

**REPORT AND RECOMMENDATIONS
OF THE
FINANCE COMMITTEE**

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF BELLINGHAM**



ANNUAL TOWN MEETING
Wednesday, May 22, 2019
7:30 p.m.

BELLINGHAM HIGH SCHOOL

FINANCE COMMITTEE

John Allam, Chairman
Robert Cohan
Joseph E. Collamati, Jr.
Joyce Flannery
Kelly Grant
Kevin Keppler
Jennifer Kuzmeskas
Tina M. Griffin, Clerk

**CAPITAL IMPROVEMENT
COMMITTEE**

Roland A. Lavalley, Chairman
Joseph E. Collamati, Jr.
Kelly Grant
Daniel M. Spencer
Tina M. Griffin, Clerk

MODERATOR

Michael Carr

TOWN CLERK

Ann L. Odabashian

BOARD OF SELECTMEN

Daniel M. Spencer, Chairman
Donald F. Martinis
Cynthia L. McNulty
Michael J. Connor

SCHOOL COMMITTEE

Jennifer L. Altomonte
Lori A. Columbo
Mark J. Flannery
Melissa Jacques
Michael J. Reed, Jr.

CHIEF FINANCIAL OFFICER

Mary MacKinnon

TOWN ADMINISTRATOR

Denis C. Fraine

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508-966-4185*

TOWN MEETING GLOSSARY

CHERRY SHEET	A financial statement from the State that itemizes State aid and assessments to the Town.
ENTERPRISE FUND	A fund where expenditures are restricted for operating, capital and debt costs of a particular service (such as water, sewer and trash). It allows a community to recover the total costs of a service through user fees or the user fees may be supplemented by taxation. The budget for an enterprise fund is not autonomous, it must be voted annually at Town Meeting. An enterprise fund balance can be carried over from year to year.
FISCAL YEAR	The Town operates on a fiscal year that begins on July 1 and ends on June 30.
FREE CASH	Funds certified by the state as appropriated in previous years but not expended. It can result from higher than anticipated revenue receipts and/or lower than anticipated expenditures.
OVERLAY RESERVE	A Board of Assessors fund used to cover tax abatements and statutory exemptions.
RESERVE FUND	A Finance Committee fund used for extraordinary and unforeseen expenditures during the year.
REVOLVING FUND	A fund created to allow specific programs to use fees collected to defray the expenses of the program. A revolving fund does not have to be appropriated each year. However, the fund does have to be reauthorized annually at Town Meeting.

ARTICLE 1. OPERATING BUDGETS - EXPENSES AND SALARIES

To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, and/or otherwise for the following purposes, to include determining the expenses and salaries of the various elected and appointed Town Officers for the period commencing July 1, 2019 through June 30, 2020, or act to do anything in relation thereto.

1. All travel expenses are paid at the rate of \$0.58 per mile. No travel expenses shall be paid except upon receipt of vouchers showing dates, expenses incurred and the number of miles traveled.
2. Salaries under negotiation have been level funded.
3. All dollar amounts listed have been rounded to the nearest whole dollar.

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
114 TOWN MEETING MODERATOR							
Elected/Appointed Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	\$0	\$0	\$350	\$350	\$350	0.00%	\$350
Total 114	\$0	\$0	\$350	\$350	\$350	0.00%	\$350
122 SELECTMEN							
Elected/Appointed Salaries	\$9,875	\$12,750	\$12,900	\$12,900	\$12,900	0.00%	\$12,900
Salaries	\$66,235	\$73,560	\$71,385	\$51,000	\$51,000	-28.56%	\$51,000
Expenses	\$23,195	\$26,245	\$34,101	\$39,071	\$39,071	14.57%	\$39,071
Total 122	\$99,304	\$112,555	\$118,386	\$102,971	\$102,971	-13.02%	\$102,971
123 TOWN ADMINISTRATOR							
Salaries/Clerical Support	\$169,710	\$170,113	\$177,020	\$177,020	\$177,020	0.00%	\$177,020
Expenses	\$7,131	\$1,626	\$3,012	\$3,012	\$3,012	0.00%	\$3,012
Total 123	\$176,842	\$171,739	\$180,032	\$180,032	\$180,032	0.00%	\$180,032
131 FINANCE COMMITTEE							
Salaries	\$3,820	\$3,820	\$3,820	\$3,820	\$3,820	0.00%	\$3,820
Expenses	\$974	\$956	\$1,575	\$1,575	\$1,575	0.00%	\$1,575
Total 131	\$4,793	\$4,776	\$5,395	\$5,395	\$5,395	0.00%	\$5,395

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
132 RESERVE FUND							
Expenses	\$0	\$0	\$25,000	\$25,000	\$25,000	0.00%	\$25,000
Total 132	\$0	\$0	\$25,000	\$25,000	\$25,000	0.00%	\$25,000
135 CHIEF FINANCIAL OFFICER							
Salaries	\$217,049	\$236,326	\$225,714	\$228,611	\$228,611	1.28%	\$228,611
Expenses	\$45,036	\$38,646	\$53,618	\$62,275	\$62,275	16.15%	\$62,275
Total 135	\$262,085	\$274,972	\$279,332	\$290,886	\$290,886	4.14%	\$290,886
137 ASSESSORS							
Elected/Appointed Salaries	\$3,600	\$3,500	\$3,600	\$3,600	\$3,600	100.00%	\$3,600
Salaries	\$121,574	\$124,580	\$139,271	\$149,281	\$149,281	7.19%	\$149,281
Expenses	\$11,464	\$10,152	\$32,600	\$22,601	\$22,601	-30.67%	\$22,601
Total 137	\$136,638	\$138,232	\$175,471	\$175,482	\$175,482	0.01%	\$175,482
145 TREASURER/COLLECTOR							
Salaries	\$233,995	\$222,860	\$235,081	\$224,804	\$224,804	-4.37%	\$224,804
Expenses	\$66,418	\$59,606	\$80,910	\$75,910	\$75,910	-6.18%	\$75,910
Total 145	\$300,413	\$282,466	\$315,991	\$300,714	\$300,714	-4.83%	\$300,714
151 TOWN COUNSEL							
Professional Services and Special Counsel	\$84,013	\$85,000	\$85,000	\$95,000	\$95,000	11.76%	\$95,000
Total 151	\$84,013	\$85,000	\$85,000	\$95,000	\$95,000	11.76%	\$95,000
152 HUMAN RESOURCES							
Salaries	\$74,450	\$93,458	\$100,220	\$100,295	\$100,295	0.07%	\$100,295
Expenses	\$2,254	\$1,763	\$4,203	\$4,007	\$4,007	-4.66%	\$4,007
Total 152	\$76,704	\$95,220	\$104,423	\$104,302	\$104,302	-0.12%	\$104,302

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
154 MANAGEMENT INFORMATION SYSTEMS							
Salaries	\$149,106	\$152,127	\$152,254	\$152,379	\$152,379	0.08%	\$152,379
Expenses	\$238,984	\$245,745	\$246,698	\$258,225	\$258,225	4.67%	\$258,225
Total 154	\$388,090	\$397,872	\$398,952	\$410,604	\$410,604	2.92%	\$410,604
156 TAX TITLE FORECLOSURE							
Expenses	\$10,399	\$21,796	\$65,000	\$45,000	\$45,000	0.00%	\$45,000
Total 156	\$10,399	\$21,796	\$65,000	\$45,000	\$45,000	0.00%	\$45,000
161 TOWN CLERK							
Elected/Appointed Salaries	\$61,473	\$64,999	\$68,248	\$64,999	\$64,999	-4.76%	\$64,999
Salaries	\$34,845	\$38,175	\$41,307	\$39,071	\$39,071	-5.41%	\$39,071
Expenses	\$15,256	\$9,010	\$17,450	\$18,500	\$18,500	6.02%	\$18,500
Total 161	\$111,574	\$112,184	\$127,005	\$122,570	\$122,570	-3.49%	\$122,570
162 ELECTIONS							
Salaries	\$35,849	\$22,845	\$31,700	\$37,600	\$37,600	18.61%	\$37,600
Expenses	\$15,181	\$10,029	\$22,000	\$20,000	\$20,000	-9.09%	\$20,000
Total 162	\$51,030	\$32,874	\$53,700	\$57,600	\$57,600	7.26%	\$57,600
163 REGISTRATION							
Salaries	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	0.00%	\$1,400
Expenses	\$7,523	\$7,512	\$11,000	\$11,000	\$11,000	0.00%	\$11,000
Total 163	\$8,923	\$8,912	\$12,400	\$12,400	\$12,400	0.00%	\$12,400
171 CONSERVATION COMMISSION							
Elected/Appointed Salaries	\$33,027	\$48,616	\$48,616	\$7,000	\$7,000	100.00%	\$7,000
Salaries	\$14,301	\$11,938	\$13,503	\$41,616	\$41,616	-14.40%	\$41,616
Expenses	\$47,328	\$60,554	\$62,119	\$12,595	\$12,595	-6.72%	\$12,595
Total 171	\$47,328	\$60,554	\$62,119	\$61,211	\$61,211	-1.46%	\$61,211

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
172 PLANNING BOARD							
Elected/Appointed Salaries	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	0.00%	\$5,000
Salaries	\$86,532	\$88,842	\$88,993	\$105,099	\$105,099	18.10%	\$105,099
Expenses	<u>\$2,284</u>	<u>\$2,502</u>	<u>\$4,200</u>	<u>\$4,400</u>	<u>\$4,400</u>	4.76%	<u>\$4,400</u>
Total 172	\$93,816	\$96,344	\$98,193	\$114,499	\$114,499	16.61%	\$114,499
173 ZONING BOARD OF APPEALS							
Salaries	\$6,375	\$6,150	\$7,497	\$7,497	\$7,497	0.00%	\$7,497
Expenses	<u>\$689</u>	<u>\$1,007</u>	<u>\$1,100</u>	<u>\$1,100</u>	<u>\$1,100</u>	0.00%	<u>\$1,100</u>
Total 173	\$7,064	\$7,157	\$8,597	\$8,597	\$8,597	0.00%	\$8,597
183 DISABILITY COMMISSION							
Salaries	\$292	\$0	\$1	\$1	\$1	0.00%	\$1
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>	0.00%	<u>\$1</u>
Total 183	\$292	\$0	\$2	\$2	\$2	0.00%	\$2
189 PUBLIC BUILDINGS MAINTENANCE							
Salaries	\$70,515	\$68,528	\$69,135	\$69,381	\$69,381	0.36%	\$69,381
Expenses	<u>\$211,615</u>	<u>\$215,784</u>	<u>\$277,500</u>	<u>\$219,375</u>	<u>\$219,375</u>	-20.95%	<u>\$219,375</u>
Total 189	\$282,130	\$284,312	\$346,635	\$288,756	\$288,756	-16.70%	\$288,756
190 OTJ INJURY FOR DEDUCTIBLE (On the job)							
Expenses	<u>\$15,377</u>	<u>\$13,933</u>	<u>\$15,000</u>	<u>\$16,000</u>	<u>\$16,000</u>	6.67%	<u>\$16,000</u>
Total 190	\$15,377	\$13,933	\$15,000	\$16,000	\$16,000	6.67%	\$16,000
193 PROPERTY & LIABILITY INSURANCE							
Expenses	<u>\$389,279</u>	<u>\$434,203</u>	<u>\$443,760</u>	<u>\$602,103</u>	<u>\$602,103</u>	35.68%	<u>\$602,103</u>
Total 193	\$389,279	\$434,203	\$443,760	\$602,103	\$602,103	35.68%	\$602,103
194 RETIREMENT ASSESSMENT							
Expenses	<u>\$2,541,525</u>	<u>\$2,914,085</u>	<u>\$3,128,692</u>	<u>\$3,336,269</u>	<u>\$3,336,269</u>	6.63%	<u>\$3,336,269</u>
Total 194	\$2,541,525	\$2,914,085	\$3,128,692	\$3,336,269	\$3,336,269	6.63%	\$3,336,269

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
195 MEDICARE/EMPLOYER SHARE							
Expenses	\$436,248	\$452,022	\$426,300	\$463,300	\$463,300	8.68%	\$463,300
Total 195	\$436,248	\$452,022	\$426,300	\$463,300	\$463,300	8.68%	\$463,300
196 TOWN REPORTS							
Expenses	\$966	\$1,825	\$3,000	\$3,000	\$3,000	0.00%	\$3,000
Total 196	\$966	\$1,825	\$3,000	\$3,000	\$3,000	0.00%	\$3,000
197 PHYSICAL/OCCUPATIONAL HEALTH							
Expenses	\$25,499	\$30,952	\$37,500	\$38,000	\$38,000	1.33%	\$38,000
Total 197	\$25,499	\$30,952	\$37,500	\$38,000	\$38,000	1.33%	\$38,000
210 POLICE DEPARTMENT							
Salaries	\$2,969,663	\$3,030,044	\$3,047,441	\$3,112,386	\$3,112,386	2.13%	\$3,112,386
Expenses	\$216,325	\$238,726	\$301,004	\$229,531	\$229,531	-23.74%	\$229,531
Total 210	\$3,185,989	\$3,268,770	\$3,348,445	\$3,341,917	\$3,341,917	-0.19%	\$3,341,917
220 FIRE DEPARTMENT							
Salaries	\$2,540,574	\$2,572,924	\$2,672,538	\$2,672,300	\$2,672,300	-0.01%	\$2,672,300
Expenses	\$206,214	\$212,771	\$357,031	\$401,696	\$401,696	0.00%	\$401,696
Total 220	\$2,746,788	\$2,785,695	\$3,029,569	\$3,073,996	\$3,073,996	1.47%	\$3,073,996
251 TOWN INSPECTOR							
Salaries	\$131,471	\$136,157	\$161,203	\$161,238	\$161,238	0.02%	\$161,238
Expenses	\$3,998	\$4,581	\$7,887	\$7,637	\$7,637	-3.17%	\$7,637
Total 251	\$135,469	\$140,738	\$169,090	\$168,875	\$168,875	-0.13%	\$168,875
253 INSPECTOR OF PLUMBING AND GAS							
Salaries	\$29,036	\$29,033	\$33,091	\$33,126	\$33,126	0.11%	\$33,126
Expenses	\$235	\$220	\$595	\$400	\$400	-32.77%	\$400
Total 253	\$29,271	\$29,253	\$33,686	\$33,526	\$33,526	-0.47%	\$33,526

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
255 ELECTRICAL INSPECTOR							
Salaries	\$25,673	\$26,740	\$29,000	\$29,000	\$29,000	0.00%	\$29,000
Expenses	\$815	\$50	\$995	\$900	\$900	-9.55%	\$900
Total 255	\$26,488	\$26,790	\$29,995	\$29,900	\$29,900	-0.32%	\$29,900
292 ANIMAL CONTROL							
Salaries	\$105,554	\$118,567	\$127,558	\$127,683	\$127,683	0.10%	\$127,683
Expenses	\$4,068	\$5,553	\$7,700	\$8,100	\$8,100	5.19%	\$8,100
Total 292	\$109,622	\$124,121	\$135,258	\$135,783	\$135,783	0.39%	\$135,783
<i>Animal Control is regionalized with the Town of Franklin and budget costs are shared.</i>							
294 TREE WARDEN							
Elected/Appointed Salaries	\$6,500	\$6,500	\$3,700	\$6,500	\$6,500	75.68%	\$6,500
Salaries	\$0	\$0	\$6,500	\$3,700	\$3,700	-43.08%	\$3,700
Expenses	\$18,265	\$21,028	\$120,000	\$20,000	\$20,000	-83.33%	\$20,000
Total 294	\$24,765	\$27,528	\$130,200	\$30,200	\$30,200	-76.80%	\$30,200
299 AUXILIARY POLICE							
Expenses	\$4,217	\$4,142	\$5,817	\$5,817	\$5,817	0.00%	\$5,817
Total 299	\$4,217	\$4,142	\$5,817	\$5,817	\$5,817	0.00%	\$5,817
300 SCHOOL DEPARTMENT							
Elected/Appointed Salaries	\$5,000	\$5,000	\$5,000	\$5,100	\$5,100	2.00%	\$5,100
School Department Budget	\$24,098,397	\$24,791,953	\$25,748,398	\$26,342,974	\$26,342,974	2.31%	\$26,342,974
Total 300	\$24,103,397	\$24,796,953	\$25,753,398	\$26,348,074	\$26,348,074	2.31%	\$26,348,074
302 BLACKSTONE VALLEY VOCATIONAL							
Expenses	\$1,057,186	\$1,017,089	\$898,321	\$871,171	\$871,171	-3.02%	\$871,171
Total 302	\$1,057,186	\$1,017,089	\$898,321	\$871,171	\$871,171	-3.02%	\$871,171
<i>Per 2019 Assessment, there are 66 Bellingham students enrolled</i>							
303 SCHOOL TRANSPORTATION							
Expenses	\$1,967,347	\$1,922,445	\$2,272,591	\$2,501,342	\$2,501,342	10.07%	\$2,501,342
Total 303	\$1,967,347	\$1,922,445	\$2,272,591	\$2,501,342	\$2,501,342	10.07%	\$2,501,342

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
421 HIGHWAY ADMINISTRATION							
Salaries	\$130,450	\$54,648	\$60,053	\$58,803	\$58,803	-2.08%	\$58,803
Expenses	\$49,093	\$9,652	\$15,100	\$17,152	\$17,152	13.59%	\$17,152
Total 421	\$179,542	\$64,301	\$75,153	\$75,955	\$75,955	1.07%	\$75,955
422 HIGHWAY CONSTRUCTION/MAINTENANCE (Road Maintenance)							
Salaries	\$448,849	\$331,347	\$241,796	\$190,568	\$190,568	-21.19%	\$190,568
Expenses	\$358,314	\$292,423	\$398,720	\$310,411	\$310,411	-22.15%	\$310,411
Total 422	\$807,162	\$623,769	\$640,516	\$500,979	\$500,979	-21.79%	\$500,979
423 SNOW AND ICE REMOVAL							
Salaries	\$107,565	\$114,168	\$36,500	\$39,200	\$39,200	7.40%	\$39,200
Expenses	\$486,064	\$495,832	\$223,500	\$220,800	\$220,800	-1.21%	\$220,800
Total 423	\$593,629	\$610,000	\$260,000	\$260,000	\$260,000	0.00%	\$260,000
424 STREET LIGHTING							
Expenses	\$144,043	\$155,797	\$150,000	\$150,900	\$150,900	0.60%	\$150,900
Total 424	\$144,043	\$155,797	\$150,000	\$150,900	\$150,900	0.60%	\$150,900
425 HIGHWAY MAINTENANCE (Motor Vehicle Maintenance)							
Expenses	\$103,574	\$137,074	\$137,100	\$153,640	\$153,640	12.06%	\$153,640
Total 425	\$103,574	\$137,074	\$137,100	\$153,640	\$153,640	12.06%	\$153,640
426 GAS AND OIL							
Expenses	\$108,080	\$130,000	\$130,000	\$210,000	\$210,000	61.54%	\$210,000
Total 426	\$108,080	\$130,000	\$130,000	\$210,000	\$210,000	61.54%	\$210,000
433 SOLID WASTE							
Expenses	\$150,600	\$64,057	\$900	\$0	\$0	0.00%	\$0
Total 433	\$150,600	\$64,057	\$900	\$0	\$0	0.00%	\$0

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
439 SANITARY LANDFILL							
Expenses	\$6,797	\$8,809	\$10,000	\$10,000	\$10,000	0.00%	\$10,000
Total 439	\$6,797	\$8,809	\$10,000	\$10,000	\$10,000	0.00%	\$10,000
490 STORMWATER MANAGEMENT (new budget established to to handle the revised USEPA stormwater regulations)							
Salaries	\$0	\$238,345	\$260,380	\$232,811	\$232,811	-10.59%	\$232,811
Expenses	\$0	\$147,897	\$217,433	\$261,669	\$261,669	20.34%	\$261,669
Total 510	\$0	\$386,241	\$477,813	\$494,480	\$494,480	3.49%	\$494,480
491 CEMETERY							
Elected/Appointed Salaries	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	0.00%	\$3,600
Expenses	\$3,387	\$4,272	\$4,300	\$4,300	\$4,300	0.00%	\$4,300
Total 491	\$6,987	\$7,872	\$7,900	\$7,900	\$7,900	0.00%	\$7,900
510 BOARD OF HEALTH							
Elected/Appointed Salaries	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	0.00%	\$6,000
Salaries	\$106,805	\$107,874	\$110,024	\$110,059	\$110,059	0.03%	\$110,059
Expenses	\$13,300	\$16,665	\$16,407	\$16,518	\$16,518	0.68%	\$16,518
Total 510	\$126,105	\$130,539	\$132,431	\$132,577	\$132,577	0.11%	\$132,577
541 COUNCIL ON AGING							
Salaries	\$110,462	\$113,699	\$179,513	\$185,333	\$185,333	3.24%	\$185,333
Expenses	\$40,518	\$46,980	\$48,365	\$48,895	\$48,895	1.10%	\$48,895
Total 541	\$150,979	\$160,679	\$227,878	\$234,228	\$234,228	2.79%	\$234,228
543 VETERANS ASSISTANCE							
Salaries	\$8,000	\$8,500	\$8,500	\$8,500	\$8,500	0.00%	\$8,500
Expenses	\$112,408	\$123,328	\$112,100	\$112,100	\$112,100	0.00%	\$112,100
Total 543	\$120,408	\$131,828	\$120,600	\$120,600	\$120,600	0.00%	\$120,600

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
549 VETERANS GRAVE AGENT							
Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	\$0	\$0	\$250	\$0	\$0	-100.00%	\$0
Total 549	\$0	\$0	\$250	\$0	\$0	-100.00%	\$0
610 LIBRARY							
Elected/Appointed Salaries	\$600	\$583	\$600	\$600	\$600	0.00%	\$600
Salaries	\$379,568	\$397,003	\$403,756	\$415,346	\$415,346	2.87%	\$415,346
Expenses	\$167,417	\$172,513	\$176,400	\$182,508	\$182,508	3.46%	\$182,508
Total 610	\$547,585	\$570,099	\$580,756	\$598,454	\$598,454	3.05%	\$598,454
630 PARKS AND RECREATION							
Elected/Appointed Salaries	\$3,050	\$2,800	\$3,050	\$3,050	\$3,050	0.00%	\$3,050
Salaries	\$134,624	\$136,014	\$141,500	\$141,500	\$141,500	0.00%	\$141,500
Expenses	\$60,947	\$60,918	\$61,000	\$61,000	\$61,000	0.00%	\$61,000
Total 630	\$198,622	\$199,732	\$205,550	\$205,550	\$205,550	0.00%	\$205,550
650 HISTORICAL COMMISSION							
Expenses	\$4,334	\$4,537	\$4,500	\$4,500	\$4,500	0.00%	\$4,500
Total 650	\$4,334	\$4,537	\$4,500	\$4,500	\$4,500	0.00%	\$4,500
651 CULTURAL COUNCIL							
Salaries	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
Expenses	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Total 651	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
660 MEMORIAL DAY/VETERANS DAY							
Expenses	\$11,651	\$11,437	\$15,000	\$15,000	\$15,000	0.00%	\$15,000
Total 660	\$11,651	\$11,437	\$15,000	\$15,000	\$15,000	0.00%	\$15,000

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
750 DEBT SERVICE							
Expenses- Principal	\$3,771,784	\$4,058,885	\$4,283,473	\$4,678,851	\$4,678,851	9.23%	\$4,678,851
Expenses- Interest	\$1,489,976	\$1,198,128	\$1,277,337	\$1,279,787	\$1,279,787	0.19%	\$1,279,787
Total 750	\$5,261,760	\$5,257,013	\$5,560,810	\$5,958,638	\$5,958,638	7.15%	\$5,958,638
992 TRANSFER TO GROUP INSURANCE TRUST FUND							
Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Inter-Fund Transfer	\$6,300,000	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	0.00%	\$6,600,000
Total 992	\$6,300,000	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	0.00%	\$6,600,000
Total General Fund	\$53,770,226	\$55,438,793	\$57,667,262	\$59,141,545	\$59,141,545	2.56%	\$59,141,545

(By :Board of Selectmen)

RECOMMENDED by the Finance Committee, Funding as follows:

\$59,141,545	From Taxation and Other Available Revenue Sources
\$59,141,545	TOTAL

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
ARTICLE 2. TRASH ENTERPRISE							
To see what sums the Town will vote to raise and appropriate for the Trash Enterprise for a period commencing July 1, 2019 through June 30, 2020; or act or do anything in relation thereto. (By Board of Selectmen)							
100 Trash - Operating Expenses (430 Solid Waste Collection/Disposal)							
Elected/Appointed Salaries	\$35,200	\$37,180	\$67,814	\$82,865	\$82,865	22.19%	\$82,865
Expenses	\$1,611,357	\$1,602,150	\$1,747,402	\$1,575,427	\$1,575,427	-9.84%	\$1,575,427
Total 430	\$1,646,557	\$1,639,330	\$1,815,216	\$1,658,292	\$1,658,292	-8.64%	\$1,658,292

RECOMMENDED by the Finance Committee. Funding: Trash Enterprise Receipts.

ARTICLE 3. WATER ENTERPRISE							
To see what sums the Town will vote to raise and appropriate for the Water Enterprise for a period commencing July 1, 2019 through June 30, 2020; or act or do anything in relation thereto. (By Board of Selectmen)							
200 Water - Operating Expenses (450 Water Operating)							
Reserve Fund			\$50,000	\$50,000	\$50,000	0.00%	\$50,000
Elected/Appointed Salaries	\$901,971	\$908,040	\$981,778	\$1,013,525	\$1,013,525	3.23%	\$1,013,525
Expenses	\$1,805,292	\$1,943,978	\$2,259,580	\$2,249,677	\$2,249,677	-0.44%	\$2,249,677
Total 450	\$2,707,263	\$2,852,018	\$3,291,358	\$3,313,202	\$3,313,202	0.66%	\$3,313,202

RECOMMENDED by the Finance Committee. Funding: Water Enterprise Receipts.

Account Description	Actual FY2017	Actual FY2018	Budget FY2019	Department Head Requested FY2020	Board of Selectmen Recommended FY2020	% Change FinCom vs. FY2019 budget	Finance Committee's Recommendations FY2020
ARTICLE 4. SEWER ENTERPRISE							
To see what sums the Town will vote to raise and appropriate for the Sewer Enterprise for a period commencing July 1, 2019 through June 30, 2020; or act or do anything in relation thereto. (By Board of Selectmen)							
300 Sewer - Operating Expenses (460 Sewer Operating)							
Reserve Fund			\$25,000	\$25,000	\$25,000	0.00%	\$25,000
Elected/Appointed Salaries	\$120,518	\$163,352	\$215,091	\$316,815	\$316,815	47.29%	\$316,815
Expenses	\$1,022,913	\$1,057,363	\$1,167,520	\$1,211,351	\$1,211,351	3.75%	\$1,211,351
Total 460	\$1,143,431	\$1,220,715	\$1,407,611	\$1,553,166	\$1,553,166	10.34%	\$1,553,166

RECOMMENDED by the Finance Committee. Funding: Sewer Enterprise Receipts.

ARTICLE 5. CONVEYANCES AND EASEMENTS

To see if the Town will vote to authorize the Board of Selectmen to accept by gift and/or purchase conveyances or easements for sewers, water lines, retaining walls and streets, and to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money to carry out said purposes; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

ARTICLE 6. PURCHASE OF SURPLUS EQUIPMENT

To see if the Town will vote to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money and to authorize the DPW Director, in conjunction with other Town Departments, to purchase surplus government equipment for the Town; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

ARTICLE 7. TOWN PROPERTY AUCTION

To see if the Town will vote to authorize the Board of Selectmen to sell at public auction any of the property which the Town may have acquired or may hereafter acquire through proceedings based upon non-payment of taxes or under proceedings for the sale of lands of low value, to impose upon the property so sold such restrictions, reservations or conditions as shall be deemed expedient, and to execute quitclaim deeds and other instruments thereto; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

ARTICLE 8. HIGHWAY CONSTRUCTION

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of funds allotted by the State under authorization of Chapter 90 of the General Laws, (as pertaining to Highway Funds) for the construction, reconstruction, and improvement of Town roads, said funds to be borrowed in anticipation of State Revenue; and expended under the direction of the DPW Director; or act or do anything in relation thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee

ARTICLE 9. AMEND FY2019 ANNUAL OPERATING BUDGET

To see if the Town will vote to amend Article 1 of the 2018 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 1; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

Funding as listed below:

From Account	Description	Total
1000-122	Selectmen – Salaries	\$ 11,000.00
1000-122	Selectmen – Elected / Appointed Salaries	\$ 2,400.00
1000-135	Finance – Salaries	\$ 4,757.00
1000-145	Treasurer – Expenses	\$ 12,000.00
1000-194	Retirement – Expenses	\$ 56,952.00
1000-220	Fire – Expenses	\$ 50,000.00
1000-251	Town Inspector – Salaries	\$ 9,649.32
1000-921-69376	Article 6 (Item D) STM 10/14/15 – Town Clerk Tabulations	\$ 1,200.00
1000-921-69396	Article 13 ATM 5/25/16 – Rescue Vehicle	\$ 3,920.68
	Free Cash	\$280,000.00
	TOTAL	\$431,879.00

To Account	Description	Total
1000-423	Snow & Ice – Salaries	\$ 62,377.00
1000-423	Snow & Ice – Expenses	\$217,623.00
1000-220	Fire – Salaries	\$ 50,000.00
1000-426	Gas - Expenses	\$ 36,000.00
1000-193	Insurance Premiums – Expenses	\$ 23,008.00
1000-156	Tax Title – Expenses	\$ 10,000.00
1000-151	Legal – Expenses	\$ 14,000.00
Misc	FY19 Contract Retro – BPAA	\$ 10,250.00
Misc	FY19 Contract Retro – Singletons	\$ 3,470.00
1000-190	OJI Deductible – Expenses	\$ 5,151.00
	TOTAL	\$431,879.00

ARTICLE 10. AMEND FY2019 TRASH ENTERPRISE BUDGET

To see if the Town will vote to amend Article 2 of the 2018 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 2; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 11. AMEND FY2019 WATER ENTERPRISE BUDGET

To see if the Town will vote to amend Article 3 of the 2018 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 3; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 12. AMEND FY2019 SEWER ENTERPRISE BUDGET

To see if the Town will vote to amend Article 4 of the 2018 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 4; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 13. CAPITAL OUTLAY

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase, lease/purchase, construction, reconstruction and/or engineering costs associated with various capital outlay items or improvements proposed by Town Departments, Boards or Committees; and to authorize contracts for such purposes for terms of up to or in excess of three years; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Capital Improvement Committee

RECOMMENDED by the Finance Committee

Funding as listed below:

Department	Description	Amount	Funding Source
Police	Dispatch Telecomm Upgrade	\$100,000	Free Cash
Water	Grove Street Standpipe	\$490,058	\$290,058 Water Retained Earnings \$200,000 Water Operating Budget
	TOTAL	\$590,058	

ARTICLE 14. NON-CAPITAL OUTLAY EXPENDITURES
(Expenditures of Less Than \$50,000)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase of various non-capital outlay items or improvements proposed by Town Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
Funding as listed below:

Department	Description	Amount	Funding Source
Fire	Dispatch Roof Removal and Replacement	\$17,320	Free Cash
Fire	Remove and replace four existing heaters	\$14,355	Free Cash
Water	Security and Timeclock Systems	\$22,000	Water Operating Budget
Total:		\$53,675	

ARTICLE 15. REVOLVING FUNDS

To see if the Town will vote to authorize the total expenditures for the following revolving funds pursuant to Chapter 44, Section 53E½ of the General Laws for the fiscal year beginning July 1, 2019 to be expended in accordance with the bylaws with such expenditure limits to be in place from fiscal year to fiscal year unless amended by Town Meeting prior to July 1 for the ensuing fiscal year; or act or do anything in relation thereto.

<u>FUND</u>	<u>SPENDING LIMIT</u>
Bellingham Public Library Trustees	\$15,000
D.P.W.	\$20,000
Board of Health	\$35,000
Board of Health	\$20,000
Commission on Disability	\$10,000
Bellingham Police Department	\$40,000
Bellingham Conservation Commission	\$15,000
Board of Selectmen	\$25,000
School Committee	\$50,000

(By: Library Trustees, D.P.W., Board of Health, Commission on Disability, Police Department, Conservation Commission, Board of Selectmen, School Committee)

RECOMMENDED by the Finance Committee

ARTICLE 16. AMENDMENT OF ZONING BYLAWS XXVIII

To see if the Town Of Bellingham will vote to amend Article XXVIII of the Town's Zoning By-Law by including the following described real estate as part of the 55+ Active Adult Overlay District, to wit:

The land in Bellingham in the County of Norfolk, Commonwealth of Massachusetts, bounded and described as follows:

Southerly by Hartford Avenue, eight hundred-fifty-seven (857) feet; Westerly by land now or formerly of Angelo Perri; Northwesterly and Northerly by land now or formerly of Fabyn Woolen Co., et al, called Beaver Pond, an artificial pond; and Easterly two hundred seventy-eight and 65/100 (278.65) feet; Southeasterly three

hundred fourteen and 20/100 (314.20) feet; Southerly one hundred fifty-five and 70/100 (155.70) feet; Easterly five hundred ninety-six and 80/100 (596.80) feet by land now or formerly Sabra Clark.

All of said boundaries, except the street line and line of Beaver Pond, are determined by the Land Court to be located as shown on a plan drawn by Henry W. Gaskill, Surveyor, dated December 1919, as modified and approved by said Court, filed in the Land Registration office as No. 10416A, a copy of portion of which is filed in Norfolk Registry District with Certificate No. 14928, Volume 75.

**(By: Petitioner Raymond Dirany, Manager)
DIRANY REAL ESTATE, LLC**

***NOT RECOMMENDED by the Planning Board
NOT RECOMMENDED by the Finance Committee***

ARTICLE 17. ZONING BYLAW AND ZONING MAP AMENDMENT – MAPLE STREET

To see if the Town will vote to amend its Zoning Bylaw and Zoning Map in accordance with Attachment 1 and as follows:

Amending the zoning district at the following addresses from the Industrial District to the Suburban District:

240 Maple Street Parcel 37 Lot 4, Parcel 37 Lot 5, 244 Maple Street Parcel 37 Lot 4-3, Parcel 37 Lot 4-4, 260 Maple Street Parcel 37 Lot 4-1, 306 Maple Street Parcel 37 Lot 6A, Parcel 37 Lot 6B, Parcel 37 Lot 4-3C, Parcel 47 Lot 3; or act or do anything in relation thereto.

(By: Petitioner Art Paturzo)

***RECOMMENDED by the Planning Board
RECOMMENDED by the Finance Committee***

ARTICLE 18. CHARLES RIVER GROVE BELLINGHAM DRAINAGE AND ROADWAY EASEMENTS & PARCEL ACQUISITION

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain the fee to and/or permanent and temporary easements, for all purposes for which public ways are used and for the purpose of constructing, installing, maintaining, improving, repairing, relocating and abandoning in place storm drainage systems located in First, Second, Third, Fourth, and Middle Avenues, in, on and under parcels of land abutting or near said roadways, including the parcels of land shown on Assessor's Map 40 as Parcels 82, 109 and 110, all as shown on plans titled "Charles River Grove Bellingham Drainage and Roadway Easements" prepared by Borderland Engineering, Inc., dated January 22, 2019, copies of which will be on file with the Town Clerk's Office 14 days before the Town Meeting; and further to raise and appropriate or transfer from available funds a sum of money for the purposes of this Article including any incidental and related expenses; or act or do anything in relation thereto.

(By: DPW Director)

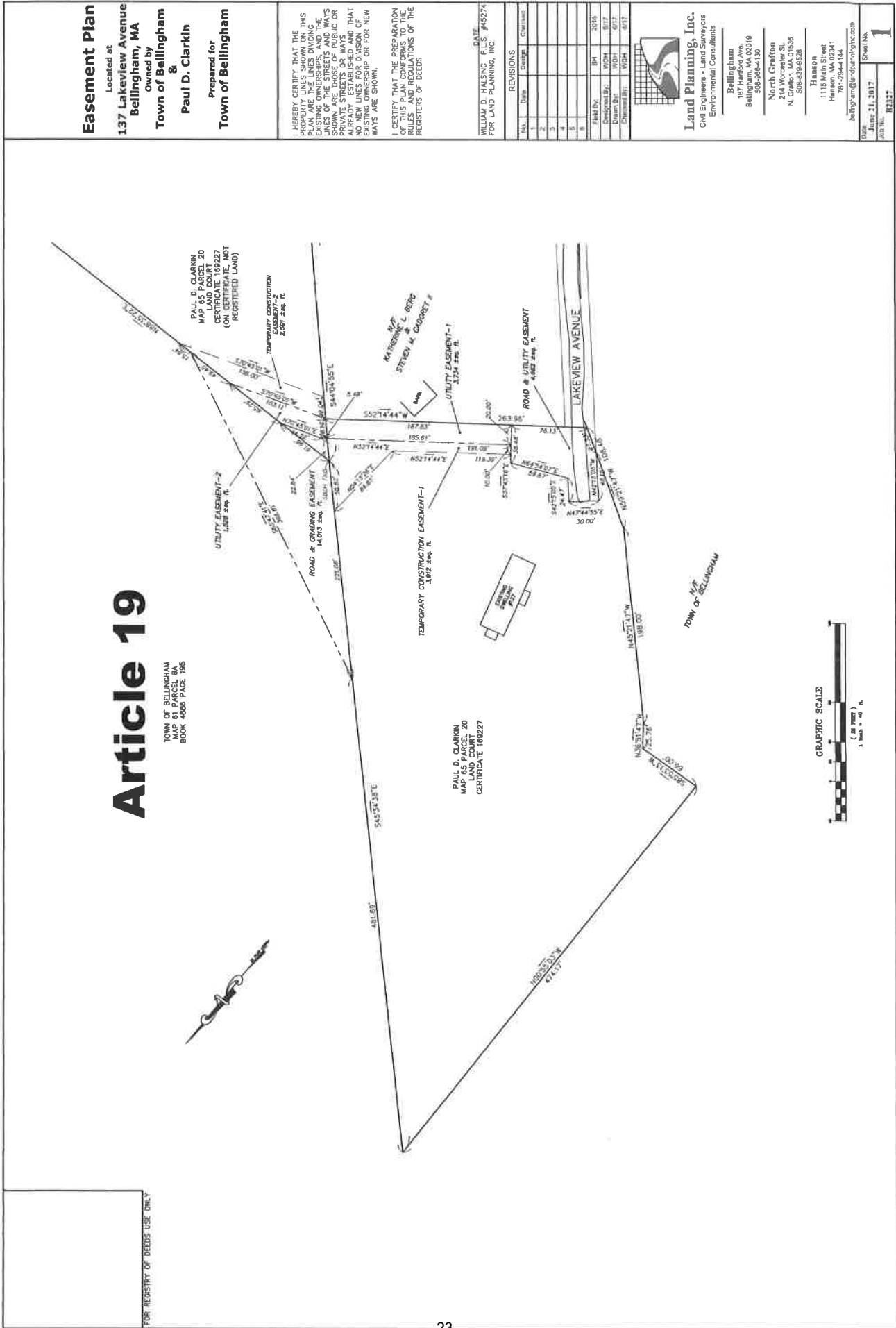
The Finance Committee recommends Passing Over this Article

ARTICLE 19. LAKEVIEW AVE PERMANENT EASEMENT SWAP

To see if the Town will vote to transfer the care, custody and control of a portion of Town-owned property, which property is described in a deed recorded with Norfolk Registry of Deeds in Book 4886, Page 195 and which portion is shown on a plan titled "Easement Plan Located at 137 Lakeview Avenue Bellingham MA, Owned by Town of Bellingham & Paul D. Clarkin Prepared for the Town of Bellingham" prepared by Land Planning, Inc., dated June 21, 2017, recorded in Plan Book 673, Page 33, to the Board of Selectmen for the purpose of conveying an easement in said portion and for the landfill purposes, for which purpose the property is currently held by the Selectmen, and to authorize the Board of Selectmen to grant a roadway and slope easement on such terms and conditions and for such consideration, which may be nominal consideration, as the Board of Selectmen deems appropriate, said grant being in exchange for the easements already granted to the Town on the parcels of land shown on said plan; or act or do anything in relation thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee



AS	APPOINTMENT	BS	ROUND	BT	BRIDGE	BU	BUILDING	CA	CANAL	CB	CANAL	CC	CEMENT CONCRETE	CD	CENTER	CE	CENTER	CF	CORNER	CG	CORNER	CH	CHURCH	CI	CIVILIAN	CL	CLUB	CM	COMMON	CO	COUNTRY	CS	COUNTRY	CT	COUNTRY	CU	COUNTRY	CV	COUNTRY	CW	COUNTRY	CX	COUNTRY	CY	COUNTRY	CZ	COUNTRY	DA	DAM	DB	DAM	DC	DAM	DD	DAM	DE	DAM	DF	DAM	DG	DAM	DH	DAM	DI	DAM	DJ	DAM	DK	DAM	DL	DAM	DM	DAM	DN	DAM	DO	DAM	DP	DAM	DQ	DAM	DR	DAM	DS	DAM	DT	DAM	DU	DAM	DV	DAM	DW	DAM	DX	DAM	DY	DAM	DZ	DAM	EA	EAST	EB	EAST	EC	EAST	ED	EAST	EE	EAST	EF	EAST	EG	EAST	EH	EAST	EI	EAST	EJ	EAST	EK	EAST	EL	EAST	EM	EAST	EN	EAST	EO	EAST	EP	EAST	EQ	EAST	ER	EAST	ES	EAST	ET	EAST	EU	EAST	EV	EAST	EW	EAST	EX	EAST	EY	EAST	EZ	EAST	FA	FARM	FB	FARM	FC	FARM	FD	FARM	FE	FARM	FF	FARM	FG	FARM	FH	FARM	FI	FARM	FJ	FARM	FK	FARM	FL	FARM	FM	FARM	FN	FARM	FO	FARM	FP	FARM	FQ	FARM	FR	FARM	FS	FARM	FT	FARM	FU	FARM	FV	FARM	FW	FARM	FX	FARM	FY	FARM	FZ	FARM	GA	GARAGE	GB	GARAGE	GC	GARAGE	GD	GARAGE	GE	GARAGE	GF	GARAGE	GG	GARAGE	GH	GARAGE	GI	GARAGE	GJ	GARAGE	GK	GARAGE	GL	GARAGE	GM	GARAGE	GN	GARAGE	GO	GARAGE	GP	GARAGE	GQ	GARAGE	GR	GARAGE	GS	GARAGE	GT	GARAGE	GU	GARAGE	GV	GARAGE	GW	GARAGE	GX	GARAGE	GY	GARAGE	GZ	GARAGE	HA	HALL	HB	HALL	HC	HALL	HD	HALL	HE	HALL	HF	HALL	HG	HALL	HH	HALL	HI	HALL	HJ	HALL	HK	HALL	HL	HALL	HM	HALL	HN	HALL	HO	HALL	HP	HALL	HQ	HALL	HR	HALL	HS	HALL	HT	HALL	HU	HALL	HV	HALL	HW	HALL	HX	HALL	HY	HALL	HZ	HALL	IA	INDUSTRIAL	IB	INDUSTRIAL	IC	INDUSTRIAL	ID	INDUSTRIAL	IE	INDUSTRIAL	IF	INDUSTRIAL	IG	INDUSTRIAL	IH	INDUSTRIAL	II	INDUSTRIAL	IJ	INDUSTRIAL	IK	INDUSTRIAL	IL	INDUSTRIAL	IM	INDUSTRIAL	IN	INDUSTRIAL	IO	INDUSTRIAL	IP	INDUSTRIAL	IQ	INDUSTRIAL	IR	INDUSTRIAL	IS	INDUSTRIAL	IT	INDUSTRIAL	IU	INDUSTRIAL	IV	INDUSTRIAL	IW	INDUSTRIAL	IX	INDUSTRIAL	IY	INDUSTRIAL	IZ	INDUSTRIAL	JA	JAIL	JB	JAIL	JC	JAIL	JD	JAIL	JE	JAIL	JF	JAIL	JG	JAIL	JH	JAIL	JI	JAIL	IJ	JAIL	JK	JAIL	KL	JAIL	KM	JAIL	KN	JAIL	KO	JAIL	KP	JAIL	KQ	JAIL	KR	JAIL	KS	JAIL	KT	JAIL	KU	JAIL	KV	JAIL	KW	JAIL	KX	JAIL	KY	JAIL	KZ	JAIL	LA	LAND	LB	LAND	LC	LAND	LD	LAND	LE	LAND	LF	LAND	LG	LAND	LH	LAND	LI	LAND	LJ	LAND	LK	LAND	LL	LAND	LM	LAND	LN	LAND	LO	LAND	LP	LAND	LQ	LAND	LR	LAND	LS	LAND	LT	LAND	LU	LAND	LV	LAND	LW	LAND	LX	LAND	LY	LAND	LZ	LAND	MA	MARINE	MB	MARINE	MC	MARINE	MD	MARINE	ME	MARINE	MF	MARINE	MG	MARINE	MH	MARINE	MI	MARINE	MJ	MARINE	MK	MARINE	ML	MARINE	MM	MARINE	MN	MARINE	MO	MARINE	MP	MARINE	MQ	MARINE	MR	MARINE	MS	MARINE	MT	MARINE	MU	MARINE	MV	MARINE	MW	MARINE	MX	MARINE	MY	MARINE	MZ	MARINE	NA	NATIONAL	NB	NATIONAL	NC	NATIONAL	ND	NATIONAL	NE	NATIONAL	NF	NATIONAL	NG	NATIONAL	NH	NATIONAL	NI	NATIONAL	NJ	NATIONAL	NK	NATIONAL	NL	NATIONAL	NM	NATIONAL	NO	NATIONAL	NP	NATIONAL	NQ	NATIONAL	NR	NATIONAL	NS	NATIONAL	NT	NATIONAL	NU	NATIONAL	NV	NATIONAL	NW	NATIONAL	NX	NATIONAL	NY	NATIONAL	NZ	NATIONAL	OA	OCEAN	OB	OCEAN	OC	OCEAN	OD	OCEAN	OE	OCEAN	OF	OCEAN	OG	OCEAN	OH	OCEAN	OI	OCEAN	OJ	OCEAN	OK	OCEAN	OL	OCEAN	OM	OCEAN	ON	OCEAN	OO	OCEAN	OP	OCEAN	OQ	OCEAN	OR	OCEAN	OS	OCEAN	OT	OCEAN	OU	OCEAN	OV	OCEAN	OW	OCEAN	OX	OCEAN	OY	OCEAN	OZ	OCEAN	PA	PARK	PB	PARK	PC	PARK	PD	PARK	PE	PARK	PF	PARK	PG	PARK	PH	PARK	PI	PARK	PJ	PARK	PK	PARK	PL	PARK	PM	PARK	PN	PARK	PO	PARK	PP	PARK	PQ	PARK	PR	PARK	PS	PARK	PT	PARK	PU	PARK	PV	PARK	PW	PARK	PX	PARK	PY	PARK	PZ	PARK	QA	QUEENSLAND	QB	QUEENSLAND	QC	QUEENSLAND	QD	QUEENSLAND	QE	QUEENSLAND	QF	QUEENSLAND	QG	QUEENSLAND	QH	QUEENSLAND	QI	QUEENSLAND	QJ	QUEENSLAND	QK	QUEENSLAND	QL	QUEENSLAND	QM	QUEENSLAND	QN	QUEENSLAND	QO	QUEENSLAND	QP	QUEENSLAND	QQ	QUEENSLAND	QR	QUEENSLAND	QS	QUEENSLAND	QT	QUEENSLAND	QU	QUEENSLAND	QV	QUEENSLAND	QW	QUEENSLAND	QX	QUEENSLAND	QY	QUEENSLAND	QZ	QUEENSLAND	RA	RAMP	RB	RAMP	RC	RAMP	RD	RAMP	RE	RAMP	RF	RAMP	RG	RAMP	RH	RAMP	RI	RAMP	RJ	RAMP	RK	RAMP	RL	RAMP	RM	RAMP	RN	RAMP	RO	RAMP	RP	RAMP	RQ	RAMP	RR	RAMP	RS	RAMP	RT	RAMP	RU	RAMP	RV	RAMP	RW	RAMP	RX	RAMP	RY	RAMP	RZ	RAMP	SA	SARIN	SB	SARIN	SC	SARIN	SD	SARIN	SE	SARIN	SF	SARIN	SG	SARIN	SH	SARIN	SI	SARIN	SJ	SARIN	SK	SARIN	SL	SARIN	SM	SARIN	SN	SARIN	SO	SARIN	SP	SARIN	SQ	SARIN	SR	SARIN	SS	SARIN	ST	SARIN	SU	SARIN	SV	SARIN	SW	SARIN	SX	SARIN	SY	SARIN	SZ	SARIN	TA	TANK	TB	TANK	TC	TANK	TD	TANK	TE	TANK	TF	TANK	TG	TANK	TH	TANK	TI	TANK	TJ	TANK	TK	TANK	TL	TANK	TM	TANK	TN	TANK	TO	TANK	TP	TANK	TQ	TANK	TR	TANK	TS	TANK	TT	TANK	TU	TANK	TV	TANK	TW	TANK	TX	TANK	TY	TANK	TZ	TANK	UA	UNIT	UB	UNIT	UC	UNIT	UD	UNIT	UE	UNIT	UF	UNIT	UG	UNIT	UH	UNIT	UI	UNIT	UJ	UNIT	UK	UNIT	UL	UNIT	UM	UNIT	UN	UNIT	UO	UNIT	UP	UNIT	UQ	UNIT	UR	UNIT	US	UNIT	UT	UNIT	UU	UNIT	UV	UNIT	UW	UNIT	UX	UNIT	UY	UNIT	UZ	UNIT	VA	VAN	VB	VAN	VC	VAN	VD	VAN	VE	VAN	VF	VAN	VG	VAN	VH	VAN	VI	VAN	VJ	VAN	VK	VAN	VL	VAN	VM	VAN	VN	VAN	VO	VAN	VP	VAN	VQ	VAN	VR	VAN	VS	VAN	VT	VAN	VU	VAN	VV	VAN	VW	VAN	VX	VAN	VY	VAN	VZ	VAN	WA	WATER	WB	WATER	WC	WATER	WD	WATER	WE	WATER	WF	WATER	WG	WATER	WH	WATER	WI	WATER	WJ	WATER	WK	WATER	WL	WATER	WM	WATER	WN	WATER	WO	WATER	WP	WATER	WQ	WATER	WR	WATER	WS	WATER	WT	WATER	WU	WATER	WV	WATER	WW	WATER	WX	WATER	WY	WATER	WZ	WATER	XA	XENON	XB	XENON	XC	XENON	XD	XENON	XE	XENON	XF	XENON	YG	YACHT	YH	YACHT	YI	YACHT	YJ	YACHT	YK	YACHT	YL	YACHT	YM	YACHT	YN	YACHT	YO	YACHT	YP	YACHT	YQ	YACHT	YR	YACHT	YS	YACHT	YT	YACHT	YU	YACHT	YV	YACHT	YW	YACHT	YX	YACHT	YZ	YACHT	ZA	ZINC	ZB	ZINC	ZC	ZINC	ZD	ZINC	ZE	ZINC	ZF	ZINC	ZG	ZINC	ZH	ZINC	ZI	ZINC	ZJ	ZINC	ZK	ZINC	ZL	ZINC	ZM	ZINC	ZN	ZINC	ZO	ZINC	ZP	ZINC	ZQ	ZINC	ZR	ZINC	ZS	ZINC	ZT	ZINC	ZU	ZINC	ZV	ZINC	ZW	ZINC	ZX	ZINC	ZY	ZINC	ZZ	ZINC
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TRAFFIC SIGNAL	TRAFFIC SIGNAL, EAST AMSTERDAM AVE. GOLF
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Q 94	Q 94
Q 95	Q 95
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Q 98	Q 98
Q 99	Q 99
Q 100	Q 100

Article 20



RESERVED FOR REGISTRY USE

I CERTIFY THAT THIS PLAN CONFORMS WITH THE RULES AND REGULATIONS OF THE MASSACHUSETTS REGISTERS OF DEEDS

PROFESSIONAL LAND SURVEYOR DATE

BOX POND DRIVE LAYOUT PLANS

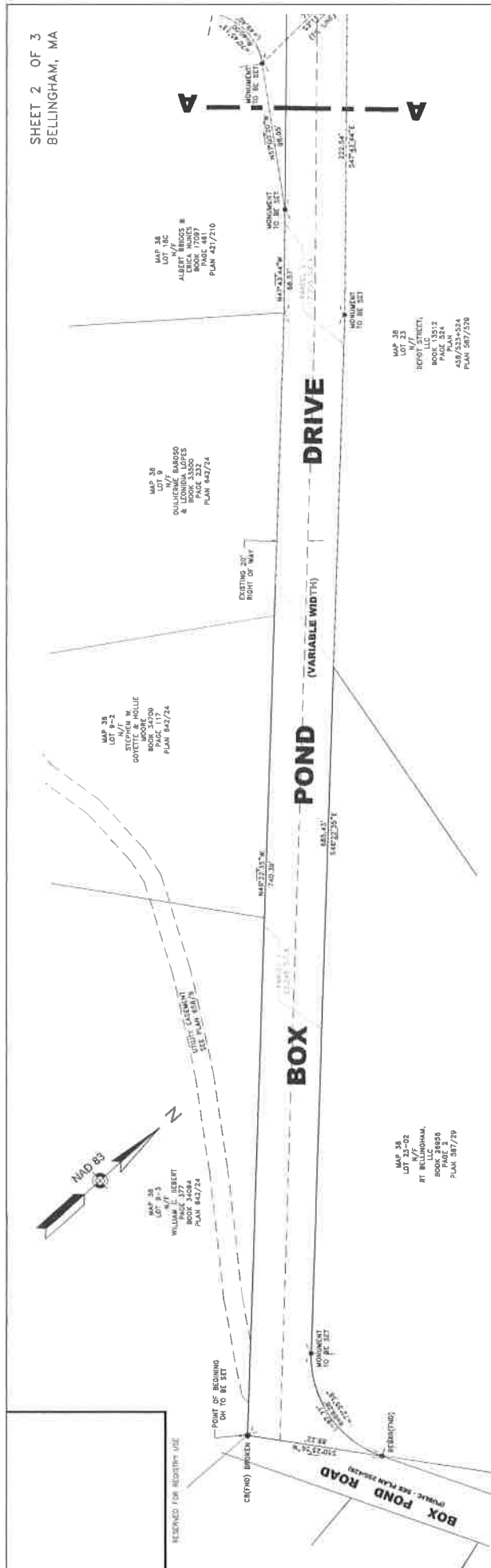
BELLINGHAM, MA

APRIL 12 2019

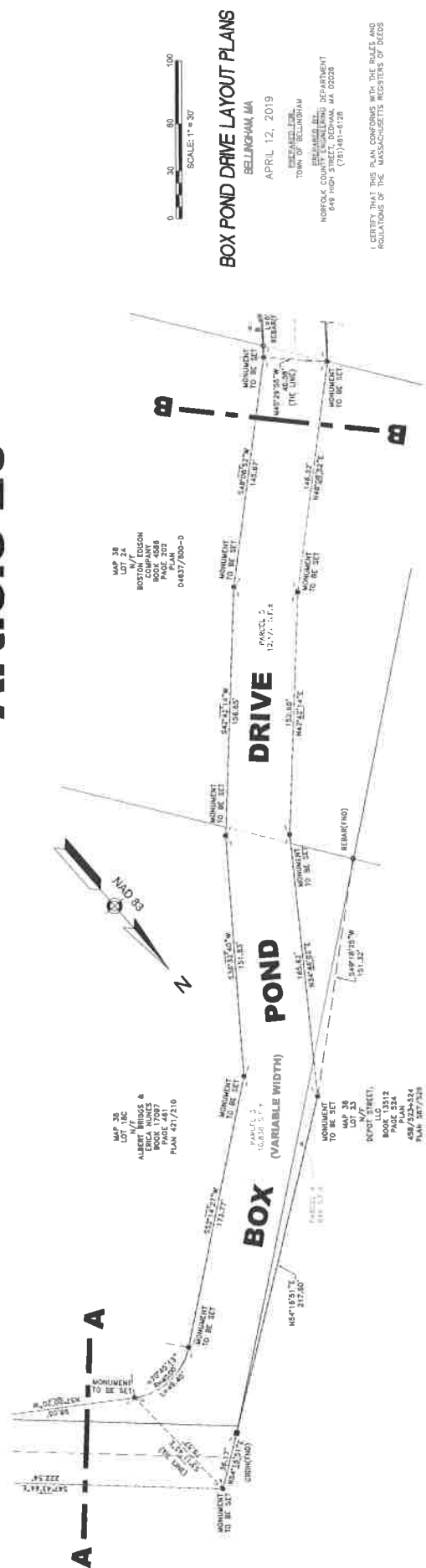
prepared for
TOWN OF BELLINGHAM

INGENIUM, INC.
NORFOLK COUNTY ENGINEERING DEPARTMENT
649 HIGH STREET, DEDHAM, MA 02026
(781)461-5128





Article 20



BOX POND DRIVE LAYOUT PLANS

BELLINGHAM, MA

APRIL 12, 2019

TOWN OF BELLINGHAM

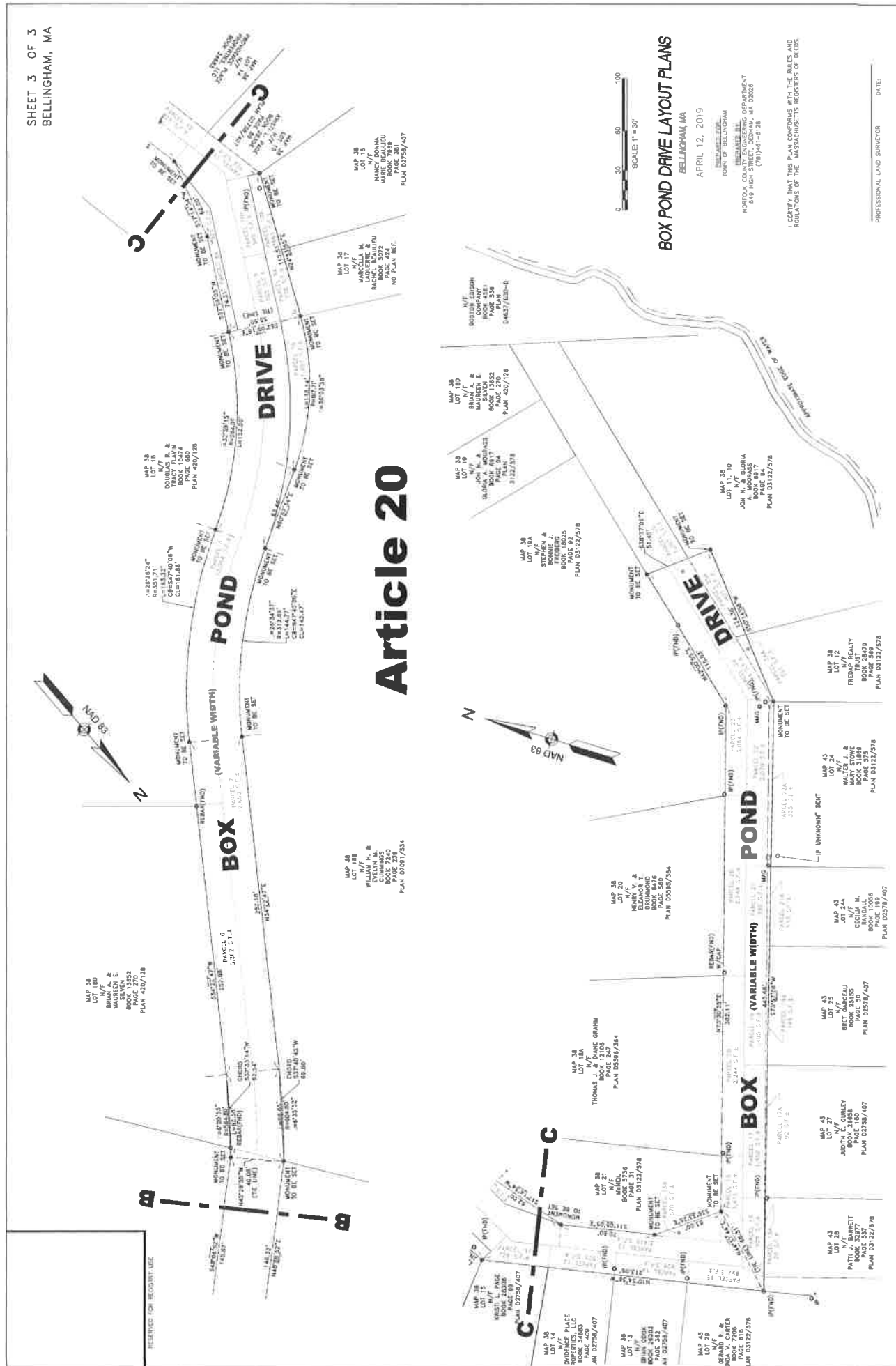
NORFOLK COUNTY ENGINEERING DEPARTMENT

649 HIGH STREET, DEDHAM, MA 02026

(617) 451-6125

I CERTIFY THAT THIS PLAN CONFORMS WITH THE RULES AND REGULATIONS OF THE MASSACHUSETTS REGISTRY OF DEEDS

PROFESSIONAL LAND SURVEYOR DATE:



ARTICLE 20. BOX POND DRIVE PERMANENT ROADWAY EASEMENTS

To see if the Town will vote to accept Box Pond Drive as a public way as laid out by the Board of Selectmen, and to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain permanent roadway, drainage, utility and related easements, all as shown more particularly on plans titled "Box Pond Layout Plans, Bellingham MA" prepared by Norfolk County Engineering Department, dated April 12, 2019; copies of which will be on file with the Town Clerk's Office 14 days before the Town Meeting; and to raise and appropriate or transfer from available funds a sum of money for the purposes of this Article including any incidental and related expenses; or act or do anything in relation thereto.

(By: DPW Director)

*RECOMMENDED by the Planning Board
RECOMMENDED by the Finance Committee*

ARTICLE 21. USED CAR LICENSES

To see if the Town will vote to amend Chapter 216, Vehicles and Traffic of the Bellingham Code of Bylaws by amending to the following:

Article VII. Used Car Licenses

No more than 26 Class II used-car licenses, as contemplated and described under M.G.L. ch. 140, §§ 57-59, may be issued by the Selectmen. If at the time of the effective date of this bylaw more than 26 Class II licenses exist, no new licenses may be issued until the number of issued licenses falls below 26. Notwithstanding the foregoing, each license existing as of the effective date of this bylaw may be renewed, if compliant with laws, rules, regulations and standards applicable to renewal.

§ 216-13. Standards for issuance of used-car licenses.

In addition to any other applicable provision of law, when determining whether to issue a Class II license or renewal thereof, the Selectmen may take into consideration any concerns regarding health, safety and welfare of the residents of Bellingham, as well as any legitimate planning or environmental concern. The Selectmen may impose conditions on the issuance or renewal of any Class II license; or act or do anything in relation thereto.

(By: Petitioner Bruce W. Lord for Bellingham Sunoco)

RECOMMENDED by the Finance Committee

ARTICLE 22. APPROPRIATION OF FUNDS – SEWAGE DISPOSAL SYSTEMS, FUEL STORAGE TANKS & DE-LEADING DWELLINGS

To see if the Town will vote to raise and appropriate the sum of \$300,000 for the purpose of remediating failing residential subsurface sewage disposal systems, underground fuel storage tanks and de-leading dwellings with dangerous levels of lead, pursuant to Chapter 111, Section 127B½ and Chapter 80 (Betterments) of the General Laws, and to assess betterments therefor; and, further, to determine how such appropriation should be raised, whether by taxation, transfer of available funds, borrowing or otherwise, and if by borrowing, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum in accordance with Chapter 44, Sections 7 or 8 or Chapter 111, Section 127B½ of the General Laws, or any other enabling authority, and issue bonds or notes of the Town therefor, whether at one time or from time to time; or act or do anything in relation thereto.

(By: Board of Health)

RECOMMENDED by the Finance Committee

ARTICLE 23. BOND PROCEEDS GENERAL AUTHORIZATION

To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied; or act or do anything in relation thereto.

(By: Chief Financial Officer)

RECOMMENDED by the Finance Committee

ARTICLE 24. RESCISSION OF UNISSUED BORROWING AUTHORITY

To see if the Town will vote to rescind the following amounts that have been authorized to be borrowed, but which are no longer needed for the purposes for which they were initially approved; or act or do anything in relation thereto.

Unissued Amount	Date of Approval	Original Purpose
\$50,000	5/14/1995	Remediated Sewers
\$47,217	5/25/2011	Middle School Boiler Replacement
TOTAL:	\$97,217	

(By: Chief Financial Officer)

RECOMMENDED by the Finance Committee

ARTICLE 25. COLLECTIVE BARGAINING AGREEMENT FUNDING

To see if the Town will vote to raise and appropriate from taxation and/or transfer from available funds in the treasury a sum of money to fund and implement the cost-items of collective bargaining and employee contract agreements between the Town and various town unions and employees covering the period of July 1, 2019 to June 30, 2022; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
Funding as listed below:

Department	FY20	Funding Source
BPAA	\$ 34,418	Taxation
Singletons	\$ 17,082	Taxation
TOTAL	\$ 51,500	Taxation

ARTICLE 26. ACCEPTANCE OF LAND

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, and/or eminent domain, and upon such terms and conditions as the Selectmen deem appropriate, for general municipal purposes, which purposes shall include public way purposes, the fee or lesser interest in that portion of the land located at 160 High Street in the Town depicted more or less as "Parcel A" on that plan entitled "160 High Street, Bellingham, Massachusetts, Approval Not Required Plan" dated July 25, 2017, prepared by Kelly Engineering Group, Inc., recorded with the Norfolk County Registry of Deeds in Plan Book 662, Page 43, and being a portion of the premises described in a deed recorded in Book 35485, Page 110; and further, to raise and appropriate and/or transfer from available funds a sum of money to fund such acquisition and any and all costs incidental and related thereto; or act or do anything in relation thereto.

(By: Board of Selectmen)

*RECOMMENDED by the Planning Board
RECOMMENDED by the Finance Committee*

ARTICLE 27. WELKER WAY, STREET ACCEPTANCE

To see if the Town will vote to accept as a Public Way a road, together with the easements and improvements appurtenant thereto, and the Deed thereto, identified as WELKER WAY being shown on a Plan entitled, "Strawberry Estates, Definitive Subdivision, 135 & 143 Hartford Avenue, Bellingham, MA 02019. Applicant: Quality Homes, Inc. 1 Stallbrook Road, Milford, MA 01757, Dated September 30, 2014, Scale 1" = 80 feet; Prepared by Andrews Survey & Engineering, Inc., P. O. Box 312, 104 Mendon Street, Uxbridge, Massachusetts 01569-0312" duly recorded with the Norfolk County Registry of Deeds as Plan No. 65 in Plan Book 637 of 2015, and as more particularly described in a deed on file at the Office of the Town Clerk and to authorize the Board of Selectmen to accept the deed thereto; or act or do anything in relation thereto.

(By: Petitioner Country Home Builders, Inc.
Brad Wright, President)

The Finance Committee recommends Passing Over this Article

ARTICLE 28. NOTICE OF DATE OF FALL TOWN MEETING

To see if the Town will vote to replace the existing provision of Section B Chapter 205-2 “Dates of Town Meetings” of the General Bylaws with the provisions set forth below; or on continued dated thereafter; or act or do anything in relation thereto.

B. All business of an obligatory Fall Special Town Meeting shall be considered at a meeting to be held not later than the third Wednesday of November at 7:30PM, or on continued dates thereafter.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

ARTICLE 29. ESTABLISH WATER STABILIZATION FUND

To see if the Town will vote to establish a stabilization fund for the Water Department for the purpose of meeting capital needs, as authorized by Chapter 40, Section 5B of the General Laws; or act or do anything in relation thereto.

(By: DPW Director/Chief Financial Officer)

RECOMMENDED by the Finance Committee

ARTICLE 30. TRANSFER TO WATER STABILIZATION

To see if the Town will vote to transfer a sum of money from Water Surplus Revenue to the Water Stabilization Fund; or act or do anything in relation thereto.

(By: DPW Director/Chief Financial Officer)

The Finance Committee recommends Passing Over this Article

ARTICLE 31. TRANSFER TO COMPENSATED ABSENCES TRUST

To see if the Town will vote to raise and appropriate the sum of \$100,000 from Free Cash and to transfer said sum to the Compensated Absences Fund; or act or do anything in relation thereto.

(By: Chief Financial Officer)

RECOMMENDED by the Finance Committee

ARTICLE 32. RE-ACCEPT PROVISIONS OF CHAPTER 32B SECTION 20 OF THE GENERAL LAWS FOR OPEB TRUST FUND

To see if the Town will vote to:

- Reaccept the provisions of Chapter 32B, Section 20 of the General Laws as amended by Chapter 218, Section 15 of the Acts of 2016 (the “Act”), under which the Town has established an Other Post-Employment Benefits Liability Trust Fund (the “OPEB Fund”), for which the Treasurer serves as Custodian (“Custodian”);
- designate the Treasurer/Custodian as the Trustee of the OPEB Fund, with all the powers and responsibilities identified under the Act and this vote;
- authorize the Treasurer/Custodian, as Trustee, to employ investment consultant(s), as well as outside custodial service(s) to hold the monies in the Fund, and to pay for those services from the OPEB Fund;
- authorize the investment of the OPEB Fund under the prudent investor rule established under Chapter 203C of the General Laws;
- authorize the Treasurer/Custodian, as Trustee, to execute any and all documents necessary to utilize outside custodial service(s) and/or investment consultant(s), including but not limited to trust agreements, participation agreements, investment agreements, and administrative services agreements; and
- designate the Treasurer/Custodian as the “Plan Administrator”, as may be necessary to utilize outside custodial service(s) and authorize the Treasurer/Custodian acting as Plan Administrator to take any other actions permitted or required by law; or act or do anything in relation thereto.

(By: Chief Financial Officer)

RECOMMENDED by the Finance Committee

ARTICLE 33. UNPAID BILLS

To see if the Town will vote to raise and appropriate a sum of money by taxation, by transfer from available funds, or otherwise for the payment of certain unpaid bills; or act or do anything in relation thereto.

(By: Chief Financial Officer)

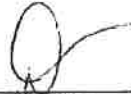
RECOMMENDED by the Finance Committee
Funding as listed below:

Department	Description	Amount	Funding Source
Sewer	Woonsocket Wastewater Treatment Plan O&M Expenses	\$9,542.90	Sewer Retained Earnings

And you are directed to serve this Warrant, by posting attested copies thereof at Town Hall and in other municipal buildings throughout Town sixty days, at least, before the time and place of meeting as aforesaid.

Hereof, fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

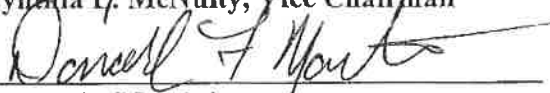
Given under our hands this 18th day of March in the year of our Lord, Two Thousand Nineteen.



Daniel M. Spencer, Chairman



Cynthia L. McNulty, Vice Chairman



Donald F. Martinis



Michael J. Connor

BOARD OF SELECTMEN

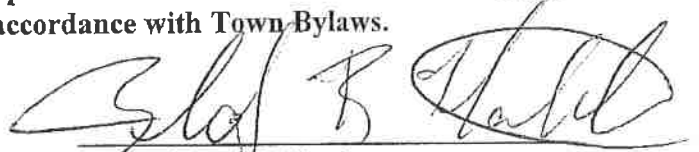
RETURN ON THE WARRANT

Norfolk, ss:

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Bellingham by posting attested copies of the same at Town Hall and in other municipal buildings throughout Town, in accordance with Town Bylaws.

3-18-2019

Date


Constable of Bellingham