

<u>Account and Description</u>	FY21 BUDGET
	ADOPTED 6/22/2020
0100-430-0000-004-00-00-51000 SALARIES	60,365
0100-430-0000-004-00-00-52000 EXPENSES	1,730,030
Total 430 Solid Waste Collection/Dispos	1,790,395
Total 0100 TRASH-OPERATING	1,790,395
0200-450-0000-004-00-00-51000 SALARIES	1,101,462
0200-450-0000-004-00-00-52000 EXPENSES	1,797,112
Total 450 WATER- OPERATING	2,898,574
0200-450-0000-004-00-00-52000 EXPENSES	0
Total 715 DEBT SERVICE-INTEREST ON BOND	0
0200-450-0000-004-00-00-52000 EXPENSES	444,000
Total 750 DEBT SERVICE - PRINC & INT PA	444,000
Total 0200 WATER-OPERATING	3,342,574
0300-460-0000-004-00-00-51000 SALARIES	358,433
0300-460-0000-004-00-00-52000 EXPENSES	1,137,579
0300-460-0000-004-00-00-52001 RESERVE FUND	0
Total 460 SEWER - OPERATING	1,496,012
Total 0300 SEWER-OPERATING FUND	1,496,012
0400-490-0000-004-00-00-51000 SALARIES	409,160
0400-490-0000-004-00-00-52000 EXPENSES	344,680
Total 490 STORMWATER MANAGEMENT	753,840
Total 0400 STORMWATER	753,840

<u>Account and Description</u>	FY21 BUDGET ADOPTED 6/22/2020
1000-114-0000-001-00-00-52000 EXPENSES	350
_Total_114 TOWN MEETING MODERATOR	350
1000-122-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	12,900
1000-122-0000-001-00-00-51000 SALARIES	54,390
1000-122-0000-001-00-00-52000 EXPENSES	35,256
_Total_122 SELECTMEN	102,546
1000-123-0000-001-00-00-51000 SALARIES/CLERICAL SUPPORT	194,047
1000-123-0000-001-00-00-52000 EXPENSES	3,012
_Total_123 TOWN ADMINISTRATOR	197,059
1000-131-0000-001-00-00-51000 SALARIES	3,820
1000-131-0000-001-00-00-52000 EXPENSES	1,575
_Total_131 FINANCE COMMITTEE	5,395
1000-132-0000-001-00-00-52000 EXPENSES	50,000
_Total_132 RESERVE FUND	50,000
1000-135-0000-001-00-00-51000 SALARIES	239,339
1000-135-0000-001-00-00-52000 EXPENSES	87,110
_Total_135 CHIEF FINANCIAL OFFICER	326,449
1000-137-0000-000-00-00-51180 ELECTED/APPOINTED BOARD S	3,600
1000-137-0000-001-00-00-51000 SALARIES	143,522
1000-137-0000-001-00-00-52000 EXPENSES	43,850
_Total_137 ASSESSORS	190,972
1000-142-0000-001-00-00-52000 EXPENSES, GENERAL FUND	20,000
_Total_142 REVALUATION	20,000
1000-145-0000-001-00-00-51000 SALARIES	238,178
1000-145-0000-001-00-00-52000 EXPENSES	76,410
_Total_145 TREASURER_COLLECTOR	314,588
1000-151-0000-001-00-00-52000 EXPENSES	100,000

Account and Description	FY21 BUDGET
	ADOPTED 6/22/2020
_Total_151 TOWN COUNSEL	100,000
1000-152-0000-001-00-00-51000 SALARIES	107,689
1000-152-0000-001-00-00-52000 EXPENSES	13,161
_Total_152 HUMAN RESOURCES	120,850
1000-154-0000-001-00-00-51000 SALARIES	166,197
1000-154-0000-001-00-00-52000 EXPENSES	303,479
_Total_154 MANAGEMENT INFORMATION SYSTEM	469,676
1000-156-0000-001-00-00-52000 EXPENSES	55,000
_Total_156 TAX TITLE FORECLOSURE	55,000
1000-161-0000-000-00-00-51180 ELECTED/APPOINTED SALARY	69,000
1000-161-0000-001-00-00-51000 SALARIES	49,955
1000-161-0000-001-00-00-52000 EXPENSES	20,050
_Total_161 TOWN CLERK	139,005
1000-162-0000-001-00-00-51000 SALARIES	42,900
1000-162-0000-001-00-00-52000 EXPENSES	30,200
_Total_162 ELECTIONS	73,100
1000-171-0000-000-00-00-51180 ELECTED/APPOINTED BOARD,	7,000
1000-171-0000-001-00-00-51000 SALARIES	44,383
1000-171-0000-001-00-00-52000 EXPENSES	7,656
_Total_171 CONSERVATION COMMISSION	59,039
1000-172-0000-000-00-00-51180 ELECTED SALARIES	5,000
1000-172-0000-001-00-00-51000 SALARIES	107,103
1000-172-0000-001-00-00-52000 EXPENSES	4,350
_Total_172 PLANNING BOARD	116,453
1000-173-0000-001-00-00-51000 SALARIES	7,500
1000-173-0000-001-00-00-52000 EXPENSES	1,100
_Total_173 ZONING BOARD OF APPEALS	8,600
1000-183-0000-001-00-00-51000 SALARIES	500
1000-183-0000-001-00-00-52000 EXPENSES	1
_Total_183 COMMISSION ON DISABILITY	501

<u>Account and Description</u>	FY21 BUDGET ADOPTED 6/22/2020
1000-189-0000-001-00-00-51000 SALARIES	40,796
1000-189-0000-001-00-00-52000 EXPENSES	218,613
_Total_189 PUBLIC BUILDINGS MAINTENANCE	259,409
1000-190-0000-001-00-00-52000 EXPENSES	17,000
_Total_190 OTJ INJURY FOR DEDUCTIBLE	17,000
1000-193-0000-001-00-00-52000 EXPENSES	615,655
_Total_193 PROPERTY & LIABILITY INSURANC	615,655
1000-194-0000-001-00-00-52000 EXPENSES	3,571,600
_Total_194 RETIREMENT ASSESSMENT	3,571,600
1000-195-0000-001-00-00-52000 EXPENSES	493,920
_Total_195 MEDICARE/EMPLOYER SHARE	493,920
1000-196-0000-001-00-00-52000 EXPENSES	3,000
_Total_196 TOWN REPORTS	3,000
1000-197-0000-001-00-00-52000 EXPENSES	39,700
_Total_197 PHYSICAL/OCCUPATIONAL HEALTH	39,700
1000-210-0000-002-00-00-51000 SALARIES	3,196,434
1000-210-0000-002-00-00-52000 EXPENSES	237,653
_Total_210 POLICE DEPARTMENT	3,434,087
1000-220-0000-002-00-00-51000 SALARIES	2,636,862
1000-220-0000-002-00-00-52000 EXPENSES	337,296
_Total_220 FIRE DEPARTMENT	2,974,158
1000-251-0000-002-00-00-51000 SALARIES	189,163
1000-251-0000-002-00-00-52000 EXPENSES	11,252
_Total_251 TOWN INSPECTOR	200,415
1000-253-0000-002-00-00-51000 SALARIES	29,382
1000-253-0000-002-00-00-52000 EXPENSES	400
_Total_253 INSPECTOR OF PLUMBING AND GAS	29,782

<u>Account and Description</u>	FY21 BUDGET
	ADOPTED 6/22/2020
1000-255-0000-002-00-00-51000 SALARIES	29,000
1000-255-0000-002-00-00-52000 EXPENSES	500
_Total_255 ELECTRICAL INSPECTOR	29,500
1000-292-0000-002-00-00-51000 SALARIES	137,196
1000-292-0000-002-00-00-52000 EXPENSES	8,300
_Total_292 ANIMAL CONTROL	145,496
1000-294-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	6,500
1000-294-0000-002-00-00-51000 SALARIES	3,700
1000-294-0000-002-00-00-52000 EXPENSES	20,000
_Total_294 TREE WARDEN	30,200
1000-299-0000-002-00-00-52000 EXPENSES	6,108
_Total_299 AUXILIARY POLICE	6,108
_Total_300 SCHOOL DEPARTMENT	27,878,917
1000-302-0000-003-00-00-52000 EXPENSES	955,171
_Total_302 BLACKSTONE VALLEY VOCATIONAL	955,171
1000-303-3300-000-00-00-52000 TRANSPORTATION EXPENSES S	2,696,840
_Total_303 SCHOOL TRANSPORTATION	2,696,840
1000-422-0000-004-00-00-51000 SALARIES	255,766
1000-422-0000-004-00-00-52000 EXPENSES	494,744
_Total_422 HIGHWAY CONSTRUCTION/MAINT	750,510
1000-423-0000-004-00-00-51000 SALARIES	39,200
1000-423-0000-004-00-00-52000 EXPENSES	220,800
_Total_423 SNOW AND ICE REMOVAL	260,000
1000-424-0000-004-00-00-52000 EXPENSES	140,000
_Total_424 STREET LIGHTING	140,000
1000-426-0000-004-00-00-52000 EXPENSES	168,006
_Total_426 GAS AND OIL	168,006
1000-439-0000-004-00-00-52000 EXPENSES	0

Account and Description	FY21 BUDGET
	ADOPTED 6/22/2020
Total 439 SANITARY LANDFILL	0
1000-491-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	4,800
1000-491-0000-004-00-00-52000 EXPENSES	4,201
Total 491 CEMETERY DEPARTMENT	9,001
1000-510-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	6,000
1000-510-0000-005-00-00-51000 SALARIES	123,890
1000-510-0000-005-00-00-52000 EXPENSES	17,078
Total 510 BOARD OF HEALTH	146,968
1000-541-0000-005-00-00-51000 SALARIES	190,322
1000-541-0000-005-00-00-52000 EXPENSES	46,491
Total 541 COUNCIL ON AGING	236,813
1000-543-0000-005-00-00-51000 SALARIES	8,500
1000-543-0000-005-00-00-52000 EXPENSES	112,100
Total 543 VETERANS SERVICES	120,600
1000-610-0000-000-00-00-51180 APPOINTED/ELECTED SALARIE	600
1000-610-0000-006-00-00-51000 SALARIES	402,488
1000-610-0000-006-00-00-52000 EXPENSES	166,850
Total 610 LIBRARY	569,938
1000-630-0000-000-00-00-51180 APPOINTED SALARIES	3,050
1000-630-0000-006-00-00-51000 SALARIES	67,500
1000-630-0000-006-00-00-52000 EXPENSES	69,100
Total 630 PARKS AND RECREATION	139,650
1000-650-0000-006-00-00-52000 EXPENSES	4,500
Total 650 HISTORICAL COMMISSION	4,500
1000-651-0000-006-00-00-51000 SALARIES	7,500
Total 651 CULTURAL COUNCIL	7,500
1000-660-0000-006-00-00-52000 EXPENSES	15,000
Total 660 MEMORIAL DAY/VETERANS	15,000
1000-750-0000-007-00-00-59100 EXPENSES - PRINCIPAL	4,837,338

	FY21 BUDGET
<u>Account and Description</u>	<u>ADOPTED 6/22/2020</u>
1000-750-0000-007-00-00-59200 EXPENSES - INTEREST	1,159,857
_Total_750 DEBT SERVICE - PRINC & INT PA	5,997,195
1000-900-0000-009-00-00-59000 INTERFUND TRANSFERS	25,000
_Total_989 TFR TO OPEB TRUST #7090	25,000
1000-900-0000-009-00-00-59000 INTERFUND TRANSFERS	0
_Total_991 TFR TO UNEMPLOY TRUST #7030	0
1000-992-0000-009-00-00-59000 TRANSFER TO HEALTH INS TR	6,600,000
_Total_992 TFR TO GROUP INS TRUST #7010	6,600,000
_Total_1000 GENERAL FUND	60,921,222