

Finance Committee Meeting
Meeting Minutes
Thursday, June 30, 2022, at 5:00 PM
Zoom Option Only

Finance Committee Members Present: J. Allam (Chairman), K. Keppler, J. Kuzmeskas, J. McCarthy

Finance Committee Members Absent: J. Flannery, J. Collamati

Meeting Commenced: J. Allam called the meeting to order at 5:01 pm

K. Keppler made a motion to approve the Minutes from the May 25, 2022, Finance Committee Meeting, as submitted. J. McCarthy seconded. Recommended 4/0.

Public Hearing: Ms. MacKinnon presented the following FY22 Budget Transfers, as listed below:

TOWN OF BELLINGHAM

END OF FISCAL YEAR TRANSFERS – FY22

ALLOWABLE: MAY 1 - JULY 15

Schedule of Appropriation Transfers pursuant to MGL ch 44, s 33B as amended by ch 77 of the Acts of 2006. To transfer any amount appropriated from one dept to any other lawful use (excluding municipal light and school depts).

GENERAL FUND

	FROM
<u>DESCRIPTION</u>	<u>AMOUNT</u>
Snow & Ice (Deicing Salt)	\$ 18,900.00
Admin Personnel – COA	\$ 19,000
Veterans Benefits/Assistance	\$ 35,631.00
BOH – Professional Services	\$ 1,600.00
Ambulance Supplies	\$ 20,000.00
Part-Time Personnel	\$ 3,000.00
Principal	\$ 71,581.13
TOTAL	\$ 169,712.13

		TO
<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Gas	Fuel for Vehicles	\$ 35,000.00
Snow & Ice	Overtime Wages	\$ 1,531.00
Parks	Laborers	\$ 500.00
Medicare	Medicare Employer Compensation	\$ 15,000.00
Legal	Labor Counsel	\$ 20,000.00
OJI	Professional Services	\$ 1,500.00
	Permanent Personnel	\$ 1,250.00
BOH	Part-Time Septic Inspections	\$ 350.00
BOH	Fire Overtime	\$ 20,000.00
Fire OT	Professional Services	\$ 3,000.00
Town Common	Interest	\$ 71,581.13
	TOTAL	\$ 169,712.13

K. Keppler made a motion to approve the FY22 Transfer, as listed above, in the amount of \$169,712.13. J. Kuzmeskas seconded. Recommended 4/0.

New Business, Emails, Correspondence, Bills:

Ms. MacKinnon stated that another Finance Committee Meeting may be needed within the next week or two, if more FY22 Transfers come in. She will let members know if a meeting is needed, as soon as possible.

J. Kuzmeskas made a motion to adjourn at 5:10 pm. Seconded by J. McCarthy.
Recommended 4/0.

Respectfully Submitted,

Tina M. Griffin
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