

**REPORT AND RECOMMENDATIONS
OF THE
FINANCE COMMITTEE**

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF BELLINGHAM**



SPECIAL TOWN MEETING
Wednesday, October 10, 2018
7:30 p.m.

BELLINGHAM HIGH SCHOOL

FINANCE COMMITTEE

John Allam, Chairman
Joseph Collamati
Kelly Grant
Kevin Keppler
Kevin Clark
Joyce Flannery

CAPITAL IMPROVEMENT COMMITTEE

Roland A. Lavalley, Chairman
Kevin Clark
Kelly Grant
Daniel M. Spencer

MODERATOR

Michael Carr

TOWN CLERK

Ann L. Odabashian

BOARD OF SELECTMEN

Michael J. Soter, Chairman
Daniel M. Spencer, Vice Chairman
Donald F. Martinis
Cynthia L. McNulty
Michael J. Connor

SCHOOL COMMITTEE

Michael J. Reed, Jr.
Jennifer L. Altomonte
Mark J. Flannery
Melissa Jacques
Lori Columbo

TOWN ADMINISTRATOR

Denis C. Fraine

CHIEF FINANCIAL OFFICER

Mary MacKinnon

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508-966-4185*

**COMMONWEALTH OF MASSACHUSETTS
TOWN MEETING GLOSSARY**

CHERRY SHEET	A financial statement from the State that itemizes State aid and assessments to the Town.
ENTERPRISE FUND	A fund where expenditures are restricted for operating, capital and debt costs of a particular service (such as water, sewer and trash). It allows a community to recover the total costs of a service through user fees or the user fees may be supplemented by taxation. The budget for an enterprise fund is not autonomous, it must be voted annually at Town Meeting. An enterprise fund balance can be carried over from year to year.
FISCAL YEAR	The Town operates on a fiscal year that begins on July 1 and ends on June 30.
FREE CASH	Funds certified by the state as appropriated in previous years but not expended. It can result from higher than anticipated revenue receipts and/or lower than anticipated expenditures.
OVERLAY RESERVE	A Board of Assessors fund used to cover tax abatements and statutory exemptions.
RESERVE FUND	A Finance Committee fund used for extraordinary and unforeseen expenditures during the year.
REVOLVING FUND	A fund created to allow specific programs to use fees collected to defray the expenses of the program. A revolving fund does not have to be appropriated each year. However, the fund does have to be reauthorized annually at Town Meeting.

COMMONWEALTH OF MASSACHUSETTS

TOWN OF BELLINGHAM

WARRANT FOR SPECIAL TOWN MEETING

Norfolk, ss:

To either of the Constables of the Town of Bellingham, in the County of Norfolk;

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs to meet at the

HIGH SCHOOL AUDITORIUM

Located at 60 Blackstone Street in said Bellingham, on Wednesday, the tenth day of October 2018, at 7:30 p.m., then and there to act on the following articles:

ARTICLE 1.AMEND ARTICLE 1

To see if the Town will vote to amend Article 1 of the 2018 May Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 1; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 4/0
Funding as listed below:

Account	Department	Amount	Funding Source
137	Assessors - Elected Stipends Increase	\$3,600	Taxation
156	Tax Title Increase	\$25,000	Taxation
189	Public Building Maintenance Increase	\$18,900	Taxation
253	Plumbing and Gas – For a Part-Time Inspector	\$3,000	Taxation

The following item was under consideration 10 days prior the scheduled Town Meeting:

Year 1 of a multiyear plan to remove dead trees throughout the Town – 400+ trees identified - year 1 proposed expenditure \$100,000. Funding source not identified.

ARTICLE 2. AMEND ARTICLE 2 – TRASH ENTERPRISE

To see if the Town will vote to amend Article 2 of the 2018 May Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into Article 2; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 4/0
Funding as listed below:

Department	Amount	Funding Source
DPW - Trash	\$200,000	Retained Earnings

ARTICLE 3. AMEND ARTICLE 3 – WATER ENTERPRISE

To see if the Town will vote to amend Article 3 of the 2018 May Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into Article 3; or act or do anything in relation thereto.

(By: Board of Selectmen)

Finance Committee Recommendation to be made at Town Meeting

ARTICLE 4. AMEND ARTICLE 4 – SEWER ENTERPRISE

To see if the Town will vote to amend Article 4 of the 2018 May Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into Article 4; or act or do anything in relation thereto.

(By: Board of Selectmen)

Finance Committee Recommendation to be made at Town Meeting

ARTICLE 5. CAPITAL OUTLAY – (Expenditures \$50,000 & Over)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase, construction, reconstruction and/or engineering costs associated with various capital outlay items or improvements proposed by Town

Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee's Recommendations are listed below:

The Capital Improvement Committee's Recommendations are listed below:

Department	Capital Request	Amount	Funding
School Dept.	Phase IV-High School Roof Project	\$95,000	Macy School Proceeds
	Rooftop Units for BECP	\$77,000	Macy School Proceeds
	Rooftop Units for DiPietro School	\$77,000	Macy School Proceeds
	One Year Lease for Chromebooks	\$65,000	Macy School Proceeds
RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0			
Library	Carpet and Flooring Replacement	\$60,000	Macy School Proceeds
RECOMMENDED by the Finance Committee 6/0. RECOMMENDED by the Capital Improvement Committee 4/0			
Fire Dept.	Replacement of a Fire Prevention Vehicle	\$57,246	Ambulance Receipts
RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0			
Fire Dept.	Replacement of a Fire Engine	\$651,725	To Be Determined
NO action taken by the Finance Committee – Funding source was under consideration 10 days prior the scheduled Town Meeting. RECOMMENDED by the Capital Improvement Committee 4/0			
DPW	Purchase of an Elgin Street Sweeper	\$243,000	Taxation
RECOMMENDED by Finance Committee 5/1 RECOMMENDED by the Capital Improvement Committee 4/0			
DPW	Purchase of Vacuum and Jet Truck to replace 1997 Catch Basin Clam Truck	\$425,000	\$127,500 From Free Cash. \$212,500 From Water Capital. \$85,000 From Sewer Surplus.
RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0			
DPW	Grove Street Standpipe Mixing and TTHM Control	\$560,000	Water Capital
RECOMMENDED by the Finance Committee 6/0. RECOMMENDED by the Capital Improvement Committee 4/0			

DPW	Infiltration and Inflow Study	\$115,000	Sewer Capital
<i>RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Well #7 Replacement Construction	\$238,000	Water Capital
<i>RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Purchase of a Plow & Salt Truck to Replace Truck B-19	\$206,000	To Be Determined
<i>NO action taken by the Finance Committee- Funding source was under consideration 10 days prior the scheduled Town Meeting. RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Purchase of a Small Dump Truck with Plow to Replace Truck B-14	\$82,000	To Be Determined
<i>NO action taken by the Finance Committee – Funding source was under consideration 10 days prior the scheduled Town Meeting. RECOMMENDED by the Capital Improvement Committee 4/0</i>			

ARTICLE 6. NON-CAPITAL OUTLAY EXPENDITURES
(Expenditures of Less Than \$50,000)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase of various non-capital outlay items or improvements proposed by Town Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee's Recommendations are listed below:

Department	Capital Request	Amount	Funding
School Dept.	Entrapment Designs for High School	\$3,600	Macy School Proceeds
	Entrapment Designs for DiPietro School	\$2,800	Macy School Proceeds
	Entrapment Designs for Stallbrook School	\$4,200	Macy School Proceeds
<i>RECOMMENDED by the Finance Committee 6/0</i>			

Town Clerk	E-Poll Books & Hand Held Devices	\$21,285	Macy School Proceeds
<i>RECOMMENDED by the Finance Committee 5/1</i>			
Inspectional Services	4-Wheel Drive Vehicle for Building Inspector	\$33,375	Macy School Proceeds
<i>Motion to recommend was a 2/4 Vote. Purchase NOT RECOMMENDED by the Finance Committee</i>			
Library	Security Camera System Upgrade	\$9,000	Macy School Proceeds
<i>RECOMMENDED by the Finance Committee 6/0</i>			
Fire Dept.	Computer Upgrades	\$15,550	Ambulance Receipts
<i>RECOMMENDED by the Finance Committee 6/0</i>			
Police Dept.	Replacement of Vehicles 401 in the amount of \$48,153, Vehicle 408 in the amount of \$48,284 and Vehicle 409 in the amount of \$45,389	\$141,827	Free Cash
<i>RECOMMENDED by the Finance Committee 6/0</i>			
DPW	Pick-up Truck to Replace Truck BW-1	\$41,000	\$28,700 From Water Capital. \$12,300 From Sewer Capital.
<i>RECOMMENDED by the Finance Committee 6/0</i>			
DPW	Purchase of Two Transit Vans for Facilities Operators	\$46,000	\$41,400 From Water Capital. \$4,600 From Sewer Capital.
<i>RECOMMENDED by the Finance Committee 6/0</i>			

ARTICLE 7.AMEND GENERAL BY-LAWS, CHAPTER 71-6: (Revolving Funds)

To see if the Town will vote pursuant to G.L. c.44, §53E½ to: (1) establish revolving funds for the Inspectional Services Department and the Department of Public Works, and for such purposes, to amend Part 1, Chapter 71: Financial Affairs of the General Bylaws of the Town by inserting at the end of the chart set forth in Section 71-6(E) the bold, italic rows set forth below; and further (2) to amend said chart by increasing the annual expenditure limit for the Conservation Commission from \$15,000 to \$50,000 or act or do anything in relation thereto.

<u>FUND</u>	<u>REVENUE SOURCE</u>	<u>AUTHORITY TO SPEND FUNDS</u>	<u>USE OF FUNDS</u>	<u>SPENDING LIMIT</u>	<u>RESTRICTIONS AND/OR COMMENTS</u>	<u>OTHER REQUIREMENTS/REPORTS</u>	<u>FISCAL YEARS</u>
<u>INSPECTIONAL SERVICES</u>	<u>INSPECTIONAL FEES</u>	<u>BUILDING COMMISSIONER</u>	<u>ADDITIONAL INSPECTIONAL SERVICES AND EQUIPMENT</u>	<u>\$35,000</u>			<u>FISCAL YEAR 2019 AND SUBSEQUENT YEARS</u>
<u>DPW</u>	<u>PARKING FEES FOR SILVER LAKE AND ARCAND PARK</u>	<u>TOWN ADMINISTRATOR</u>	<u>SALARIES AND EXPENSES DIRECTLY RELATED TO THE PARK OPERATIONS</u>	<u>\$40,000</u>			<u>FISCAL YEAR 2019 AND SUBSEQUENT YEARS</u>

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 4/0

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ARTICLE 8. REVOLVING FUNDS

To see if the Town will vote to authorize the total expenditures for the following revolving fund pursuant to G.L. c. 44 §53E½ for fiscal year 2019 to be expended in accordance with the bylaws; or act or do anything in relation thereto.

<u>FUND</u>	<u>SPENDING LIMIT</u>
Inspectional Services	\$35,000
DPW	\$40,000
Conservation Commission	\$50,000

(By: Building Commissioner, DPW,
Conservation Commission)

RECOMMENDED by the Finance Committee 4/0

ARTICLE 9. COOKS LANE PERMANENT ROADWAY EASEMENTS

To see if the Town will vote to accept Cooks Lane as a public way as laid out by the Board of Selectmen, and to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain permanent roadway, drainage and utility easements and to accept a deed or deeds to the Town for said easements as shown on plans titled "Taking Plans Located at Cooks Lane Bellingham MA Prepared for the Town of Bellingham Department of Public Works" prepared by Land Planning, Inc., dated July 28, 2016; copies of which will be on file with the Town Clerk's Office 14 days before the Town Meeting; and to raise and appropriate or transfer from

available funds a sum of money for the purposes of this Article including any related expenses; or act or do anything in relation thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee 4/0

ARTICLE 10. CHARLES RIVER GROVE DRAINAGE EASEMENTS & PARCEL ACQUISITION

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain permanent drainage easements and to accept a deed or deeds to the Town to allow for the improvement to the storm drain system in First, Second, Third, Fourth, and Middle Ave. as shown on plans titled "Drainage Easement Plan Charles River Grove, Bellingham, Massachusetts" prepared by Borderland Engineering, Inc., dated July 23, 2018, copies of which will be on file with the Town Clerk's Office 14 days before the Town Meeting; and authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain and to accept a deed or deeds to the Town all of parcels noted on the Tax Assessor's records as Map 40 Parcels 82, 109, and 110 to allow for improvement to the storm drain system and to establish ownership of traveled ways in First, Second, Third, and Middle Avenue; and to raise and appropriate or transfer from available funds a sum of money for the purposes of this Article including any related expenses, or act or do anything in relation thereto.

(By: DPW Director)

The Finance Committee recommends Passing Over this Article

ARTICLE 11. ZONING BYLAW AMENDMENT – HARTFORD AVENUE

To see if the Town will vote to amend its Zoning Bylaw and Zoning Map in accordance with, Attachment 1 and, as follows:

79 Hartford Avenue, Assessors Map 28-7, from the existing zoning districts of Business 2, Agriculture, and Suburban District to the Industrial District; or act or do anything in relation thereto.

(By: Planning Board)

RECOMMENDED by the Finance Committee 4/0
RECOMMENDED by the Planning Board

ARTICLE 12. ZONING BYLAW AMENDMENT – FARM STREET

To see if the Town will vote to amend its Zoning Bylaw and Zoning Map in accordance with, Attachment 1 and, as follows:

Amending the zoning district to change the zoning of the following addresses from the Industrial District to the Suburban District: 163 Farm Street, Assessors Map and Parcel 7-10; 167 Farm Street, Map and Parcel 7-9; 176 Farm Street, Map and Parcels 7-3 and 2-1; 185 Farm Street, Map and Parcel 7-7; 205 Farm Street, Map and Parcel 7-6; and Farm Street Map and Parcels 7-2, 7-8, 7-8A, 7-11, and 7-11A; or act or do anything in relation thereto.

(By: Planning Board)

RECOMMENDED by the Finance Committee 4/0
RECOMMENDED by the Planning Board

ARTICLE 13. ZONING BYLAW AMENDMENT – MAPLE STREET

To see if the Town will vote to amend its Zoning Bylaw and Zoning Map in accordance with, Attachment 1 and, as follows:

Amending the zoning district at the following addresses from the Industrial District to the Suburban District: 118 Maple Street, Assessors Map and Parcel 20-63; 136 Maple Street, Map and Parcel 26-7; 146 Maple Street, Map and Parcel 26-6; 151 Maple Street, Map and Parcel 26-2AA; 160 Maple Street, Map and Parcel 26-9; 161 Maple Street, Map and Parcel 26-1; 164 Maple Street, Map and Parcel 26-10A; 166 Maple Street, Map and Parcel 26-11; 169 Maple Street, Map and Parcel 26-1A; 170 Maple Street, Map and Parcel 26-10; 174 Maple Street, Map and Parcel 26-10B; 186 Maple Street, Map and Parcel 32-7; 231 Maple Street, Map and Parcel 32-3A; 235 Maple Street, Map and Parcel 32-3+; Maple Street, Map and Parcels 32-10, 32-9, 32-8, 32-5A, 26-6A, 26-03, 32-05, 20-62, 20-64, 20-61; or act or do anything in relation thereto.

(By: Planning Board)

RECOMMENDED by the Finance Committee 4/0
RECOMMENDED by the Planning Board

ARTICLE 14. DOWNTOWN RESIDENTIAL DEVELOPMENT OVERLAY DISTRICT

To see if the Town will vote to amend the Establishment of districts 240-28A(2) to read:

In addition, there are nine overlay districts: Floodplain District as established § 240-110, Water Resource District as established at § 240-132, Adult Use Districts No. 1 and No. 2 as established at Article XXII of this chapter, the Mill Reuse Overlay District as established at Article XXIII, the Wethersfield Overlay District as established at Article XXVII; The Hartford Avenue Overlay District, established under Article XXVI, the 55+ Active Adult Overlay District, as established at Article XXVIII of this chapter, and the Downtown Residential Development Overlay District, as established at Article XXIX of this chapter.

To create an overlay district entitled Downtown Residential Development Overlay District to read:

ARTICLE XXIX DOWNTOWN RESIDENTIAL DEVELOPMENT OVERLAY DISTRICT

A. Purpose:

It is the purpose of this section to establish a Downtown Residential Development Overlay District (DRDOD). Through the application of creative site planning, the establishment of the DRDOD will provide a supportive setting for the development of a mixture of small lot upscale single-family residences and townhomes in a village type setting; one that is in close proximity to the downtown area whose establishments would benefit from the patronage that these new residences would provide. The processes adopted hereunder will ensure that development within the DRDOD will be balanced with the public health, safety and welfare.

A Special Permit from the Planning Board shall be required for all projects proposed under the DRDOD Bylaw.

Except as otherwise set forth in this Article XXIX, no provision in Article XXIX may be construed to supersede or otherwise alter or amend the bylaws pertaining to the use of land in the underlying district. Rather Article XXIX is intended to supply an alternative for those who elect to submit a Special Permit application under the provisions of this DRDOD Bylaw, in which case the provisions and requirements of the DRDOD Bylaw shall apply, and not the provisions and requirements of the underlying district, except as specifically stated in the DRDOD Bylaw.

Overlay District – The DRDOD shall consist of the following properties, as identified on the Assessor's Maps maintained by the Town and map attached:

Assessor Parcel 0051-0013-00

B. Definitions:

Special Permit Granting Authority (SPGA) – The SPGA shall be the Planning Board whose review of Special Permit Applications submitted hereunder shall be based upon the considerations of Article IV. Special Permits; along with other specifically designated criteria contained in this DRDOD Bylaw.

C. Permitted and Prohibited Uses:

The following uses and structures are allowed in the DRDOD. All other uses not expressly permitted shall be prohibited from use of the overlay district.

1. Single-family Dwellings
2. Townhouse Dwellings
3. Accessory uses and structures that are customarily incidental and accessory to the above described residential uses.

The number of Townhouse Dwellings in the DRDOD shall not exceed forty percent of the total number of units allowed in the DRDOD.

D. Inclusionary Housing: The DRDOD is exempt from Bellingham Zoning Bylaw Article XXV. Inclusionary Housing.

E. Land Disposition: Single-family Dwellings shall be on individual house lots as is typical of residential subdivisions. Townhouse Dwellings shall be on land that is held in common ownership as is typical of condominiums.

F. Standards and other Rules and Regulations: The following standards, rules and regulations, which vary from the underlying zoning, shall apply to any Single-family Dwelling development proposed under the DRDOD Bylaw.

1. ***Density:*** A maximum of 6 residential units per 40,000 square feet of area to be developed as Single-family Dwellings less area to be set aside as open space.

2. ***Dimensional Requirements:*** The following dimensional requirements shall apply to Single-family Dwellings in the DRDOD:

- a. Minimum Lot Area: 5,000 sf.
- b. Min Frontage: 70 ft.
- c. Min Front Yard: 20 ft.
- d. Min Side Yard: 10 ft.
- e. Min Rear Yard: 20 ft.
- f. Max. Building Height: 37 ft.,
- g. Minimum separation between buildings shall be 20 feet.

The following standards, rules and regulations, which vary from the underlying zoning, shall apply to any Townhouse Dwelling development proposed under the DRDOD Bylaw.

1. Density: A maximum of 8 residential units per 40,000 square feet of area to be developed as Townhouse Dwellings less area to be set aside as open space.

2. Dimensional Requirements: The following dimensional requirements shall apply

to Townhouse Dwellings in the DRDOD:

- a. Min Front Yard: 30 ft.
- b. Min Side Yard: 25 ft.
- c. Min Rear Yard: 20 ft.
- d. Max. Building Height: 37 ft.,
- e. Minimum separation between buildings shall be 40 feet.

All other applicable standards, rules and regulations, performance requirements and dimensional requirements in the zoning bylaw shall be applicable.

3. Traffic and Pedestrian Safety:

Interior Design – The design of the proposed development shall ensure safe interior circulation within its site with adequate ingress and egress as well as separation of pedestrian, bike ways, and vehicular traffic. The principal roadways serving the site shall be designed to conform to standards of the Town, as established by the Town's Subdivision Rules and Regulations, subject to waiver by the Planning Board, after review and guidance by emergency services and the Department of Public Works, upon a showing of good cause by the Applicant.

Internal ways providing access and egress for the development shall be determined to be "roadways" for the purpose of the interpretation of this DRDOD Bylaw. This shall include the provision of adequate access for bikeway and pedestrian traffic to the downtown commercial community.

Emergency Access – All applications must demonstrate that, in the opinion of the Bellingham Fire Department, there is adequate accommodation for emergency vehicles throughout any proposed project.

4. Parking:

Dwellings – A minimum of two spaces per dwelling unit, except for Townhouse Dwellings which shall provide a minimum of 1.5 spaces per dwelling unit.

Other amenities – The Planning Board shall have the ability to review any

other uses and to determine the number of required spaces, if any.

Waiver – The Planning Board may reduce the required number of parking spaces based upon factors which may warrant a reduction in number of parking spaces such as but not limited to walkability, shared spaces, or other recognized standards warranting a reduction in parking.

All off-street parking areas for five or more cars shall be at least twenty (20') feet from a project roadway and shall be adequately screened from a public right of way. However, the Planning Board may allow off-street parking lots to be located closer than 20 feet of an internal roadway in the development based upon factors which may warrant such a reduction, such as but not limited to buffers, environmental impacts and the proximity of nearby buildings.

5. Open Space Requirement

Any proposal under this DRDOD Bylaw is required to reserve and restrict no less than 40% of the entire site for open space purposes. Such open space shall be shown on a site plan and may include outdoor recreational (passive or active) activities. Such open space will be conditioned as preserved in perpetuity.

G. Impact Contribution:

Whereas the scope and magnitude of the project will impact the town in a measurable way the developer through a public services impact study shall provide recommended potential structural and nonstructural improvements that the Town could consider to insure public services properly and adequately accommodate the new development. Such services under review shall include but is not limited to traffic, school, emergency services, water and sewer.

H. Pre-Application Review:

The DRDOD is exempt from Development Plan Approval under Section 240-16 of the Zoning Bylaw. However, any applicant for a Special Permit under this DRDOD Bylaw is urged to meet with the Planning Board staff prior to the submission of a Special Permit Application under the DRDOD Bylaw.

I. Required materials

Notwithstanding the lack of formal Development Plan Approval, all applications for a Special Permit hereunder shall include all plans and materials required under Development Plan Approval as listed in Section 240-17 of the bylaw. Additionally, where no subdivision is sought, as in the case of

Townhouse Dwellings, the Applicant shall provide any and all other plans that are required under the Town's Subdivision Rules and Regulations as they apply to roadways, utilities, storm water facilities and other elements of required utilities and infrastructure.

**(By: Petitioner – Kevin Lobisser
31 Whitewood Road
Milford, MA 01757)**

***Finance Committee Voted to Recommend 3/1.
A minimum of 4 yes votes required to recommend.***

ARTICLE 15. STABILIZATION FUND

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of funding the Stabilization Fund; or act or do anything in relation thereto.

(By: Finance Committee)

Finance Committee Recommendation to be made at Town Meeting

ARTICLE 16. UNPAID BILLS

To see if the Town will vote to raise, appropriate or transfer a sum of money for the payment of certain unpaid bills of a prior fiscal year; or act or do anything in relation thereto.

(By: Finance Committee)


No unpaid bills were presented to the Finance Committee.

And you are directed to serve this Warrant, by posting attested copies thereof at Town Hall and in other municipal buildings throughout Town forty-five days, at least, before the time and place of meeting as aforesaid.


Hereof, fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.


Given under our hands this **23** day of August in the year of Our Lord, Two Thousand Eighteen.


Michael J. Soter, Chairman


Daniel M. Spencer, Vice Chairman


Donald F. Martinis


Michael J. Connor


Cynthia L. McNulty

BOARD OF SELECTMEN

RETURN OF THE WARRANT

Norfolk, ss:

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Bellingham by posting attested copies of the same at Town Hall and in other municipal buildings throughout Town, in accordance with Town By-laws.

Aug 23, 2018
Date


Constable of Bellingham

This Warrant addendum reflects actions of the Board of Selectmen Meeting held October 1, 2018.

The Finance Committee recommendations were required to be published on or before October 1, 2018. The Board of Selectmen met on October 1, 2018 at 7:00 pm.

The Finance Committee met again on October 22, 2018 and took the following actions:

ARTICLE 1. AMEND ARTICLE 1

To see if the Town will vote to amend Article 1 of the 2018 May Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 1; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 4/0
Funding as listed below:

Account	Department	Amount	Funding Source
137	Assessors - Elected Stipends	\$3,600	Taxation
156	Tax Title – Professional Services	\$65,000	Taxation
189	Public Building Maintenance - Carpet	\$18,000	Taxation
189	Public Building Maintenance – Handicap Accessibility Improvements	\$20,000	Taxation
253	Plumbing and Gas – For a Part-Time Inspector	\$3,000	Taxation
750	Debt Service – Short Term Principal & Interest	\$288,734	Taxation
750	Debt Service – Long Term Principal & Interest	\$108,056	Taxation
220	Fire – Collective Bargaining	\$21,000	Taxation
Police	Transfer of Funds from Salaries to Supplies	\$51,948	Operating Budget

Year 1 of a multiyear plan to remove dead trees throughout the Town – 400+ trees identified - year 1 proposed expenditure \$100,000. Funding source Free Cash.

Account	Department	Amount	Funding Source
294	Tree Warden	\$100,000	Free Cash

RECOMMENDED by the Finance Committee 4/0

ARTICLE 2. AMEND ARTICLE 2 – TRASH ENTERPRISE

To see if the Town will vote to amend Article 2 of the 2018 May Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into Article 2; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 4/0
Funding as listed below:

Department	Amount	Funding Source
DPW – Trash Salaries	\$25,000	Retained Earnings
DPW – Trash Expenses	\$175,000	Retained Earnings

ARTICLE 3. AMEND ARTICLE 3 – WATER ENTERPRISE

To see if the Town will vote to amend Article 3 of the 2018 May Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into Article 3; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee 4/0
Funding as listed below:

Department	Amount	Funding Source
DPW – Water Debt Service	\$444,000	Water Revenue

ARTICLE 4. AMEND ARTICLE 4 – SEWER ENTERPRISE

To see if the Town will vote to amend Article 4 of the 2018 May Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into Article 4; or act or do anything in relation thereto.

(By: Board of Selectmen)

NO MOTION made by the Finance Committee

ARTICLE 5. CAPITAL OUTLAY – (Expenditures \$50,000 & Over)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase, construction, reconstruction and/or engineering costs associated with various capital outlay items or improvements proposed by Town Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

*The Finance Committee's Recommendations are listed below:
The Capital Improvement Committee's Recommendations are listed below:*

Department	Capital Request	Amount	Funding
School Dept.	Phase IV-High School Roof Project	\$95,000	Macy School Proceeds
	Rooftop Units for BECP	\$77,000	Macy School Proceeds
	Rooftop Units for DiPietro School	\$77,000	Macy School Proceeds
	One Year Lease for Chromebooks	\$65,000	Macy School Proceeds
<i>RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
School Dept.	Master Plan for High School Athletic Complex	\$50,000	Free Cash
<i>NOT RECOMMENDED by the Finance Committee 3/1 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
Library	Carpet and Flooring Replacement	\$60,000	\$55,100 from Macy School Proceeds and \$4,900 from Free Cash
<i>RECOMMENDED by the Finance Committee 6/0. RECOMMENDED by the Capital Improvement Committee 4/0</i>			
Fire Dept.	Replacement of a Fire Engine Pumper Truck	\$655,000	Borrowing
<i>RECOMMENDED by the Finance Committee 4/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			

DPW	Purchase of an Elgin Street Sweeper	\$243,000	5 Year Lease in the amount of \$48,500 per year From Taxation
<i>RECOMMENDED by the Finance Committee 5/1 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Purchase of Vacuum and Jet Truck to replace 1997 Catch Basin Clam Truck	\$425,000	\$77,000 From Water Retained Earnings. \$212,500 From Water Operating Budget \$88,000 From Sewer Retained Earnings \$47,500 From Free Cash
<i>RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Grove Street Standpipe Mixing and TTHM Control – For Engineering	\$60,000	Water Retained Earnings
<i>RECOMMENDED by the Finance Committee 6/0. RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Infiltration and Inflow Study	\$115,000	Sewer Retained Earnings
<i>RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Well #7 Replacement Construction	\$238,000	\$29,735 From Water Retained Earnings and \$208,265 From Water Operating Budget
<i>RECOMMENDED by the Finance Committee 6/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Purchase of a Plow & Salt Truck to Replace Truck B-19	\$206,000	Macy School Proceeds
<i>RECOMMENDED by the Finance Committee 4/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			
DPW	Purchase of a Salt, Sand & Plow Truck	\$150,000	Free Cash
<i>RECOMMENDED by the Finance Committee 4/0 RECOMMENDED by the Capital Improvement Committee 4/0</i>			

ARTICLE 6. NON-CAPITAL OUTLAY EXPENDITURES
(Expenditures of Less Than \$50,000)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase of various non-capital outlay items or improvements proposed by Town Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee's Recommendations are listed below:

Department	Capital Request	Amount	Funding
School Dept.	Entrapment Designs for High School	\$3,600	Free Cash
	Entrapment Designs for DiPietro School	\$2,800	Free Cash
	Entrapment Designs for Stallbrook School	\$4,200	Free Cash
<i>RECOMMENDED by the Finance Committee 6/0</i>			
Town Clerk	E-Poll Books & Hand Held Devices	\$21,285	Free Cash
<i>RECOMMENDED by the Finance Committee 5/1</i>			
Library	Security Camera System Upgrade	\$9,000	Free Cash
<i>RECOMMENDED by the Finance Committee 6/0</i>			
Fire Dept.	Computer Upgrades	\$15,550	Ambulance Receipts
<i>RECOMMENDED by the Finance Committee 6/0</i>			
Police Dept.	Replacement of Vehicles 401 in the amount of \$48,153, Vehicle 408 in the amount of \$48,285 and Vehicle 409 in the amount of \$45,390	\$141,828	Free Cash
<i>RECOMMENDED by the Finance Committee 6/0</i>			
DPW	Pick-up Truck to Replace Truck BW-1	\$42,000	\$28,700 From Water Retained Earnings \$13,300 From Sewer Retained Earnings
<i>RECOMMENDED by the Finance Committee 6/0</i>			

DPW	Purchase of Two Transit Vans for Facilities Operators	\$46,000	\$41,400 From Water Retained Earnings \$4,600 From Sewer Retained Earnings
<i>RECOMMENDED by the Finance Committee 6/0</i>			

ARTICLE 15. STABILIZATION FUND

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of funding the Stabilization Fund; or act or do anything in relation thereto.

(By: Finance Committee)

Department	Amount	Funding Source
Stabilization Fund	\$500,000	Free Cash

RECOMMENDED by the Finance Committee 4/0