

	<b>FY22 BUDGET</b>
<b><u>Account and Description</u></b>	<b><u>ADOPTED 5/26/2021</u></b>
0100-430-0000-004-00-00-51000 SALARIES	63,220
0100-430-0000-004-00-00-52000 EXPENSES	1,736,530
<b>_Total_ 430 Solid Waste Collection/Dispos</b>	<b>1,799,750</b>
<b>_Total_ 0100 TRASH-OPERATING</b>	<b>1,799,750</b>
<b><u>Account and Description</u></b>	<b><u>ADOPTED 5/26/2021</u></b>
0200-450-0000-004-00-00-51000 SALARIES	1,145,810
0200-450-0000-004-00-00-52000 EXPENSES	2,007,160
<b>_Total_ 450 WATER- OPERATING</b>	<b>3,152,970</b>
0200-450-0000-004-00-00-52000 EXPENSES	0
<b>_Total_ 715 DEBT SERVICE-INTEREST ON BOND</b>	<b>0</b>
0200-450-0000-004-00-00-52000 EXPENSES	444,000
<b>_Total_ 750 DEBT SERVICE - PRINC &amp; INT PA</b>	<b>444,000</b>
<b>_Total_ 0200 WATER-OPERATING</b>	<b>3,596,970</b>
<b><u>Account and Description</u></b>	<b><u>ADOPTED 5/26/2021</u></b>
0300-460-0000-004-00-00-51000 SALARIES	359,938
0300-460-0000-004-00-00-52000 EXPENSES	1,232,885
<b>_Total_ 460 SEWER - OPERATING</b>	<b>1,592,823</b>
<b>_Total_ 0300 SEWER-OPERATING FUND</b>	<b>1,592,823</b>
<b><u>Account and Description</u></b>	<b><u>ADOPTED 5/26/2021</u></b>
0400-490-0000-004-00-00-51000 SALARIES	427,674
0400-490-0000-004-00-00-52000 EXPENSES	396,641
<b>_Total_ 490 STORMWATER MANAGEMENT</b>	<b>824,315</b>

	<b>FY22 BUDGET</b>
<b><u>Account and Description</u></b>	<b><u>ADOPTED 5/26/2021</u></b>
<b>_Total_0400 STORMWATER</b>	<b>824,315</b>
	<b>FY22 BUDGET</b>
<b><u>Account and Description</u></b>	<b><u>ADOPTED 5/26/2021</u></b>
1000-114-0000-001-00-00-52000 EXPENSES	350
<b>_Total_114 TOWN MEETING MODERATOR</b>	<b>350</b>
1000-122-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	12,900
1000-122-0000-001-00-00-51000 SALARIES	56,663
1000-122-0000-001-00-00-52000 EXPENSES	49,206
<b>_Total_122 SELECTMEN</b>	<b>118,769</b>
1000-123-0000-001-00-00-51000 SALARIES/CLERICAL SUPPORT	201,325
1000-123-0000-001-00-00-52000 EXPENSES	3,012
<b>_Total_123 TOWN ADMINISTRATOR</b>	<b>204,337</b>
1000-131-0000-001-00-00-51000 SALARIES	3,820
1000-131-0000-001-00-00-52000 EXPENSES	1,575
<b>_Total_131 FINANCE COMMITTEE</b>	<b>5,395</b>
1000-132-0000-001-00-00-52000 EXPENSES	50,000
<b>_Total_132 RESERVE FUND</b>	<b>50,000</b>
1000-135-0000-001-00-00-51000 SALARIES	258,416
1000-135-0000-001-00-00-52000 EXPENSES	92,408
<b>_Total_135 CHIEF FINANCIAL OFFICER</b>	<b>350,824</b>
1000-137-0000-000-00-00-51180 ELECTED/APPOINTED BOARD S	3,600
1000-137-0000-001-00-00-51000 SALARIES	166,892
1000-137-0000-001-00-00-52000 EXPENSES	53,600
<b>_Total_137 ASSESSORS</b>	<b>224,092</b>
1000-142-0000-001-00-00-52000 EXPENSES, GENERAL FUND	30,910
<b>_Total_142 REVALUATION</b>	<b>30,910</b>
1000-145-0000-001-00-00-51000 SALARIES	255,650
1000-145-0000-001-00-00-52000 EXPENSES	79,775

	<b>FY22 BUDGET</b>
<b><u>Account and Description</u></b>	<b><u>ADOPTED 5/26/2021</u></b>
<b>_Total_145 TREASURER_COLLECTOR</b>	<b>335,425</b>
1000-151-0000-001-00-00-52000 EXPENSES	100,000
<b>_Total_151 TOWN COUNSEL</b>	<b>100,000</b>
1000-152-0000-001-00-00-51000 SALARIES	108,407
1000-152-0000-001-00-00-52000 EXPENSES	13,161
<b>_Total_152 HUMAN RESOURCES</b>	<b>121,568</b>
1000-154-0000-001-00-00-51000 SALARIES	176,410
1000-154-0000-001-00-00-52000 EXPENSES	338,620
<b>_Total_154 MANAGEMENT INFORMATION SYSTEM</b>	<b>515,030</b>
1000-156-0000-001-00-00-52000 EXPENSES	55,000
<b>_Total_156 TAX TITLE FORECLOSURE</b>	<b>55,000</b>
1000-161-0000-000-00-00-51180 ELECTED/APPOINTED SALARY	74,000
1000-161-0000-001-00-00-51000 SALARIES	53,333
1000-161-0000-001-00-00-52000 EXPENSES	15,300
<b>_Total_161 TOWN CLERK</b>	<b>142,633</b>
1000-162-0000-001-00-00-51000 SALARIES	30,100
1000-162-0000-001-00-00-52000 EXPENSES	17,000
<b>_Total_162 ELECTIONS</b>	<b>47,100</b>
1000-171-0000-000-00-00-51180 ELECTED/APPOINTED BOARD,	7,000
1000-171-0000-001-00-00-51000 SALARIES	45,747
1000-171-0000-001-00-00-52000 EXPENSES	14,041
<b>_Total_171 CONSERVATION COMMISSION</b>	<b>66,788</b>
1000-172-0000-000-00-00-51180 ELECTED SALARIES	5,000
1000-172-0000-001-00-00-51000 SALARIES	122,919
1000-172-0000-001-00-00-52000 EXPENSES	4,350
<b>_Total_172 PLANNING BOARD</b>	<b>132,269</b>
1000-173-0000-001-00-00-51000 SALARIES	7,500
1000-173-0000-001-00-00-52000 EXPENSES	1,100
<b>_Total_173 ZONING BOARD OF APPEALS</b>	<b>8,600</b>

<b>Account and Description</b>	<b>FY22 BUDGET</b>
	<b>ADOPTED 5/26/2021</b>
1000-183-0000-001-00-00-51000 SALARIES	500
1000-183-0000-001-00-00-52000 EXPENSES	20,001
<b>_Total_183 COMMISSION ON DISABILITY</b>	<b>20,501</b>
1000-189-0000-001-00-00-51000 SALARIES	86,172
1000-189-0000-001-00-00-52000 EXPENSES	272,746
<b>_Total_189 PUBLIC BUILDINGS MAINTENANCE</b>	<b>358,918</b>
1000-190-0000-001-00-00-52000 EXPENSES	20,000
<b>_Total_190 OTJ INJURY FOR DEDUCTIBLE</b>	<b>20,000</b>
1000-193-0000-001-00-00-52000 EXPENSES	668,022
<b>_Total_193 PROPERTY &amp; LIABILITY INSURANC</b>	<b>668,022</b>
1000-194-0000-001-00-00-52000 EXPENSES	3,286,833
<b>_Total_194 RETIREMENT ASSESSMENT</b>	<b>3,286,833</b>
1000-195-0000-001-00-00-52000 EXPENSES	524,000
<b>_Total_195 MEDICARE/EMPLOYER SHARE</b>	<b>524,000</b>
1000-196-0000-001-00-00-52000 EXPENSES	3,000
<b>_Total_196 TOWN REPORTS</b>	<b>3,000</b>
1000-197-0000-001-00-00-52000 EXPENSES	39,700
<b>_Total_197 PHYSICAL/OCCUPATIONAL HEALTH</b>	<b>39,700</b>
1000-210-0000-002-00-00-51000 SALARIES	3,338,630
1000-210-0000-002-00-00-52000 EXPENSES	226,618
<b>_Total_210 POLICE DEPARTMENT</b>	<b>3,565,248</b>
1000-220-0000-002-00-00-51000 SALARIES	2,950,152
1000-220-0000-002-00-00-52000 EXPENSES	436,346
<b>_Total_220 FIRE DEPARTMENT</b>	<b>3,386,498</b>
1000-251-0000-002-00-00-51000 SALARIES	192,760
1000-251-0000-002-00-00-52000 EXPENSES	11,052
<b>_Total_251 TOWN INSPECTOR</b>	<b>203,812</b>
1000-253-0000-002-00-00-51000 SALARIES	29,693

<b>Account and Description</b>	<b>FY22 BUDGET</b>
	<b>ADOPTED 5/26/2021</b>
1000-253-0000-002-00-00-52000 EXPENSES	400
<b>_Total_253 INSPECTOR OF PLUMBING AND GAS</b>	<b>30,093</b>
1000-255-0000-002-00-00-51000 SALARIES	27,540
1000-255-0000-002-00-00-52000 EXPENSES	500
<b>_Total_255 ELECTRICAL INSPECTOR</b>	<b>28,040</b>
1000-292-0000-002-00-00-51000 SALARIES	140,942
1000-292-0000-002-00-00-52000 EXPENSES	8,300
<b>_Total_292 ANIMAL CONTROL</b>	<b>149,242</b>
1000-294-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	6,500
1000-294-0000-002-00-00-51000 SALARIES	3,700
1000-294-0000-002-00-00-52000 EXPENSES	20,000
<b>_Total_294 TREE WARDEN</b>	<b>30,200</b>
1000-299-0000-002-00-00-52000 EXPENSES	5,000
<b>_Total_299 AUXILIARY POLICE</b>	<b>5,000</b>
<b>_Total_300 SCHOOL DEPARTMENT</b>	<b>27,878,917</b>
1000-302-0000-003-00-00-52000 EXPENSES	1,014,129
<b>_Total_302 BLACKSTONE VALLEY VOCATIONAL</b>	<b>1,014,129</b>
1000-303-3300-000-00-00-52000 TRANSPORTATION EXPENSES S	3,081,955
<b>_Total_303 SCHOOL TRANSPORTATION</b>	<b>3,081,955</b>
1000-422-0000-004-00-00-51000 SALARIES	260,075
1000-422-0000-004-00-00-52000 EXPENSES	920,132
<b>_Total_422 HIGHWAY CONSTRUCTION/MAINT</b>	<b>1,180,207</b>
1000-423-0000-004-00-00-51000 SALARIES	39,200
1000-423-0000-004-00-00-52000 EXPENSES	220,800
<b>_Total_423 SNOW AND ICE REMOVAL</b>	<b>260,000</b>
1000-424-0000-004-00-00-52000 EXPENSES	155,000
<b>_Total_424 STREET LIGHTING</b>	<b>155,000</b>
1000-426-0000-004-00-00-52000 EXPENSES	168,006

<u>Account and Description</u>	<b>FY22 BUDGET</b>
	<b>ADOPTED 5/26/2021</b>
<b>_Total_ 426 GAS AND OIL</b>	<b>168,006</b>
1000-439-0000-004-00-00-52000 EXPENSES	0
<b>_Total_ 439 SANITARY LANDFILL</b>	<b>0</b>
1000-490-0000-004-00-00-51000 SALARIES	0
1000-490-0000-004-00-00-52000 EXPENSES	0
<b>_Total_ 490 STORMWATER MANAGEMENT</b>	<b>0</b>
1000-491-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	4,800
1000-491-0000-004-00-00-52000 EXPENSES	4,201
<b>_Total_ 491 CEMETERY DEPARTMENT</b>	<b>9,001</b>
1000-510-0000-000-00-00-51180 ELECTED/APPOINTED BOARD	6,000
1000-510-0000-005-00-00-51000 SALARIES	125,965
1000-510-0000-005-00-00-52000 EXPENSES	16,828
<b>_Total_ 510 BOARD OF HEALTH</b>	<b>148,793</b>
1000-541-0000-005-00-00-51000 SALARIES	186,909
1000-541-0000-005-00-00-52000 EXPENSES	43,821
<b>_Total_ 541 COUNCIL ON AGING</b>	<b>230,730</b>
1000-543-0000-005-00-00-51000 SALARIES	9,200
1000-543-0000-005-00-00-52000 EXPENSES	112,100
<b>_Total_ 543 VETERANS SERVICES</b>	<b>121,300</b>
1000-610-0000-000-00-00-51180 APPOINTED/ELECTED SALARIE	600
1000-610-0000-006-00-00-51000 SALARIES	409,640
1000-610-0000-006-00-00-52000 EXPENSES	156,540
<b>_Total_ 610 LIBRARY</b>	<b>566,780</b>
1000-630-0000-000-00-00-51180 APPOINTED SALARIES	3,050
1000-630-0000-006-00-00-51000 SALARIES	68,850
1000-630-0000-006-00-00-52000 EXPENSES	69,100
<b>_Total_ 630 PARKS AND RECREATION</b>	<b>141,000</b>
1000-650-0000-006-00-00-52000 EXPENSES	6,000
<b>_Total_ 650 HISTORICAL COMMISSION</b>	<b>6,000</b>

<b>Account and Description</b>	<b>FY22 BUDGET</b>
	<b>ADOPTED 5/26/2021</b>
1000-651-0000-006-00-00-51000 SALARIES	7,500
<b>_Total_ 651 CULTURAL COUNCIL</b>	<b>7,500</b>
1000-660-0000-006-00-00-52000 EXPENSES	15,000
<b>_Total_ 660 MEMORIAL DAY/VETERANS</b>	<b>15,000</b>
1000-750-0000-007-00-00-59100 EXPENSES - PRINCIPAL	3,608,884
1000-750-0000-007-00-00-59200 EXPENSES - INTEREST	859,730
1000-750-0000-007-00-00-59600 BAN INTEREST & ISSUE COST	35,001
<b>_Total_ 750 DEBT SERVICE - PRINC &amp; INT PA</b>	<b>4,503,615</b>
1000-900-0000-009-00-00-59000 INTERFUND TRANSFERS	50,000
<b>_Total_ 989 TFR TO OPEB TRUST #7090</b>	<b>50,000</b>
1000-900-0000-009-00-00-59000 INTERFUND TRANSFERS	25,000
<b>_Total_ 990 TFR TO WORKER COMP #7040</b>	<b>25,000</b>
1000-900-0000-009-00-00-59000 INTERFUND TRANSFERS	0
<b>_Total_ 991 TFR TO UNEMPLOY TRUST #7030</b>	<b>0</b>
1000-992-0000-009-00-00-59000 TRANSFER TO HEALTH INS TR	7,100,000
<b>_Total_ 992 TFR TO GROUP INS TRUST #7010</b>	<b>7,100,000</b>
1000-900-0000-009-00-00-59000 INTERFUND TRANSFERS	50,000
<b>_Total_ 994 TFR TO MUNI INSUR TRUST #7050</b>	<b>50,000</b>
1000-900-0000-009-00-00-59000 INTERFUND TRANSFERS	100,000
<b>_Total_ 996 TFR TO CAP INVEST TRUST #6710</b>	<b>100,000</b>
1000-900-0000-009-00-00-59000 INTERFUND TRANSFERS	100,000
<b>_Total_ 997 TFR TO COMP ABS TRUST #7080</b>	<b>100,000</b>
<b>_Total_ 1000 GENERAL FUND</b>	<b>61,741,130</b>