ZONING CHANGE

To see if the Town will vote to amend the Zoning Bylaws, Attachment 1 and Zoning Map by amending the designated zoning district for the properties commonly known as and numbered 182 Hartford Avenue (parcel 24- lot 5), 186 Hartford Avenue (parcel 24-lot 6), 190 Hartford Avenue (parcel 24-lot 7), 194 Hartford Avenue (parcel 24-lot 8) and 198 Hartford Avenue (parcel 24-lot 9) from the Residential District to the Business 2 District.

(By: Rte 85 Realty Corp., Kevin P. Meehan;
296 Main LLC, Jack F. Meehan;
217 River Road LLC, Kevin P. Meehan)

*The Finance Committee made a Recommendation to take No Action on this Article 5/0
NOT RECOMMENDED by the Planning Board 4/0*

MAP ON NEXT PAGE



ADDRESS AND PARCEL ID'S OF LOTS TO BE RE-ZONED

- 182 HARTFORD AVE PARCEL ID: 24-5
- 186 HARTFORD AVE PARCEL ID: 24-6
- 190 HARTFORD AVE PARCEL ID: 24-7
- 194 HARTFORD AVE PARCEL ID: 24-8
- 198 HARTFORD AVE PARCEL ID: 24-9

NOTES:
1. SEE TOWN OF BELLINGHAM
ASSESSORS MAP 24, PARCELS
5, 6, 7, 8, AND 9.

KEY:
PARCELS TO
BE RE-ZONED
TO BUS2

EXHIBIT PLAN
FOR RE-ZONING
LOTS ALONG THE
NORTHERLY SIDELINE OF
HARTFORD AVENUE IN THE
VICINITY OF THE
INTERSECTION WITH CEDAR
HILL ROAD

PLAN OF LAND
IN
BELLINGHAM, MA
SCALE: 100 FEET TO AN INCH
DATE: FEBRUARY 1, 2022

The Meehan Group
200 BOX 444, BELLINGHAM, MASSACHUSETTS 01923
PHONE: 508-253-7777 FAX: 508-253-7778



ARTICLE 18. MARIJUANA USES OVERLAY DISTRICT

To see if the Town acting by and thru its Town Meeting will vote to amend Chapter 240 (Zoning) of the Town's By-Laws by adding a new Article XXX entitled "Marijuana Uses Overlay District", the Marijuana Uses Overlay District shall be limited to those parcels of Industrially Zoned land having street frontage on William Way and being more specifically identified below in Section 240-240 (D), and if so approved to amend the Town's Zoning Map to identify the Assessor's Parcels hereinafter identified as being located in the Marijuana Overlay Uses District

240-240

- A. Purpose:** It is the purpose of the Marijuana Uses Overlay District ("MUOD") to create a limited and defined area within the Town's multiple Industrially Zoned land areas where Marijuana Cultivators, Marijuana Establishments, and Medical Marijuana Treatment Centers as those terms are defined in Article VI (Definitions) of the Bellingham zoning by-laws may be located and operated.
- B. A Special Permit from the Planning Board shall be required for the use of any land area within the MUOD for a Marijuana Cultivator, Marijuana Establishment, or a Medical Marijuana Treatment Center.**
- C. Except as otherwise set forth in this Article XXX, no provision in Article XXX may be construed to supersede or otherwise alter or amend the bylaws pertaining to the use of land in the underlying district. Rather Article XXX is intended to supply an alternative for those who elect to submit a special permit application under the provisions of this MUOD Bylaw, in which case the use provisions of the MUOD Bylaw shall apply.**
- D. Overlay District.** The MUOD shall consist of the following properties as identified on the Assessor's Maps maintained by the Town and map attached, and specifically identified as: Assessor's Parcels: 43 - 6A, 48-7, 48-9, 48 - 9A, 48 – 10, 48 – 11, 48 – 12, 48 – 13, 48 – 14, 48 – 15, 48 – 16, 48 - 4A-A, 48 - A, 48 - A-B (one lot)
- E. Dimensional Requirements:** The terms and provisions set forth in Article VII, Section 240-240 shall apply to all Uses in the Marijuana Use Overlay District.

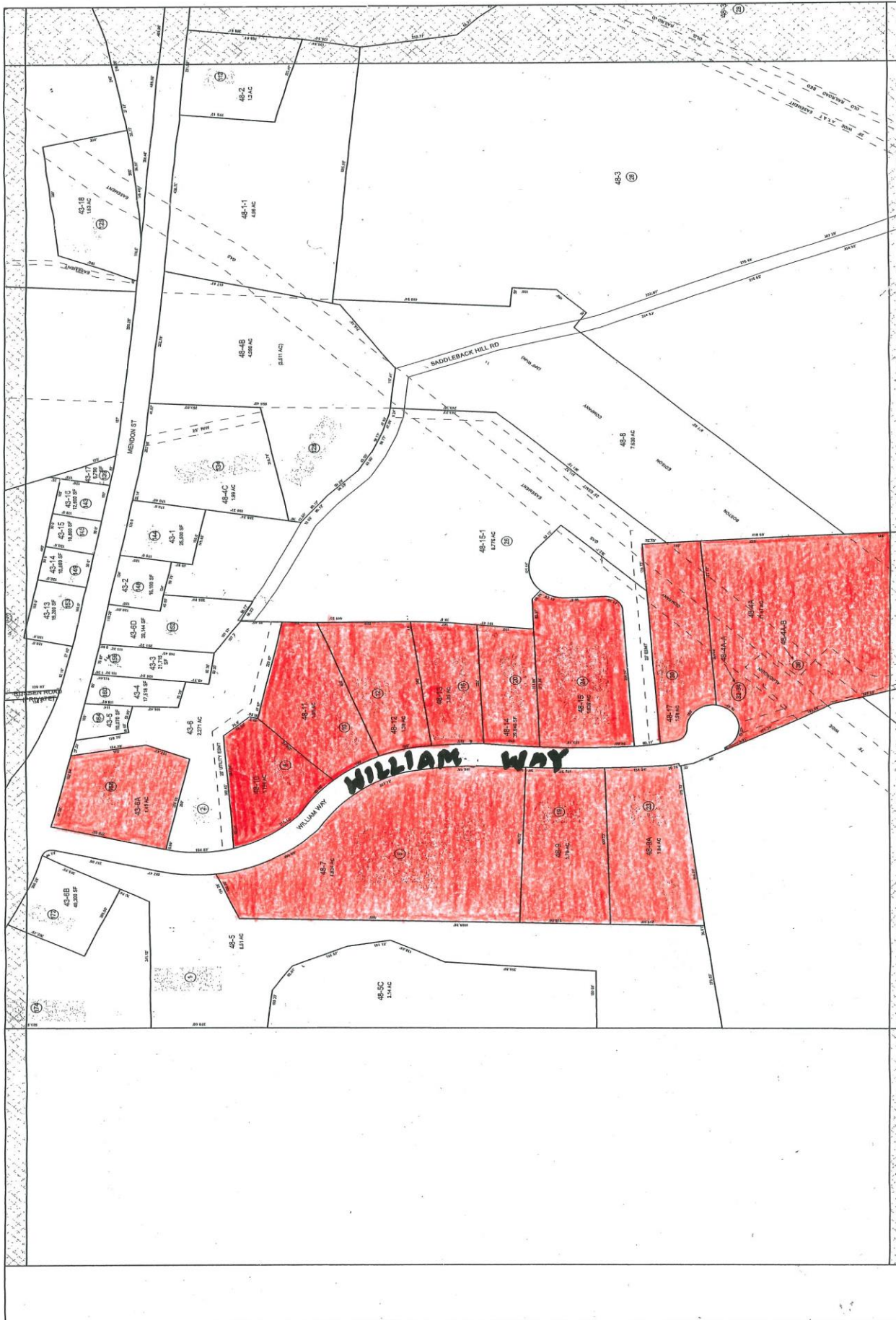
F. Standards and Other Rules and Regulations: All applications for a special permit hereunder shall include all plans and materials required under Article IV of the bylaw; or act or do anything in relation thereto.

Note: A Map of the proposed MUOD is attached hereto and incorporated herein

(By: Maria Fresola, 25 Dolly Drive, Worcester, MA 01604)

***The Finance Committee made a Recommendation to take No Action on this Article 5/0
NOT RECOMMENDED by the Planning Board 3/1***

MAP ON NEXT PAGE



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 Precision Mapping. Geospatial Solutions.
 11 Pleasant Street, Littleton, NH 03581
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Legend

① Address Numbers

Buildings ☐ Parcel

Wetlands ☐ Easement or Right-of-Way

Private Road ☐

PROPERTY MAPS
TOWN OF BELLINGHAM
 NORFOLK COUNTY, MASSACHUSETTS

THE INFORMATION SHOWN HEREON IS FOR
 ASSESSING PURPOSES ONLY. NO LIABILITY
 FOR ERROR IS ASSUMED BY THE TOWN OF
 BELLINGHAM. THIS MAP IS NOT TO BE USED FOR
 CONVEYANCES.

0 50 100 150 200 Feet
 REVISED TO: JANUARY 1, 2021

Map **48**

43 44 48 49 53 54

ARTICLE 19. DEED IN LIEU OF FORECLOSURE

To see if the Town will vote to authorize the Board of Selectmen to accept a deed in lieu of tax foreclosure, pursuant to General Laws Chapter 60, Section 77C, conveying to the Town fee title to all or portions of the parcels of land located at Freeman Street, and identified as Assessors Map 0090, Parcel 017B, Lot 0000 which is subject to a tax taking by the Town for unpaid real estate taxes, said land to be held by the Board of Selectmen for general municipal purposes and/or for the purpose of disposition thereof, by sale or otherwise, and, to authorize the Board of Selectmen to convey said land on such terms and conditions as the Board of Selectmen deem appropriate, and, further, to take any and all actions and execute any and all documents necessary or convenient to consummate the foregoing transactions; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 5/0

ARTICLE 20. DEED IN LIEU OF FORECLOSURE

To see if the Town will vote to authorize the Board of Selectmen to accept a deed in lieu of tax foreclosure, pursuant to General Laws Chapter 60, Section 77C, conveying to the Town fee title to all or portions of the parcels of land located at Mann Street, identified as Assessors Map 0090, Parcel 0073, Lot 0000 which is subject to a tax taking by the Town for unpaid real estate taxes, said land to be held by the Board of Selectmen for general municipal purposes and/or for the purpose of disposition thereof, by sale or otherwise, and, to authorize the Board of Selectmen to convey said land on such terms and conditions as the Board of Selectmen deem appropriate, and, further, to take any and all actions and execute any and all documents necessary or convenient to consummate the foregoing transactions; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 5/0

ARTICLE 21. ACCEPTANCE OF ROGER STREET AS PUBLIC WAY

To see if the Town will vote to authorize the Board of Selectmen to accept Roger Street as a public way, as heretofore laid out by the Board of Selectmen and shown on a plan entitled “Sub-division of Land at Lake Hiawatha in Bellingham, Mass, Joseph A. Allard, Land Surveyor, 1944,” recorded with Norfolk County Registry of Deeds in Plan Book 135 as Plan No. 358 of 1945, on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, by purchase, eminent domain, and/or gift the fee title to and/or easements in Roger Street and any and all access, drainage, utility and/or other easements, related or incidental thereto, and, further, to raise and appropriate a sum of money to acquire the foregoing rights and costs incidental or related thereto, including the cost of recording; or act or do anything in relation thereto.

(By: DPW Director)

*RECOMMENDED by the Finance Committee 5/0
RECOMMENDED by the Planning Board 4/0*

ARTICLE 22. STALLBROOK EASEMENT ACQUISITION

To see if the Town will vote to (a) authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain and on such terms as the Board of Selectmen deems appropriate permanent easements and temporary easements in, on, and under a portion or portions of Assessors Map 13 parcels 15 & 16 (also known as 364, and 368 thru 376 Hartford Ave), all as approximately shown on plans entitled “Stall Brook Dam Removal Easements”, dated April 15, 2022, prepared by Land Planning Inc. on file with the Town Clerk, as said plans may be amended from time to time and/or incorporated into an easement plan, and land within 200 feet of said parcels, for public way purposes, including without limitation, removal of stone dam, river bank reconstruction, and appurtenant work, to enable the Town to undertake the Stall Brook Ecological Improvements, including replacement of the culvert on Hartford Ave and for any and all purposes and uses incidental or related thereto; (b) raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys; and, further, (c) authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes, or act or do anything in relation thereto.

(By: DPW Director)

The Finance Committee recommends Passing Over this Article

**ARTICLE 23. AMEND GENERAL BYLAWS CHAPTER 71-6 REVOLVING FUND
(ESTABLISH COUNCIL ON AGING CENTER ACTIVITY REVOLVING FUND)**

To see if the Town will vote, pursuant to Chapter 44, Section 53E½, of the General Laws, to create a new Council on Aging Activities Revolving Fund, and, for such purposes to amend the chart set forth in Chapter 71-6 of the Town Bylaws, Revolving Funds, by inserting a new annual expenditure limit of \$50,000, with such expenditure limit to apply from fiscal year to fiscal year unless amended by vote of Town Meeting prior to July 1 in any year; or act or do anything in relation thereto.

Fund	Revenue Source	Authority to Spend Funds	Use of Funds	Spending Limit	Fiscal Years
Council on Aging Activities	Program, activity, and other related receipts	Council on Aging Director	Expenses in support of the Council on Aging Programs and Activities including supplies, materials, equipment, and compensation to employees or contractors	\$50,000	Fiscal 2023 and subsequent years

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 5/0

ARTICLE 24. TRANSFER TO STABILIZATION FUND

To see if the Town will vote to raise and appropriate a sum of money by taxation, by transfer from available funds, or otherwise for the purpose of funding the Stabilization Fund; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee's Recommendations are listed below:

Funding Source	Description	Amount
Free Cash	Transfer to Stabilization Fund	\$250,000
<i>RECOMMENDED by the Finance Committee 5/0</i>		

ARTICLE 25. TRANSFER TO CAPITAL INVESTMENT TRUST FUND

To see if the Town will vote to raise and appropriate a sum of money by taxation, by transfer from available funds, or otherwise for the purpose of funding the Capital Investment Trust Fund; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 26. TRANSFER TO GROUP INSURANCE TRUST FUND

To see if the Town will vote to raise and appropriate a sum of money by taxation, by transfer from available funds, or otherwise for the purpose of funding the Group Health Insurance Trust Fund; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 27. UNPAID BILLS

To see if the Town will vote to raise and appropriate a sum of money by taxation, by transfer from available funds, or otherwise for the payment of certain unpaid bills; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

**THANK YOU FOR ATTENDING THE MAY 2022
ANNUAL TOWN MEETING**

And you are directed to serve this Warrant, by posting attested copies thereof at Town Hall and in other municipal buildings throughout Town sixty days, at least, before the time and place of meeting as aforesaid.

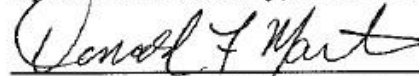
Hereof, fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

Given under our hands this 21 day of March in the year of our Lord, Two Thousand Twenty Two.

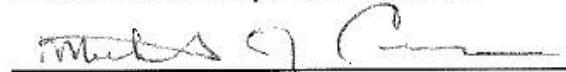
BELLINGHAM BOARD OF SELECTMEN



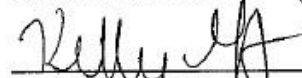
Cynthia L. McNulty, Chairwoman



Donald F. Martinis, Vice Chairman



Michael J. Connor



Kelly H. Grant

RETURN ON THE WARRANT

Norfolk, ss:

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Bellingham by posting attested copies of the same at Town Hall and in other municipal buildings throughout Town, in accordance with Town Bylaws.

3/24/2022
Date


Constable of Bellingham