

<u>Account and Description</u>	<u>FY20 BUDGET</u> <u>ADOPTED 5/22/2019</u>
	43,076
0100-430-0000-004-00-00-51000 SALARIES	82,865
0100-430-0000-004-00-00-52000 EXPENSES	1,532,351
Total 430 Solid Waste Collection/Dispos	1,658,292
Total 0100 TRASH-OPERATING	1,658,292
<u>Account and Description</u>	<u>FY20 BUDGET</u> <u>ADOPTED 5/22/2019</u>
	50,000
0200-450-0000-004-00-00-51000 SALARIES	1,013,525
0200-450-0000-004-00-00-52000 EXPENSES	1,755,678
0200-450-0000-004-00-00-52001 RESERVE FUND	50,000
Total 450 WATER- OPERATING	2,869,203
0200-450-0000-004-00-00-52000 EXPENSES	444,000
Total 750 DEBT SERVICE - PRINC & INT PA	444,000
Total 0200 WATER-OPERATING	3,313,203
<u>Account and Description</u>	<u>FY20 BUDGET</u> <u>ADOPTED 5/22/2019</u>
0300-460-0000-004-00-00-51000 SALARIES	316,815
0300-460-0000-004-00-00-52000 EXPENSES	1,211,351
0300-460-0000-004-00-00-52001 RESERVE FUND	25,000
Total 460 SEWER - OPERATING	1,553,166
Total 0300 SEWER-OPERATING FUND	1,553,166
<u>Account and Description</u>	<u>FY20 BUDGET</u> <u>ADOPTED 5/22/2019</u>
1000-114-0000-001-00-00-52000 EXPENSES	350
Total 114 TOWN MEETING MODERATOR	350

Account and Description	FY20 BUDGET ADOPTED 5/22/2019
1000-122-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	12,900
1000-122-0000-001-00-00-51000 SALARIES	51,000
1000-122-0000-001-00-00-52000 EXPENSES	39,071
_Total_122 SELECTMEN	102,971
1000-123-0000-001-00-00-51000 SALARIES/CLERICAL SUPPORT	177,020
1000-123-0000-001-00-00-52000 EXPENSES	3,012
_Total_123 TOWN ADMINISTRATOR	180,032
1000-131-0000-001-00-00-51000 SALARIES	3,820
1000-131-0000-001-00-00-52000 EXPENSES	1,575
_Total_131 FINANCE COMMITTEE	5,395
1000-132-0000-001-00-00-52000 EXPENSES	25,000
_Total_132 RESERVE FUND	25,000
1000-135-0000-001-00-00-51000 SALARIES	228,611
1000-135-0000-001-00-00-52000 EXPENSES	62,275
_Total_135 CHIEF FINANCIAL OFFICER	290,886
1000-137-0000-000-00-00-51180 ELECTED/APPOINTED BOARD S	3,600
1000-137-0000-001-00-00-51000 SALARIES	149,281
1000-137-0000-001-00-00-52000 EXPENSES	22,601
_Total_137 ASSESSORS	175,482
1000-145-0000-001-00-00-51000 SALARIES	224,804
1000-145-0000-001-00-00-52000 EXPENSES	75,910
_Total_145 TREASURER_COLLECTOR	300,714
1000-151-0000-001-00-00-52000 EXPENSES	95,000
_Total_151 TOWN COUNSEL	95,000
1000-152-0000-001-00-00-51000 SALARIES	100,295
1000-152-0000-001-00-00-52000 EXPENSES	4,007
_Total_152 HUMAN RESOURCES	104,302
1000-154-0000-001-00-00-51000 SALARIES	152,379
1000-154-0000-001-00-00-52000 EXPENSES	258,225
_Total_154 MANAGEMENT INFORMATION SYSTEM	410,604

<u>Account and Description</u>	FY20 BUDGET
	<u>ADOPTED 5/22/2019</u>
1000-156-0000-001-00-00-52000 EXPENSES	45,000
_Total_156 TAX TITLE FORECLOSURE	45,000
1000-161-0000-000-00-00-51180 ELECTED/APPOINTED SALARY	64,999
1000-161-0000-001-00-00-51000 SALARIES	39,071
1000-161-0000-001-00-00-52000 EXPENSES	18,500
_Total_161 TOWN CLERK	122,570
1000-162-0000-001-00-00-51000 SALARIES	37,600
1000-162-0000-001-00-00-52000 EXPENSES	20,000
_Total_162 ELECTIONS	57,600
1000-163-0000-001-00-00-51000 SALARIES	1,400
1000-163-0000-001-00-00-52000 EXPENSES	11,000
_Total_163 REGISTRATION	12,400
1000-171-0000-001-00-00-51000 SALARIES	48,616
1000-171-0000-001-00-00-52000 EXPENSES	12,595
_Total_171 CONSERVATION COMMISSION	61,211
1000-172-0000-000-00-00-51180 ELECTED SALARIES	5,000
1000-172-0000-001-00-00-51000 SALARIES	105,099
1000-172-0000-001-00-00-52000 EXPENSES	4,400
_Total_172 PLANNING BOARD	114,499
1000-173-0000-001-00-00-51000 SALARIES	7,497
1000-173-0000-001-00-00-52000 EXPENSES	1,100
_Total_173 ZONING BOARD OF APPEALS	8,597
1000-183-0000-001-00-00-51000 SALARIES	1
1000-183-0000-001-00-00-52000 EXPENSES	1
_Total_183 COMMISSION ON DISABILITY	2
1000-189-0000-001-00-00-51000 SALARIES	69,381
1000-189-0000-001-00-00-52000 EXPENSES	219,375
_Total_189 PUBLIC BUILDINGS MAINTENANCE	288,756
1000-190-0000-001-00-00-52000 EXPENSES	16,000

<u>Account and Description</u>	FY20 BUDGET
	ADOPTED 5/22/2019
_Total_190 OTJ INJURY FOR DEDUCTIBLE	16,000
1000-193-0000-001-00-00-52000 EXPENSES	602,103
_Total_193 PROPERTY & LIABILITY INSURANC	602,103
1000-194-0000-001-00-00-52000 EXPENSES	3,336,269
_Total_194 RETIREMENT ASSESSMENT	3,336,269
1000-195-0000-001-00-00-52000 EXPENSES	463,300
_Total_195 MEDICARE/EMPLOYER SHARE	463,300
1000-196-0000-001-00-00-52000 EXPENSES	3,000
_Total_196 TOWN REPORTS	3,000
1000-197-0000-001-00-00-52000 EXPENSES	38,000
_Total_197 PHYSICAL/OCCUPATIONAL HEALTH	38,000
1000-210-0000-002-00-00-51000 SALARIES	3,112,386
1000-210-0000-002-00-00-52000 EXPENSES	229,531
_Total_210 POLICE DEPARTMENT	3,341,917
1000-220-0000-002-00-00-51000 SALARIES	2,672,300
1000-220-0000-002-00-00-52000 EXPENSES	401,696
_Total_220 FIRE DEPARTMENT	3,073,996
1000-251-0000-002-00-00-51000 SALARIES	161,238
1000-251-0000-002-00-00-52000 EXPENSES	7,637
_Total_251 TOWN INSPECTOR	168,875
1000-253-0000-002-00-00-51000 SALARIES	33,126
1000-253-0000-002-00-00-52000 EXPENSES	400
_Total_253 INSPECTOR OF PLUMBING AND GAS	33,526
1000-255-0000-002-00-00-51000 SALARIES	29,000
1000-255-0000-002-00-00-52000 EXPENSES	900
_Total_255 ELECTRICAL INSPECTOR	29,900
1000-292-0000-002-00-00-51000 SALARIES	127,683
1000-292-0000-002-00-00-52000 EXPENSES	8,100

Account and Description	FY20 BUDGET
	ADOPTED 5/22/2019
Total 292 ANIMAL CONTROL	135,783
1000-294-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	6,500
1000-294-0000-002-00-00-51000 SALARIES	3,700
1000-294-0000-002-00-00-52000 EXPENSES	20,000
Total 294 TREE WARDEN	30,200
1000-299-0000-002-00-00-52000 EXPENSES	5,817
Total 299 AUXILIARY POLICE	5,817
Total 300 SCHOOL DEPARTMENT	26,348,074
1000-302-0000-003-00-00-52000 EXPENSES	871,171
Total 302 BLACKSTONE VALLEY VOCATIONAL	871,171
1000-303-3300-000-00-00-52000 TRANSPORTATION EXPENSES S	2,501,342
Total 303 SCHOOL TRANSPORTATION	2,501,342
1000-421-0000-004-00-00-51000 SALARIES	58,803
1000-421-0000-004-00-00-52000 EXPENSES	17,152
Total 421 HIGHWAY ADMINISTRATION	75,955
1000-422-0000-004-00-00-51000 SALARIES	190,568
1000-422-0000-004-00-00-52000 EXPENSES	310,411
Total 422 HIGHWAY CONSTRUCTION/MAINT	500,979
1000-423-0000-004-00-00-51000 SALARIES	39,200
1000-423-0000-004-00-00-52000 EXPENSES	220,800
Total 423 SNOW AND ICE REMOVAL	260,000
1000-424-0000-004-00-00-52000 EXPENSES	150,900
Total 424 STREET LIGHTING	150,900
1000-425-0000-004-00-00-52000 EXPENSES	153,640
Total 425 HIGHWAY EQUIPMENT MAINTENANCE	153,640
1000-426-0000-004-00-00-52000 EXPENSES	210,000
Total 426 GAS AND OIL	210,000

Account and Description	FY20 BUDGET
	ADOPTED 5/22/2019
1000-433-0000-004-00-00-52000 EXPENSES	0
Total 433 SOLID WASTE	0
1000-439-0000-004-00-00-52000 EXPENSES	10,000
Total 439 SANITARY LANDFILL	10,000
1000-490-0000-004-00-00-51000 SALARIES	232,811
1000-490-0000-004-00-00-52000 EXPENSES	261,669
Total 490 STORMWATER MANAGEMENT	494,480
1000-491-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	3,600
1000-491-0000-004-00-00-52000 EXPENSES	4,300
Total 491 CEMETERY DEPARTMENT	7,900
1000-510-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	6,000
1000-510-0000-005-00-00-51000 SALARIES	110,059
1000-510-0000-005-00-00-52000 EXPENSES	16,518
Total 510 BOARD OF HEALTH	132,577
1000-541-0000-005-00-00-51000 SALARIES	185,333
1000-541-0000-005-00-00-52000 EXPENSES	48,895
Total 541 COUNCIL ON AGING	234,228
1000-543-0000-005-00-00-51000 SALARIES	8,500
1000-543-0000-005-00-00-52000 EXPENSES	112,100
Total 543 VETERANS SERVICES	120,600
1000-610-0000-000-00-00-51180 APPOINTED/ELECTED SALARIE	600
1000-610-0000-006-00-00-51000 SALARIES	415,346
1000-610-0000-006-00-00-52000 EXPENSES	182,508
Total 610 LIBRARY	598,454
1000-630-0000-000-00-00-51180 APPOINTED SALARIES	3,050
1000-630-0000-006-00-00-51000 SALARIES	141,500
1000-630-0000-006-00-00-52000 EXPENSES	61,000
Total 630 PARKS AND RECREATION	205,550
1000-650-0000-006-00-00-52000 EXPENSES	4,500
Total 650 HISTORICAL COMMISSION	4,500

<u>Account and Description</u>	FY20 BUDGET <u>ADOPTED 5/22/2019</u>
1000-651-0000-006-00-00-51000 SALARIES	7,500
Total 651 CULTURAL COUNCIL	7,500
1000-660-0000-006-00-00-52000 EXPENSES	15,000
Total 660 MEMORIAL DAY/VETERANS	15,000
1000-750-0000-007-00-00-59100 EXPENSES - PRINCIPAL	4,678,851
1000-750-0000-007-00-00-59200 EXPENSES - INTEREST	1,279,787
Total 750 DEBT SERVICE - PRINC & INT PA	5,958,638
1000-992-0000-009-00-00-59000 INTERFUND TRANSFER	6,600,000
Total 992 TFR TO GROUP INS TRUST #7010	6,600,000
Total 1000 GENERAL FUND	59,141,545