

Town of Bellingham MA

10 Mechanic Street, Bellingham MA 02019

MINUTES03.27.2017

Finance Committee Meeting Agenda Bellingham Municipal Center

Monday March 27, 2017 7pm
Arcand Meeting Room

- FinCom Present: KK, KC, KG, JA
- FinCom Absent: JC, MF, JF
- Meeting called to order: 7p

- Blackstone Valley Tech presentation of 2017-2018 school budget: (Full Budget Portfolio in file with FinCom Clerk)

Joe Hall and Kurtis Johnson (Business Manager) came to present the budget for BVT for FY2017- 2018. Anticipated revenues, 3.50% increase in budget. Highest increases are in salary, transportation. Member assessments went up 4.32%. This is a calculation made up by the state. It is a very complex formulation to figure out the town fair share. The state has had some financial issues to figuring out fair share/value. Bellingham has fewer students enrolled which has resulted in a \$43,000 (4 students) decrease to the town of Bellingham. BVT is not permitted to do bus fees to students which results in higher transportation costs. Total proposed budget is \$22,725,302. Motion made by KC to approve \$1,017,089. Second by KK. Recommended 4-0.

- Discussion of FY 2018 Budget Items: The following budget items were discussed and voted in order below.

		• <u>Elected Appointed Salaries</u>	• <u>Salaries</u>	• <u>Expenses</u>	• <u>Total</u>
• 114	• Town Meeting Moderator	• \$-		• \$350	• \$350
• 122	• Selectmen	• \$12,900	• \$73,810	• \$34,101	• \$120,811
• 123	• Town Administrator	• \$-	• \$173,100	• \$2,438	• \$175,538
• 131	• Finance Committee	• \$-	• \$3,820	• \$1,575	• \$5,395
• 132	• Reserve Fund	• \$-	• \$-	• \$25,000	• \$25,000

- Motion Made by kk, Second by KC . Recommended 4-0 , funding from taxation

135	CFO	\$-	\$245,321	\$53,618	\$298,939
137	Assessors	\$3,600	\$127,161	\$13,300	\$144,061
145	Treasurer Collector	\$-	\$233,076	\$80,910	\$313,986
151	Town Counsel	\$-	\$-	\$85,000	\$85,000
152	Human Resources	\$-	\$96,225	\$3,901	\$100,126

Motion Made by kk, Second by KC . Recommended 4-0 , funding from taxation

154	Management Information Systems	\$-	\$152,159	\$246,168	\$398,327
156	Tax Title Foreclosure	\$-	\$-	\$-	\$-
161	Town Clerk	\$64,999	\$35,278	\$16,200	\$116,477
162	Elections	\$-	\$29,700	\$21,500	\$51,200
163	Registrars	\$-	\$1,400	\$11,000	\$12,400

Motion made by KK,second by KC. Recommended 4-0 , funding from taxation

171	Conservation	\$7,000	\$41,616	\$20,704	\$69,320
172	Planning Board	\$5,000	\$88,843	\$4,350	\$98,193
173	Zoning Board	\$4,500	\$2,997	\$1,100	\$8,597
183	Disability Commission	\$-	\$1	\$1	\$2
189	Public Building Maintenance	\$-	\$69,135	\$219,500	\$288,635

Motion made by KK, second by KC. Recommended 4-0, funding from taxation

190	OTJ Injury deductible	\$-	\$-	\$14,000	\$14,000
191	Workers Compensation Agent	\$-	\$-	\$-	\$-
192	Employee Sick Day Buyback fund	\$-	\$-	\$-	\$-
193	Property Liability Insurance	\$-	\$-	\$435,059	\$435,059
194	Retirement Assessment	\$-	\$-	\$2,859,177	\$2,859,177

Motion made by KK, second by KC. Recommended 4-0 funding from taxation

195	Medicare Employer Share	\$-	\$-	\$426,300	\$426,300
196	Town Reports	\$-	\$-	\$3,000	\$3,000
197	Physical Occupational Health	\$-	\$-	\$37,000	\$37,000
198	Insurance Deductible	\$-	\$-	\$-	\$-

Motion made by KK, second by KC. Recommended 4-0 funding from taxation

					\$-
251	Town Inspector	\$-	\$143,666	\$6,993	\$150,659
252	Sealer of Weights Measurers	\$-	\$-	\$-	\$-
253	Inspector Plumbing Gas	\$-	\$30,056	\$595	\$30,651
255	Electrical Inspector	\$-	\$29,000	\$995	\$29,995
292	Animal Control	\$-	\$126,401	\$8,900	\$135,301

Motion made by KK second by KC. Recommended 4-0 funding from taxation.

					\$-
294	Tree Warden	\$6,500	\$3,700	\$20,000	\$30,200
299	Auxiliary Police	\$-	\$-	\$5,817	\$5,817
303	School Transportation	\$-	\$-	\$2,137,591	\$2,137,591
424	Street Lighting	\$-	\$-	\$150,000	\$150,000

Motion made by KK second by KC. Recommended 4-0 funding from taxation.

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Motion made by KK, second by KC. Recommended 4-0 funding from taxation

					\$-
610	Library	\$600	\$397,003	\$171,400	\$569,003
630	Parks and Recreation	\$3,050	\$141,500	\$61,000	\$205,550
650	Historical Commission	\$-	\$-	\$4,500	\$4,500
651	Cultural Council	\$-	\$7,500	\$-	\$7,500
660	Memorial Day Veterans Day	\$-	\$-	\$12,000	\$12,000

Motion made by KK, second by KC. Recommended 4-0 funding from taxation

- ATM Article Review and Recommendations:-

The following articles were discussed and voted in the order listed below.

Article 5. Conveyances and Easements- Motion made by KK, second by KC. Recommended 4-0 Funding \$1 from taxation.

Article 6. Purchase of Surplus Equipment- Motion made by KK, second by KC. Recommended 4-0 Funding \$1 from taxation.

Article 7. Town Property Auction- Motion made by KK, second by KC. Recommended 4-0 Funding \$1 from taxation.

Article 8. Highway Construction- Motion made by KK, second by KC. Recommended 4-0

Article 18 Zoning Change Macy School Property- Motion made by KK, second by KC. Recommended 4-0

Article 21 Standpipe Lease Agreement Terms and Duration- Motion made by KK, second by KC. Recommended 4-0

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- New Business, Correspondence, Bills: Clerk Invoice for month of March. Motion made by KK, second by KC. Recommended 4-0

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- Approval of Meeting Minutes from March 13 meeting – Passed Over until next meeting

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- Adjourned 8:15p