

**REPORT AND RECOMMENDATIONS
OF THE
FINANCE COMMITTEE**

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF BELLINGHAM**



ANNUAL TOWN MEETING
Monday, June 22, 2020
7:30 p.m.

BELLINGHAM HIGH SCHOOL

**Town of Bellingham
Annual Town Meeting
June 22, 2020**

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FINANCE COMMITTEE

John Allam, Chairman
Robert Cohan
Joseph E. Collamati, Jr.
Joyce Flannery
Kevin Keppler
Jennifer Kuzmeskas
Tina M. Griffin, Clerk

**CAPITAL IMPROVEMENT
COMMITTEE**

Roland A. Lavalley, Chairman
Joseph E. Collamati, Jr.
Kelly Hogan-Grant
Daniel M. Spencer
Tina M. Griffin, Clerk

MODERATOR

Michael Carr

TOWN CLERK

Lawrence J. Sposato, Jr.

BOARD OF SELECTMEN

Daniel M. Spencer, Chairman
Donald F. Martinis
Cynthia L. McNulty
Michael J. Connor
Kelly Hogan-Grant

SCHOOL COMMITTEE

Jennifer L. Altomonte
Lori A. Columbo
Mark J. Flannery
Melissa Jacques
Michael J. Reed, Jr.

CHIEF FINANCIAL OFFICER

Mary MacKinnon

TOWN ADMINISTRATOR

Denis C. Fraine

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508-966-4185*

TOWN MEETING GLOSSARY

CHERRY SHEET	A financial statement from the State that itemizes State aid and assessments to the Town.
ENTERPRISE FUND	A fund where expenditures are restricted for operating, capital and debt costs of a particular service (such as water, sewer and trash). It allows a community to recover the total costs of a service through user fees or the user fees may be supplemented by taxation. The budget for an enterprise fund is not autonomous, it must be voted annually at Town Meeting. An enterprise fund balance can be carried over from year to year.
FISCAL YEAR	The Town operates on a fiscal year that begins on July 1 and ends on June 30.
FREE CASH	Funds certified by the state as appropriated in previous years but not expended. It can result from higher than anticipated revenue receipts and/or lower than anticipated expenditures.
OVERLAY RESERVE	A Board of Assessors fund used to cover tax abatements and statutory exemptions.
RESERVE FUND	A Finance Committee fund used for extraordinary and unforeseen expenditures during the year.
REVOLVING FUND	A fund created to allow specific programs to use fees collected to defray the expenses of the program. A revolving fund does not have to be appropriated each year. However, the fund does have to be reauthorized annually at Town Meeting.

ARTICLE 1. OPERATING BUDGETS - EXPENSES AND SALARIES

To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, and/or otherwise for the following purposes, to include determining the expenses and salaries of the various elected and appointed Town Officers for the period commencing July 1, 2020 through June 30, 2021, or act to do anything in relation thereto.

1. All travel expenses are paid at the rate of \$.575 per mile. No travel expenses shall be paid except upon receipt of vouchers showing dates, expenses incurred and the number of miles traveled.
2. Salaries under negotiation have been level funded.
3. All dollar amounts listed have been rounded to the nearest whole dollar.

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
114 TOWN MEETING MODERATOR							
Elected/Appointed Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$350</u>	<u>\$350</u>	<u>\$350</u>	0.00%	<u>\$350</u>
Total 114	\$0	\$0	\$350	\$350	\$350	0.00%	\$350
122 SELECTMEN							
Elected/Appointed Salaries	\$12,750	\$9,663	\$12,900	\$12,900	\$12,900	0.00%	\$12,900
Salaries	\$73,560	\$59,174	\$52,040	\$54,390	\$54,390	4.52%	\$54,390
Expenses	<u>\$26,245</u>	<u>\$33,835</u>	<u>\$39,071</u>	<u>\$39,256</u>	<u>\$35,256</u>	-9.76%	<u>\$35,256</u>
Total 122	\$112,555	\$102,672	\$104,011	\$106,546	\$102,546	-1.41%	\$102,546
123 TOWN ADMINISTRATOR							
Salaries/Clerical Support	\$170,113	\$176,979	\$183,797	\$194,047	\$194,047	5.58%	\$194,047
Expenses	<u>\$1,626</u>	<u>\$2,259</u>	<u>\$3,012</u>	<u>\$3,012</u>	<u>\$3,012</u>	0.00%	<u>\$3,012</u>
Total 123	\$171,739	\$179,238	\$186,809	\$197,059	\$197,059	5.49%	\$197,059
131 FINANCE COMMITTEE							
Salaries	\$3,820	\$3,820	\$3,820	\$3,820	\$3,820	0.00%	\$3,820
Expenses	<u>\$956</u>	<u>\$1,148</u>	<u>\$1,575</u>	<u>\$1,575</u>	<u>\$1,575</u>	0.00%	<u>\$1,575</u>
Total 131	\$4,776	\$4,968	\$5,395	\$5,395	\$5,395	0.00%	\$5,395

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
132 RESERVE FUND							
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$25,000</u>	<u>\$100,000</u>	<u>\$50,000</u>	100.00%	<u>\$50,000</u>
Total 132	\$0	\$0	\$25,000	\$100,000	\$50,000	100.00%	\$50,000
135 CHIEF FINANCIAL OFFICER							
Salaries	\$236,326	\$200,376	\$234,947	\$239,339	\$239,339	1.87%	\$239,339
Expenses	<u>\$38,646</u>	<u>\$49,584</u>	<u>\$102,275</u>	<u>\$101,140</u>	<u>\$87,110</u>	-14.83%	<u>\$87,110</u>
Total 135	\$274,972	\$249,960	\$337,222	\$340,479	\$326,449	-3.19%	\$326,449
137 ASSESSORS							
Elected/Appointed Salaries	\$3,500	\$3,500	\$3,600	\$3,600	\$3,600	100.00%	\$3,600
Salaries	\$124,580	\$125,959	\$153,316	\$157,980	\$143,522	-6.39%	\$143,522
Expenses	<u>\$10,152</u>	<u>\$23,823</u>	<u>\$22,601</u>	<u>\$63,850</u>	<u>\$43,850</u>	94.02%	<u>\$43,850</u>
Total 137	\$138,232	\$153,282	\$179,517	\$225,430	\$190,972	6.38%	\$190,972
142 ASSESSORS REVALUATION							
Expenses			<u>\$20,000</u>	<u>\$25,000</u>	<u>\$20,000</u>	100.00%	<u>\$20,000</u>
Total 142			\$20,000	\$25,000	\$20,000	100.00%	\$20,000
145 TREASURER/COLLECTOR							
Salaries	\$222,860	\$218,129	\$242,296	\$246,379	\$238,178	-1.70%	\$238,178
Expenses	<u>\$59,606</u>	<u>\$77,003</u>	<u>\$77,410</u>	<u>\$75,910</u>	<u>\$76,410</u>	-1.29%	<u>\$76,410</u>
Total 145	\$282,466	\$295,132	\$319,706	\$322,289	\$314,588	-1.60%	\$314,588
151 TOWN COUNSEL							
Professional Services and Special Counsel	<u>\$85,000</u>	<u>\$111,741</u>	<u>\$95,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	5.26%	<u>\$100,000</u>
Total 151	\$85,000	\$111,741	\$95,000	\$100,000	\$100,000	5.26%	\$100,000
152 HUMAN RESOURCES							
Salaries	\$93,458	\$98,541	\$104,176	\$107,689	\$107,689	3.37%	\$107,689
Expenses	<u>\$1,763</u>	<u>\$2,080</u>	<u>\$14,007</u>	<u>\$14,661</u>	<u>\$13,161</u>	-6.04%	<u>\$13,161</u>
Total 152	\$95,220	\$100,621	\$118,183	\$122,350	\$120,850	2.26%	\$120,850

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
154 MANAGEMENT INFORMATION SYSTEMS							
Salaries	\$152,127	\$153,229	\$155,394	\$166,197	\$166,197	6.95%	\$166,197
Expenses	\$245,745	\$235,134	\$258,225	\$312,023	\$303,479	17.53%	\$303,479
Total 154	\$397,872	\$388,363	\$413,619	\$478,220	\$469,676	13.55%	\$469,676
156 TAX TITLE FORECLOSURE							
Expenses	\$21,796	\$79,690	\$45,000	\$55,000	\$55,000	0.00%	\$55,000
Total 156	\$21,796	\$79,690	\$45,000	\$55,000	\$55,000	0.00%	\$55,000
161 TOWN CLERK							
Elected/Appointed Salaries	\$64,999	\$70,862	\$64,999	\$69,000	\$69,000	6.16%	\$69,000
Salaries	\$38,175	\$41,224	\$41,152	\$45,870	\$49,955	21.39%	\$49,955
Expenses	\$9,010	\$16,719	\$18,500	\$20,050	\$20,050	8.38%	\$20,050
Total 161	\$112,184	\$128,805	\$124,651	\$134,920	\$139,005	11.52%	\$139,005
162 ELECTIONS							
Salaries	\$22,845	\$35,530	\$37,600	\$40,900	\$42,900	14.10%	\$42,900
Expenses	\$10,029	\$14,182	\$20,000	\$32,200	\$30,200	51.00%	\$30,200
Total 162	\$32,874	\$49,712	\$57,600	\$73,100	\$73,100	26.91%	\$73,100
163 REGISTRATION							
Salaries	\$1,400	\$1,400	\$1,400	\$0	\$0	-100.00%	\$0
Expenses	\$7,512	\$8,077	\$11,000	\$0	\$0	-100.00%	\$0
Total 163	\$8,912	\$9,477	\$12,400	\$0	\$0	-100.00%	\$0
171 CONSERVATION COMMISSION							
Elected/Appointed Salaries	\$48,616	\$48,891	\$7,000	\$7,000	\$7,000	100.00%	\$7,000
Salaries	\$11,938	\$1,924	\$42,465	\$43,297	\$44,383	4.52%	\$44,383
Expenses	\$60,554	\$50,815	\$12,595	\$7,531	\$7,656	-39.21%	\$7,656
Total 171	\$60,554	\$50,815	\$62,060	\$57,828	\$59,039	-4.87%	\$59,039

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
172 PLANNING BOARD							
Elected/Appointed Salaries	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	0.00%	\$5,000
Salaries	\$88,842	\$90,141	\$106,722	\$106,668	\$107,103	0.36%	\$107,103
Expenses	\$2,502	\$2,705	\$4,400	\$4,350	\$4,350	-1.14%	\$4,350
Total 172	\$96,344	\$97,846	\$116,122	\$116,018	\$116,453	0.29%	\$116,453
173 ZONING BOARD OF APPEALS							
Salaries	\$6,150	\$6,375	\$7,497	\$7,497	\$7,500	0.04%	\$7,500
Expenses	\$1,007	\$66	\$1,100	\$1,100	\$1,100	0.00%	\$1,100
Total 173	\$7,157	\$6,441	\$8,597	\$8,597	\$8,600	0.03%	\$8,600
183 DISABILITY COMMISSION							
Salaries	\$0	\$0	\$1	\$12,001	\$500	1200.00%	\$500
Expenses	\$0	\$0	\$1	\$1	\$1	0.00%	\$1
Total 183	\$0	\$0	\$2	\$12,002	\$501	600%	\$501
189 PUBLIC BUILDINGS MAINTENANCE							
Salaries	\$68,528	\$68,706	\$69,381	\$75,406	\$40,796	-41.20%	\$40,796
Expenses	\$215,784	\$259,646	\$219,375	\$233,613	\$218,613	-0.35%	\$218,613
Total 189	\$284,312	\$328,352	\$288,756	\$309,019	\$259,409	-10.16%	\$259,409
190 OTJ INJURY FOR DEDUCTIBLE (On the job)							
Expenses	\$13,933	\$24,370	\$16,000	\$17,000	\$17,000	6.25%	\$17,000
Total 190	\$13,933	\$24,370	\$16,000	\$17,000	\$17,000	6.25%	\$17,000
193 PROPERTY & LIABILITY INSURANCE							
Expenses	\$434,203	\$466,768	\$604,603	\$615,655	\$615,655	1.83%	\$615,655
Total 193	\$434,203	\$466,768	\$604,603	\$615,655	\$615,655	1.83%	\$615,655
194 RETIREMENT ASSESSMENT							
Expenses	\$2,914,085	\$3,076,740	\$3,336,269	\$3,571,600	\$3,571,600	7.05%	\$3,571,600
Total 194	\$2,914,085	\$3,076,740	\$3,336,269	\$3,571,600	\$3,571,600	7.05%	\$3,571,600

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
195 MEDICARE/EMPLOYER SHARE							
Expenses	<u>\$452,022</u>	<u>\$472,951</u>	<u>\$473,300</u>	<u>\$493,920</u>	<u>\$493,920</u>	4.36%	<u>\$493,920</u>
Total 195	\$452,022	\$472,951	\$473,300	\$493,920	\$493,920	4.36%	\$493,920
196 TOWN REPORTS							
Expenses	<u>\$1,825</u>	<u>\$2,220</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	0.00%	<u>\$3,000</u>
Total 196	\$1,825	\$2,220	\$3,000	\$3,000	\$3,000	0.00%	\$3,000
197 PHYSICAL/OCCUPATIONAL HEALTH							
Expenses	<u>\$30,952</u>	<u>\$38,061</u>	<u>\$38,000</u>	<u>\$39,700</u>	<u>\$39,700</u>	4.47%	<u>\$39,700</u>
Total 197	\$30,952	\$38,061	\$38,000	\$39,700	\$39,700	4.47%	\$39,700
210 POLICE DEPARTMENT							
Salaries	\$3,030,044	\$3,069,491	\$3,142,405	\$3,405,739	\$3,196,434	1.72%	\$3,196,434
Expenses	<u>\$238,726</u>	<u>\$250,378</u>	<u>\$229,531</u>	<u>\$237,653</u>	<u>\$237,653</u>	3.54%	<u>\$237,653</u>
Total 210	\$3,268,770	\$3,319,869	\$3,371,936	\$3,643,392	\$3,434,087	1.84%	\$3,434,087
220 FIRE DEPARTMENT							
Salaries	\$2,572,924	\$2,709,310	\$2,679,616	\$3,048,761	\$2,636,862	-1.60%	\$2,636,862
Expenses	<u>\$212,771</u>	<u>\$257,418</u>	<u>\$401,696</u>	<u>\$437,296</u>	<u>\$337,296</u>	0.00%	<u>\$337,296</u>
Total 220	\$2,785,695	\$2,966,728	\$3,081,312	\$3,486,057	\$2,974,158	-3.48%	\$2,974,158
251 TOWN INSPECTOR							
Salaries	\$136,157	\$147,963	\$162,877	\$205,840	\$189,163	16.14%	\$189,163
Expenses	<u>\$4,581</u>	<u>\$5,186</u>	<u>\$9,797</u>	<u>\$12,437</u>	<u>\$11,252</u>	14.85%	<u>\$11,252</u>
Total 251	\$140,738	\$153,149	\$172,674	\$218,277	\$200,415	16.07%	\$200,415
253 INSPECTOR OF PLUMBING AND GAS							
Salaries	\$29,033	\$29,862	\$34,387	\$35,882	\$29,382	-14.55%	\$29,382
Expenses	<u>\$220</u>	<u>\$226</u>	<u>\$400</u>	<u>\$400</u>	<u>\$400</u>	0.00%	<u>\$400</u>
Total 253	\$29,253	\$30,088	\$34,787	\$36,282	\$29,782	-14.39%	\$29,782

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
255 ELECTRICAL INSPECTOR							
Salaries	\$26,740	\$28,050	\$29,000	\$37,430	\$29,000	0.00%	\$29,000
Expenses	<u>\$50</u>	<u>\$150</u>	<u>\$900</u>	<u>\$500</u>	<u>\$500</u>	-44.44%	<u>\$500</u>
Total 255	\$26,790	\$28,200	\$29,900	\$37,930	\$29,500	-1.34%	\$29,500
292 ANIMAL CONTROL							
Salaries	\$118,567	\$118,884	\$129,733	\$137,196	\$137,196	5.75%	\$137,196
Expenses	<u>\$5,553</u>	<u>\$3,563</u>	<u>\$8,100</u>	<u>\$8,300</u>	<u>\$8,300</u>	2.47%	<u>\$8,300</u>
Total 292	\$124,121	\$122,447	\$137,833	\$145,496	\$145,496	5.56%	\$145,496
<i>Animal Control is regionalized with the Town of Franklin and budget costs are shared.</i>							
294 TREE WARDEN							
Elected/Appointed Salaries	\$6,500	\$5,238	\$6,500	\$6,500	\$6,500	0.00%	\$6,500
Salaries	\$0	\$7,320	\$3,700	\$3,700	\$3,700	0.00%	\$3,700
Expenses	\$21,028	\$115,705	\$20,000	\$20,000	\$20,000	0.00%	\$20,000
Total 294	\$27,528	\$128,263	\$30,200	\$30,200	\$30,200	0.00%	\$30,200
299 AUXILIARY POLICE							
Expenses	\$4,142	\$5,793	\$5,817	\$6,108	\$6,108	5.00%	\$6,108
Total 299	\$4,142	\$5,793	\$5,817	\$6,108	\$6,108	5.00%	\$6,108
300 SCHOOL DEPARTMENT							
Elected/Appointed Salaries	\$5,000	\$5,000	\$5,100	\$5,000	\$5,000	-1.96%	\$5,000
School Department Budget	\$24,791,953	\$25,618,541	\$26,342,974	\$27,143,074	\$27,873,917	5.81%	\$27,873,917
Total 300	\$24,796,953	\$25,623,541	\$26,348,074	\$27,148,074	\$27,878,917	5.81%	\$27,878,917
302 BLACKSTONE VALLEY VOCATIONAL							
Expenses	<u>\$1,017,089</u>	<u>\$898,321</u>	<u>\$871,171</u>	<u>\$955,171</u>	<u>\$955,171</u>	9.64%	<u>\$955,171</u>
Total 302	\$1,017,089	\$898,321	\$871,171	\$955,171	\$955,171	9.64%	\$955,171
<i>Per 2020 Assessment, there are 68 Bellingham students enrolled</i>							
303 SCHOOL TRANSPORTATION							
Expenses	<u>\$1,922,445</u>	<u>\$2,226,546</u>	<u>\$2,501,342</u>	<u>\$2,792,840</u>	<u>\$2,696,840</u>	7.82%	<u>\$2,696,840</u>
Total 303	\$1,922,445	\$2,226,546	\$2,501,342	\$2,792,840	\$2,696,840	7.82%	\$2,696,840

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
421 HIGHWAY ADMINISTRATION							
Salaries	\$54,648	\$58,156	\$60,003	\$0	\$0	-100.00%	\$0
Expenses	<u>\$9,652</u>	<u>\$15,056</u>	<u>\$17,152</u>	<u>\$0</u>	<u>\$0</u>	-100.00%	<u>\$0</u>
Total 421	\$64,301	\$73,212	\$77,155	\$0	\$0	-100.00%	\$0
422 HIGHWAY CONSTRUCTION/MAINTENANCE (Road Maintenance)							
Salaries	\$331,347	\$239,982	\$204,371	\$365,860	\$255,766	25.15%	\$255,766
Expenses	<u>\$292,423</u>	<u>\$397,129</u>	<u>\$310,701</u>	<u>\$1,444,744</u>	<u>\$494,744</u>	59.23%	<u>\$494,744</u>
Total 422	\$623,769	\$637,111	\$515,072	\$1,810,604	\$750,510	45.71%	\$750,510
423 SNOW AND ICE REMOVAL							
Salaries	\$114,168	\$99,291	\$39,641	\$39,200	\$39,200	-1.11%	\$39,200
Expenses	<u>\$495,832</u>	<u>\$437,936</u>	<u>\$220,800</u>	<u>\$220,800</u>	<u>\$220,800</u>	0.00%	<u>\$220,800</u>
Total 423	\$610,000	\$537,227	\$260,441	\$260,000	\$260,000	-0.17%	\$260,000
424 STREET LIGHTING							
Expenses	<u>\$155,797</u>	<u>\$145,933</u>	<u>\$150,900</u>	<u>\$150,900</u>	<u>\$140,000</u>	-7.22%	<u>\$140,000</u>
Total 424	\$155,797	\$145,933	\$150,900	\$150,900	\$140,000	-7.22%	\$140,000
425 HIGHWAY MAINTENANCE (Motor Vehicle Maintenance)							
Expenses	\$137,074	\$136,974	\$153,640	\$0	\$0	-100.00%	\$0
Total 425	\$137,074	\$136,974	\$153,640	\$0	\$0	-100.00%	\$0
426 GAS AND OIL							
Expenses	\$130,000	\$163,554	\$210,000	\$168,006	\$168,006	-20.00%	\$168,006
Total 426	\$130,000	\$163,554	\$210,000	\$168,006	\$168,006	-20.00%	\$168,006
433 SOLID WASTE							
Expenses	<u>\$64,057</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0.00%	<u>\$0</u>
Total 433	\$64,057	\$0	\$0	\$0	\$0	0.00%	\$0

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
439 SANITARY LANDFILL							
Expenses	<u>\$8,809</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$15,000</u>	<u>\$0</u>	-100.00%	<u>\$0</u>
Total 439	\$8,809	\$10,000	\$10,000	\$15,000	\$0	-100.00%	\$0
490 STORMWATER MANAGEMENT (new budget established to handle the revised USEPA stormwater regulations)							
Salaries	\$238,345	\$261,400	\$252,641	\$0	\$0	-100.00%	\$0
Expenses	<u>\$147,897</u>	<u>\$217,433</u>	<u>\$261,959</u>	<u>\$0</u>	<u>\$0</u>	-100.00%	<u>\$0</u>
Total 510	\$386,241	\$478,833	\$514,600	\$0	\$0	-100.00%	\$0
491 CEMETERY							
Elected/Appointed Salaries	\$3,600	\$3,600	\$3,600	\$4,800	\$4,800	33.33%	\$4,800
Expenses	<u>\$4,272</u>	<u>\$5,179</u>	<u>\$4,300</u>	<u>\$4,300</u>	<u>\$4,201</u>	-2.30%	<u>\$4,201</u>
Total 491	\$7,872	\$8,779	\$7,900	\$9,100	\$9,001	13.94%	\$9,001
510 BOARD OF HEALTH							
Elected/Appointed Salaries	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	0.00%	\$6,000
Salaries	\$107,874	\$97,968	\$116,893	\$122,099	\$123,890	5.99%	\$123,890
Expenses	<u>\$16,665</u>	<u>\$17,518</u>	<u>\$16,668</u>	<u>\$17,078</u>	<u>\$17,078</u>	2.46%	<u>\$17,078</u>
Total 510	\$130,539	\$121,486	\$139,561	\$145,177	\$146,968	5.31%	\$146,968
541 COUNCIL ON AGING							
Salaries	\$113,699	\$174,646	\$192,045	\$210,053	\$190,322	-0.90%	\$190,322
Expenses	<u>\$46,980</u>	<u>\$43,709</u>	<u>\$48,895</u>	<u>\$48,991</u>	<u>\$46,491</u>	-4.92%	<u>\$46,491</u>
Total 541	\$160,679	\$218,355	\$240,940	\$259,044	\$236,813	-1.71%	\$236,813
543 VETERANS ASSISTANCE							
Salaries	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	0.00%	\$8,500
Expenses	<u>\$123,328</u>	<u>\$111,321</u>	<u>\$112,100</u>	<u>\$112,100</u>	<u>\$112,100</u>	0.00%	<u>\$112,100</u>
Total 543	\$131,828	\$119,821	\$120,600	\$120,600	\$120,600	0.00%	\$120,600

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
549 VETERANS GRAVE AGENT							
Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	<u>\$0</u>	<u>\$104</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0.00%	<u>\$0</u>
Total 549	\$0	\$104	\$0	\$0	\$0	0.00%	\$0
610 LIBRARY							
Elected/Appointed Salaries	\$583	\$600	\$600	\$600	\$600	0.00%	\$600
Salaries	\$397,003	\$403,742	\$422,628	\$437,177	\$402,488	-4.77%	\$402,488
Expenses	\$172,513	\$176,399	\$182,508	\$190,500	\$166,850	-8.58%	\$166,850
Total 610	\$570,099	\$580,741	\$605,736	\$628,277	\$569,938	-5.91%	\$569,938
630 PARKS AND RECREATION							
Elected/Appointed Salaries	\$2,800	\$2,175	\$3,050	\$3,050	\$3,050	0.00%	\$3,050
Salaries	\$136,014	\$137,822	\$141,500	\$152,500	\$67,500	-52.30%	\$67,500
Expenses	\$60,918	\$61,000	\$61,000	\$61,000	\$69,100	13.28%	\$69,100
Total 630	\$199,732	\$200,997	\$205,550	\$216,550	\$139,650	-32.06%	\$139,650
650 HISTORICAL COMMISSION							
Expenses	<u>\$4,537</u>	<u>\$3,906</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>	0.00%	<u>\$4,500</u>
Total 650	\$4,537	\$3,906	\$4,500	\$4,500	\$4,500	0.00%	\$4,500
651 CULTURAL COUNCIL							
Salaries	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0.00%	<u>\$0</u>
Total 651	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
660 MEMORIAL DAY/VETERANS DAY							
Expenses	<u>\$11,437</u>	<u>\$14,941</u>	<u>\$15,000</u>	<u>\$15,000</u>	<u>\$15,000</u>	0.00%	<u>\$15,000</u>
Total 660	\$11,437	\$14,941	\$15,000	\$15,000	\$15,000	0.00%	\$15,000

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
750 DEBT SERVICE							
Expenses- Principal	\$4,058,885	\$4,283,473	\$4,678,851	\$4,825,203	\$4,837,338	3.39%	\$4,837,338
Expenses- Interest	<u>\$1,198,128</u>	<u>\$1,290,949</u>	<u>\$1,296,598</u>	<u>\$1,168,628</u>	<u>\$1,159,857</u>	-10.55%	<u>\$1,159,857</u>
Total 750	\$5,257,013	\$5,574,422	\$5,975,449	\$5,993,831	\$5,997,195	0.36%	\$5,997,195
989 OPEB TRUST							
Inter-Fund Transfer			<u>\$50,000</u>	<u>\$50,000</u>	<u>\$25,000</u>	100.00%	<u>\$25,000</u>
Total 989			\$50,000	\$50,000	\$25,000	100.00%	\$25,000
992 TRANSFER TO GROUP INSURANCE TRUST FUND							
Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Inter-Fund Transfer	<u>\$6,600,000</u>	<u>\$6,600,000</u>	<u>\$6,600,000</u>	<u>\$7,200,000</u>	<u>\$6,600,000</u>	0.00%	<u>\$6,600,000</u>
Total 992	\$6,600,000	\$6,600,000	\$6,600,000	\$7,200,000	\$6,600,000	0.00%	\$6,600,000
Total General Fund	\$55,438,793	\$57,555,066	\$59,440,762	\$63,084,393	\$60,921,222	2.49%	\$60,921,222

(By :Board of Selectmen)

RECOMMENDED by the Finance Committee, Funding as follows:

\$60,921,222 From Taxation and Other Available Revenue Sources
<u>\$60,921,222</u> TOTAL

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
ARTICLE 2. TRASH ENTERPRISE							
To see what sums the Town will vote to raise and appropriate for the Trash Enterprise for a period commencing July 1, 2020 through June 30, 2021; or act or do anything in relation thereto. (By Board of Selectmen)							
100 Trash - Operating Expenses (430 Solid Waste Collection/Disposal)							
Elected/Appointed Salaries	\$37,180	\$47,347	\$83,962	\$60,365	\$60,365	-28.10%	\$60,365
Expenses	<u>\$1,602,150</u>	<u>\$1,721,889</u>	<u>\$1,575,427</u>	<u>\$1,730,030</u>	<u>\$1,730,030</u>	9.81%	<u>\$1,730,030</u>
Total 430	\$1,639,330	\$1,769,236	\$1,659,389	\$1,790,395	\$1,790,395	7.89%	\$1,790,395
RECOMMENDED by the Finance Committee. Funding: Trash Enterprise Receipts.							

ARTICLE 3. WATER ENTERPRISE							
To see what sums the Town will vote to raise and appropriate for the Water Enterprise for a period commencing July 1, 2020 through June 30, 2021; or act or do anything in relation thereto. (By Board of Selectmen)							
200 Water - Operating Expenses (450 Water Operating)							
Reserve Fund		\$9,159	\$50,000	\$0	\$0	0.00%	\$0
Elected/Appointed Salaries	\$903,040	\$941,059	\$1,054,200	\$1,101,462	\$1,101,462	4.48%	\$1,101,462
Expenses	<u>\$1,943,978</u>	<u>\$1,820,248</u>	<u>\$2,028,748</u>	<u>\$2,241,112</u>	<u>\$2,241,112</u>	10.47%	<u>\$2,241,112</u>
Total 450	\$2,852,018	\$2,770,466	\$3,132,948	\$3,342,574	\$3,342,574	6.69%	\$3,342,574
RECOMMENDED by the Finance Committee. Funding: Water Enterprise Receipts.							

Account Description	Actual FY2018	Actual FY2019	Budget FY2020	Department Head Requested FY2021	Board of Selectmen Recommended FY2021	% Change FinCom vs. FY2020 budget	Finance Committee's Recommendations FY2021
ARTICLE 4. SEWER ENTERPRISE							
To see what sums the Town will vote to raise and appropriate for the Sewer Enterprise for a period commencing July 1, 2020 through June 30, 2021; or act or do anything in relation thereto. (By Board of Selectmen)							
300 Sewer - Operating Expenses (460 Sewer Operating)							
Reserve Fund			\$25,000	\$0	\$0	0.00%	\$0
Elected/Appointed Salaries	\$163,352	\$204,553	\$328,179	\$358,433	\$358,433	9.22%	\$358,433
Expenses	\$1,057,363	\$1,130,557	\$1,211,651	\$1,137,579	\$1,137,579	-6.11%	\$1,137,579
Total 460	\$1,220,715	\$1,335,110	\$1,564,830	\$1,496,012	\$1,496,012	-4.40%	\$1,496,012

RECOMMENDED by the Finance Committee. Funding: Sewer Enterprise Receipts.

ARTICLE 5. STORMWATER ENTERPRISE							
To see what sums the Town will vote to raise and appropriate for the Stormwater Enterprise for a period commencing July 1, 2020 through June 30, 2021; or act or do anything in relation thereto. (By Board of Selectmen)							
400 Stormwater - Operating Expenses (490 Stormwater Operating)							
Elected/Appointed Salaries	\$238,345	\$261,400	\$252,641	\$409,160	\$409,160	61.95%	\$409,160
Expenses	\$147,897	\$217,433	\$261,959	\$344,680	\$344,680	31.58%	\$344,680
Total 490	\$386,241	\$478,833	\$514,600	\$753,840	\$753,840	46.49%	\$753,840

RECOMMENDED by the Finance Committee. Funding: Stormwater Enterprise Receipts.

Note: FY18-FY20 was funded via the General Fund Operating Budget

ARTICLE 6. CONVEYANCES AND EASEMENTS

To see if the Town will vote to authorize the Board of Selectmen to accept by gift and/or purchase conveyances or easements for sewers, water lines, retaining walls and streets, and to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money to carry out said purposes; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

ARTICLE 7. PURCHASE OF SURPLUS EQUIPMENT

To see if the Town will vote to raise and appropriate by taxation, by transfer from available funds, by borrowing or otherwise, a sum of money and to authorize the DPW Director, in conjunction with other Town Departments, to purchase surplus government equipment for the Town; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

Funding: \$1.00 from Free Cash

ARTICLE 8. TOWN PROPERTY AUCTION

To see if the Town will vote to authorize the Board of Selectmen to sell at public auction any of the property which the Town may have acquired or may hereafter acquire through proceedings based upon non-payment of taxes or under proceedings for the sale of lands of low value, to impose upon the property so sold such restrictions, reservations or conditions as shall be deemed expedient, and to execute quitclaim deeds and other instruments thereto; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

ARTICLE 9. HIGHWAY CONSTRUCTION

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of funds allotted by the State under authorization of Chapter 90 of the General Laws, (as pertaining to Highway Funds) for the construction, reconstruction, and improvement of Town roads, said funds to be borrowed in anticipation of State Revenue; and expended under the direction of the DPW Director; or act or do anything in relation thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee

ARTICLE 10. AMEND FY2020 ANNUAL OPERATING BUDGET

To see if the Town will vote to amend Article 1 of the 2019 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within said Article 1; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
Funding as listed below:

To Account	Description	Total	Funding Source
7030-49700	Unemployment Trust Fund	\$300,000	Free Cash
1000-423	Snow & Ice Deficit	\$190,000	Free Cash
	Total	\$490,000	

ARTICLE 11. AMEND FY2020 TRASH ENTERPRISE BUDGET

To see if the Town will vote to amend Article 2 of the 2019 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within said Article 2; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee took No Action at this time, as they were informed the Article would be passed over

ARTICLE 12. AMEND FY2020 WATER ENTERPRISE BUDGET

To see if the Town will vote to amend Article 3 of the 2019 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within said Article 3; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
In an amount not to exceed \$40,000 from the Water Operating Budget

Funding Source	Account	Description	Amount
Operating Budget	0200-51000	Salaries	(\$40,000)
Operating Budget	0200-52000	Expenses	\$40,000

ARTICLE 13. AMEND FY2020 SEWER ENTERPRISE BUDGET

To see if the Town will vote to amend Article 4 of the 2019 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within said Article 4; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee took No Action at this time, as they were informed the Article would be passed over

ARTICLE 14. CAPITAL OUTLAY – (Expenditures \$50,000 & Over)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase, lease/purchase, construction, reconstruction and/or engineering costs associated with various capital outlay items or improvements proposed by Town Departments, Boards or Committees; and to authorize contracts for such purposes for terms of up to or in excess of three years; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee took No Action at this time, as they were informed the Article would be passed over

ARTICLE 15. NON-CAPITAL OUTLAY – (Expenditures of Less Than \$50,000)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase of various non-capital outlay items or improvements proposed by Town Departments, Boards or Committees, and, as may be appropriate, to authorize the Board of Selectmen to enter into lease/purchase agreements of up to or exceeding three years; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee took No Action at this time, as they were informed the Article would be passed over

ARTICLE 16. COMMISSION ON DISABILITY

To see if the Town will vote to formally accept the provisions of General Laws, Chapter 40, section 8J, confirm the vote taken under Article 5 of the October 11, 2000 Special Town Meeting inserting Chapter 20, "Commission on Disability", in the Town of Bellingham Code of By-Laws, and accept the provisions of General Laws, Chapter 40, section 22G, allowing all funds received from fines assessed for violations of handicap parking to be deposited in a separate account to be used solely for the benefit of persons with disabilities; or act or do anything in relation thereto.

(By: Commission on Disability)

RECOMMENDED by the Finance Committee

ARTICLE 17. DISCONTINUANCE OF LAFAYETTE STREET (PORTION)

To see if the Town will vote, pursuant to G.L., C. 82, Section 21, to discontinue as a Town way a portion of the roadway known as Lafayette Street, which portion is shown as "Lafayette Street (Paper Street) To Be Abandoned" on a plan entitled "Street Discontinuance Plan for Lafayette Street (Paper Street) Situated at 370 Pulaski Boulevard Bellingham, MA," dated October 1, 2019, prepared by Garofalo & Associates, Inc., a copy of which plan is on file with the Town Clerk, and to transfer the care, custody and control of said discontinued portion from the Board of Selectmen for public way purposes to the Board of Selectmen for general municipal purposes and/or for the purpose of conveyance, and further to authorize the Board of Selectmen to convey and/or release all the Town's right, title and interest in said discontinued portion of Lafayette Street on such terms and conditions, and for such consideration, as the Board of Selectmen deems appropriate; or to take any other action relative thereto.

(By: Board of Selectmen)

RECOMMENDED by the Planning Board
RECOMMENDED by the Finance Committee

ARTICLE 18. GRANT OF EASEMENT – DONATED OPEN SPACE - EXCHANGE

To see if the Town will vote to authorize the Board of Selectmen to grant a non-exclusive access easement, for the purposes of passing and repassing by motor vehicle for all purposes for which public streets are used in the Town of Bellingham, over those certain parcels of Town-owned property shown as “Proposed Easement Area to Be acquired for Access (760 sf.)” and “Proposed Easement Area Within South Main Street, Right of Way for Access (265 sf.)” on a plan entitled “Proposed Easement Plan for the Proposed CVS Pharmacy, situated on A.P. 94, Lots 129, 130, 167 & 168, Pulaski Boulevard (Route 126), Bellingham, MA Prepared for Coast Realty Associates,” dated January 2012 and revised on April 9, 2013, prepared by Garofalo & Associates, Inc., and further to authorize the Board of Selectmen to acquire, by purchase, gift, and/or eminent domain and in exchange for the foregoing easement on the Town-owned property, the fee in and to parcels of land shown as “Donated Town Open Space” (3,822 sf.) and “Portion of Existing Easement to be Returned to Town (780 sf.)” on the foregoing plan for any purpose(s) which the Town deems appropriate, or take any action necessary and appropriate with regard thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

ARTICLE 19. GRANT OF EASEMENT – PULASKI SIDEWALK AND TRAFFIC LOOP AT CVS

To see if the Town will vote to authorize the Board of Selectmen to acquire, for public way purposes and by purchase, gift, and/or eminent domain, an easement on a parcel of land shown as “Permanent Access & Loop Detector Easement (2,810 S.F.)” on a plan entitled “Permanent Easement Plan for the Proposed CVS Pharmacy Situated On: A.P. 94, Lots, 129, 130, 167 & 168 Pulaski Blvd. (Rte. 126) Bellingham, MA”, dated March 2013 and revised on May 23, 2013, and September 18, 2019, prepared by Garofalo & Associates, Inc., on such terms and conditions as the Board of Selectmen deems appropriate; or take any other action relative thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

ARTICLE 20. GRANT OF EASEMENT – PULASKI SIDEWALK AT IRVING GAS STATION

To see if the Town will authorize the Board of Selectmen to acquire, for public way purposes, including, without limitation, for public sidewalk purposes, and by purchase, gift, and/or eminent domain, an easement on a portion of property located at 310 Pulaski Boulevard, shown as “Proposed Sidewalk Easement” on a plan entitled “Easement Plan”, dated April 24, 2019, prepared by MHF Design Consultants, Inc., a copy of which is on file with the Town Clerk, and being a portion of the premises described in a deed recorded with the Norfolk Registry of Deeds in Book 35679, Page 520, on such terms and conditions as the Board of Selectmen deems in the best interests of the Town; or act or do anything in relation thereto.

(By: Board of Selectmen)

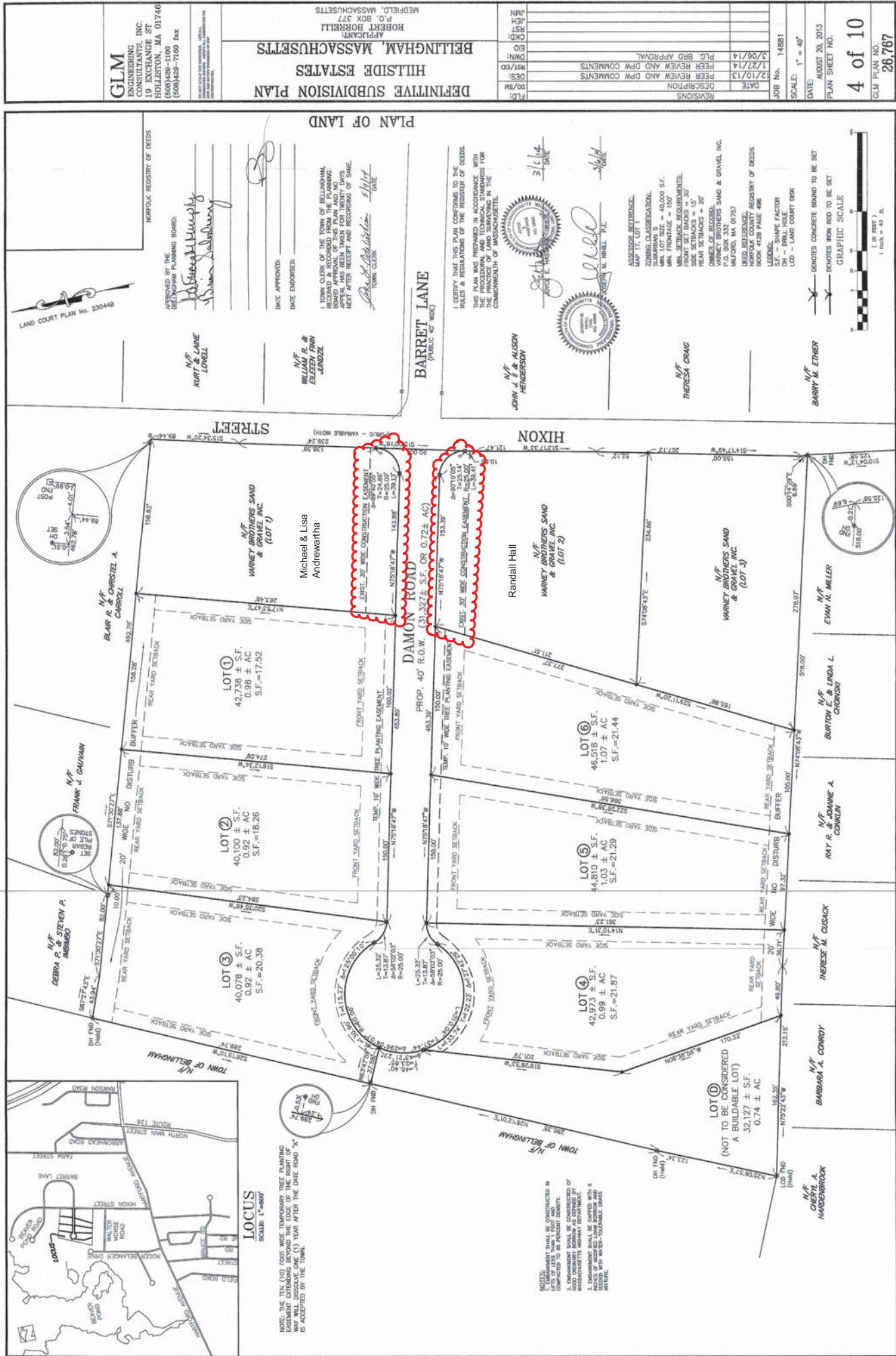
RECOMMENDED by the Finance Committee

ARTICLE 21. ABANDON CONSTRUCTION EASEMENTS TO DAMON & HIXON

To see if the Town will vote to authorize the Board of Selectmen to release, on such terms and conditions and for such consideration, which may be nominal consideration, as the Board of Selectmen deems appropriate, any construction easements held by the Town in and on the parcels of land located at 52 Hixon Street (Map 17 Parcel 0001-0001) and 48 Hixon Street (Map 17 Parcels 0001-0002) and shown as “Exist. 30’ Wide Construction Easements” on a plan entitled “Definitive Subdivision Plan Hillside Estates Bellingham, Massachusetts”, dated August 20, 2013, and recorded with the Norfolk Registry of Deeds in Plan Book 630, Page 85, as said easements are no longer required for said purposes; or act or do anything related thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee



GLM
ENGINEERING
CONSULTANTS, INC.
19 EXCHANGE ST
HOLLISTON, MA 01746
(508)459-1100
(508)459-7100 fax

DEFINITIVE SUBDIVISION PLAN
HILLSIDE ESTATES
BELLINGHAM, MASSACHUSETTS
APPLICANT
ROBERT BORRELLI
P.O. BOX 27
MEDFORD, MASSACHUSETTS

REV	DATE	DESCRIPTION
1	12/10/13	PEER REVIEW AND DPM COMMENTS
2	3/06/14	PLG. BRD APPROVAL
3	12/10/13	PEER REVIEW AND DPM COMMENTS
4	12/10/13	PEER REVIEW AND DPM COMMENTS
5	12/10/13	PEER REVIEW AND DPM COMMENTS
6	12/10/13	PEER REVIEW AND DPM COMMENTS
7	12/10/13	PEER REVIEW AND DPM COMMENTS
8	12/10/13	PEER REVIEW AND DPM COMMENTS
9	12/10/13	PEER REVIEW AND DPM COMMENTS
10	12/10/13	PEER REVIEW AND DPM COMMENTS
11	12/10/13	PEER REVIEW AND DPM COMMENTS
12	12/10/13	PEER REVIEW AND DPM COMMENTS
13	12/10/13	PEER REVIEW AND DPM COMMENTS
14	12/10/13	PEER REVIEW AND DPM COMMENTS
15	12/10/13	PEER REVIEW AND DPM COMMENTS
16	12/10/13	PEER REVIEW AND DPM COMMENTS
17	12/10/13	PEER REVIEW AND DPM COMMENTS
18	12/10/13	PEER REVIEW AND DPM COMMENTS
19	12/10/13	PEER REVIEW AND DPM COMMENTS
20	12/10/13	PEER REVIEW AND DPM COMMENTS
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31	12/10/13	PEER REVIEW AND DPM COMMENTS
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56	12/10/13	PEER REVIEW AND DPM COMMENTS
57	12/10/13	PEER REVIEW AND DPM COMMENTS
58	12/10/13	PEER REVIEW AND DPM COMMENTS
59	12/10/13	PEER REVIEW AND DPM COMMENTS
60	12/10/13	PEER REVIEW AND DPM COMMENTS
61	12/10/13	PEER REVIEW AND DPM COMMENTS
62	12/10/13	PEER REVIEW AND DPM COMMENTS
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64	12/10/13	PEER REVIEW AND DPM COMMENTS
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67	12/10/13	PEER REVIEW AND DPM COMMENTS
68	12/10/13	PEER REVIEW AND DPM COMMENTS
69	12/10/13	PEER REVIEW AND DPM COMMENTS
70	12/10/13	PEER REVIEW AND DPM COMMENTS
71	12/10/13	PEER REVIEW AND DPM COMMENTS
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73	12/10/13	PEER REVIEW AND DPM COMMENTS
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76	12/10/13	PEER REVIEW AND DPM COMMENTS
77	12/10/13	PEER REVIEW AND DPM COMMENTS
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79	12/10/13	PEER REVIEW AND DPM COMMENTS
80	12/10/13	PEER REVIEW AND DPM COMMENTS
81	12/10/13	PEER REVIEW AND DPM COMMENTS
82	12/10/13	PEER REVIEW AND DPM COMMENTS
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92	12/10/13	PEER REVIEW AND DPM COMMENTS
93	12/10/13	PEER REVIEW AND DPM COMMENTS
94	12/10/13	PEER REVIEW AND DPM COMMENTS
95	12/10/13	PEER REVIEW AND DPM COMMENTS
96	12/10/13	PEER REVIEW AND DPM COMMENTS
97	12/10/13	PEER REVIEW AND DPM COMMENTS
98	12/10/13	PEER REVIEW AND DPM COMMENTS
99	12/10/13	PEER REVIEW AND DPM COMMENTS
100	12/10/13	PEER REVIEW AND DPM COMMENTS

DATE: 12/10/13
JOB NO. 14881
SCALE: 1" = 40'
DATE: AUGUST 20, 2013
PLAN SHEET NO.
4 of 10
GLM PLAN NO. 26767

**ARTICLE 22. CHARLES RIVER GROVE BELLINGHAM DRAINAGE AND
ROADWAY PARCEL ACQUISITION**

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain or to accept a deed or deeds to the Town parcels noted on the Tax Assessor's records as Map 40 Parcel 82 (Norfolk Registry of Deeds Book 11216 Page 548) to allow for improvement to the storm drain system and to establish ownership of traveled ways in First, Second, Third, and Middle Avenue; and to raise and appropriate or transfer from available funds a sum of money for the purposes of this Article including any related expenses; or act or do anything in relation thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee
Funding as listed below:

Department	Amount	Funding Source
DPW – Land Acquisition for Easements	\$17,500	Free Cash



ARTICLE 23. TOWN CENTER INTERSECTION IMPROVEMENT EASEMENTS

To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift, purchase, and/or eminent domain and on such terms as the Board of Selectmen deems appropriate, the fee in and/or permanent and temporary roadway, drainage, access and/or utility easements as may be necessary or convenient to undertake the Town Center Project, including, without limitation, the construction, maintenance and repair of improvements made at the intersection of Route 140 North Main and Mechanic Street and Route 126 North and South Main Street, Bellingham, in, on and under the parcels of land shown on plans entitled “Bellingham Town Center Intersection Improvements Easement Plan”, prepared by CHA Consulting, Inc., dated March 6, 2020, copies of which will be on file with the Town Clerk’s Office 14 days before the Town Meeting, and land within 30 feet of said parcels; and, further, to raise and appropriate or transfer from available funds a sum of money for the foregoing purposes including any costs incidental or related thereto, or act or do anything in relation thereto.

(By: DPW Director)

The Finance Committee Recommendation to be provided at Town Meeting

SCALE: 1" = 20'



PREPARED FOR
 TOWN OF
 BELLINGHAM
 DEPARTMENT OF
 PUBLIC WORKS
 BELLINGHAM, MA

THIS PLAN IS A PRELIMINARY DESIGN AND IS NOT TO BE USED FOR CONSTRUCTION. IT IS THE RESPONSIBILITY OF THE USER TO OBTAIN ALL NECESSARY PERMITS AND TO VERIFY THE ACCURACY OF THE DATA PROVIDED. THE ENGINEER ASSUMES NO LIABILITY FOR ANY ERRORS OR OMISSIONS IN THIS PLAN.

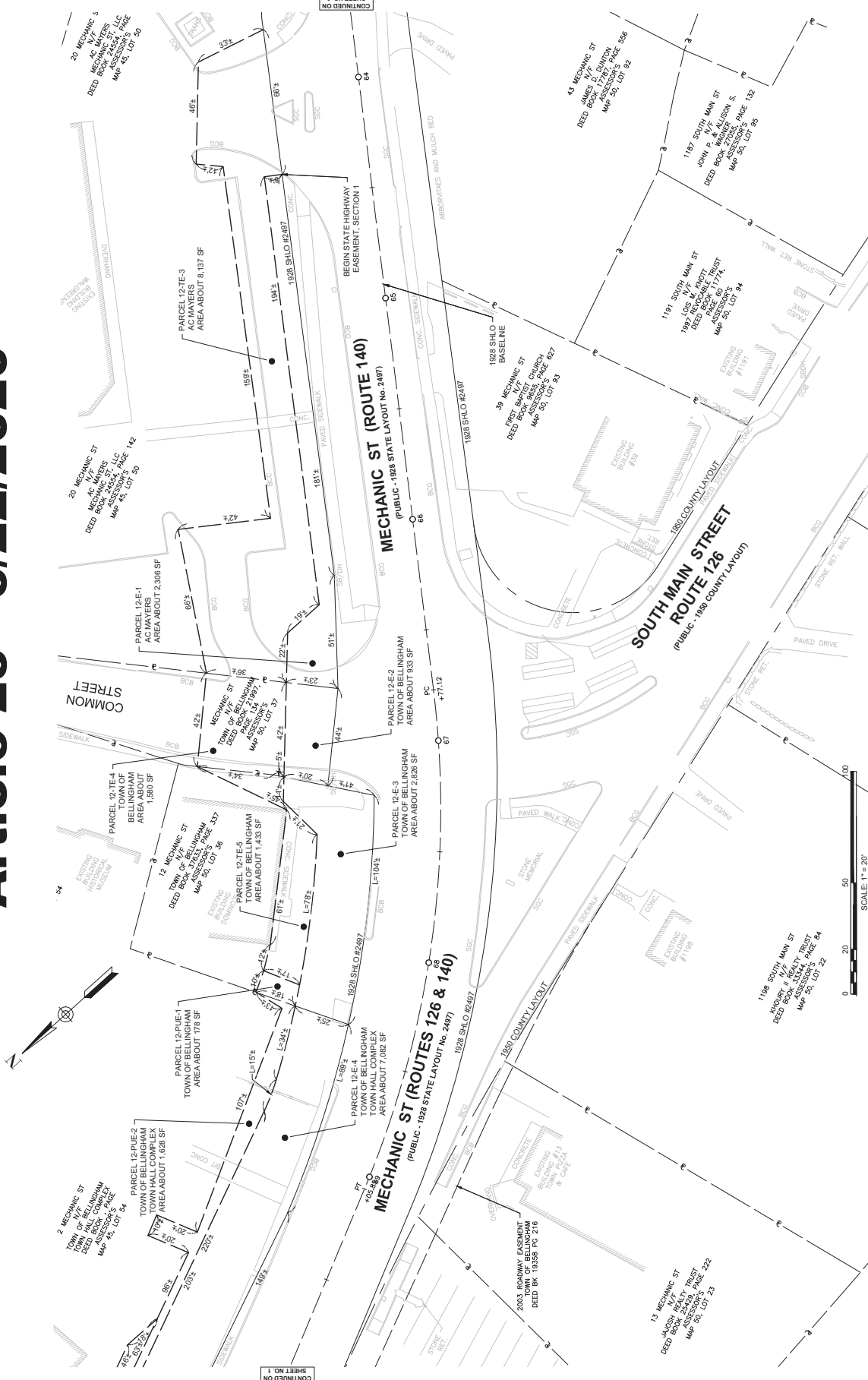
BELLINGHAM TOWN
 CENTER INTERSECTION
 IMPROVEMENTS
 EASEMENT PLAN

No.	Revised	Revised By	Date

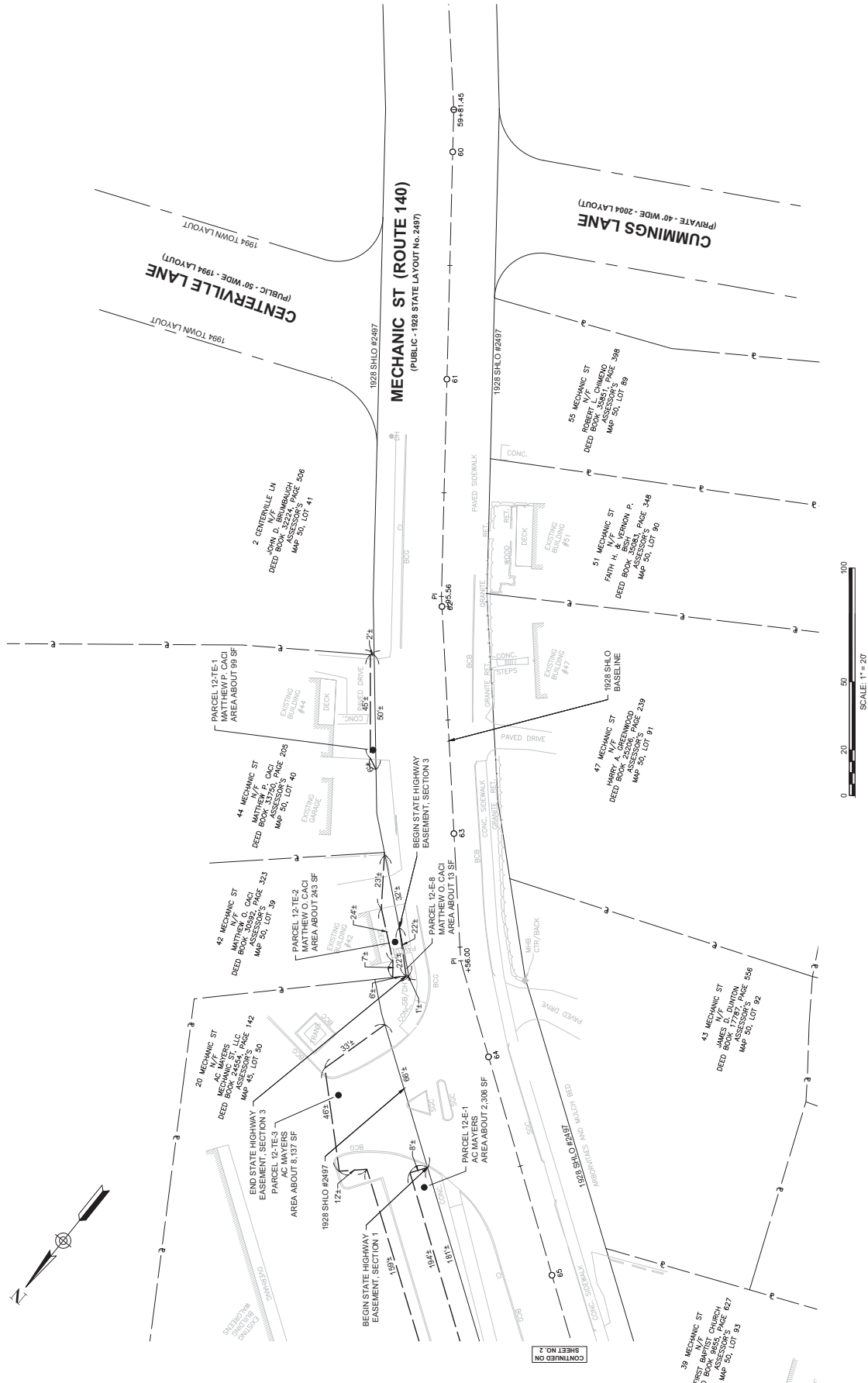
Drawn By	Checked By	Project No.	Scale

Drawing No.
 EASEMENT PLAN - 2
 SHEET 2 OF 4

Article 23 - 6/22/2020



Article 23 - 6/22/2020

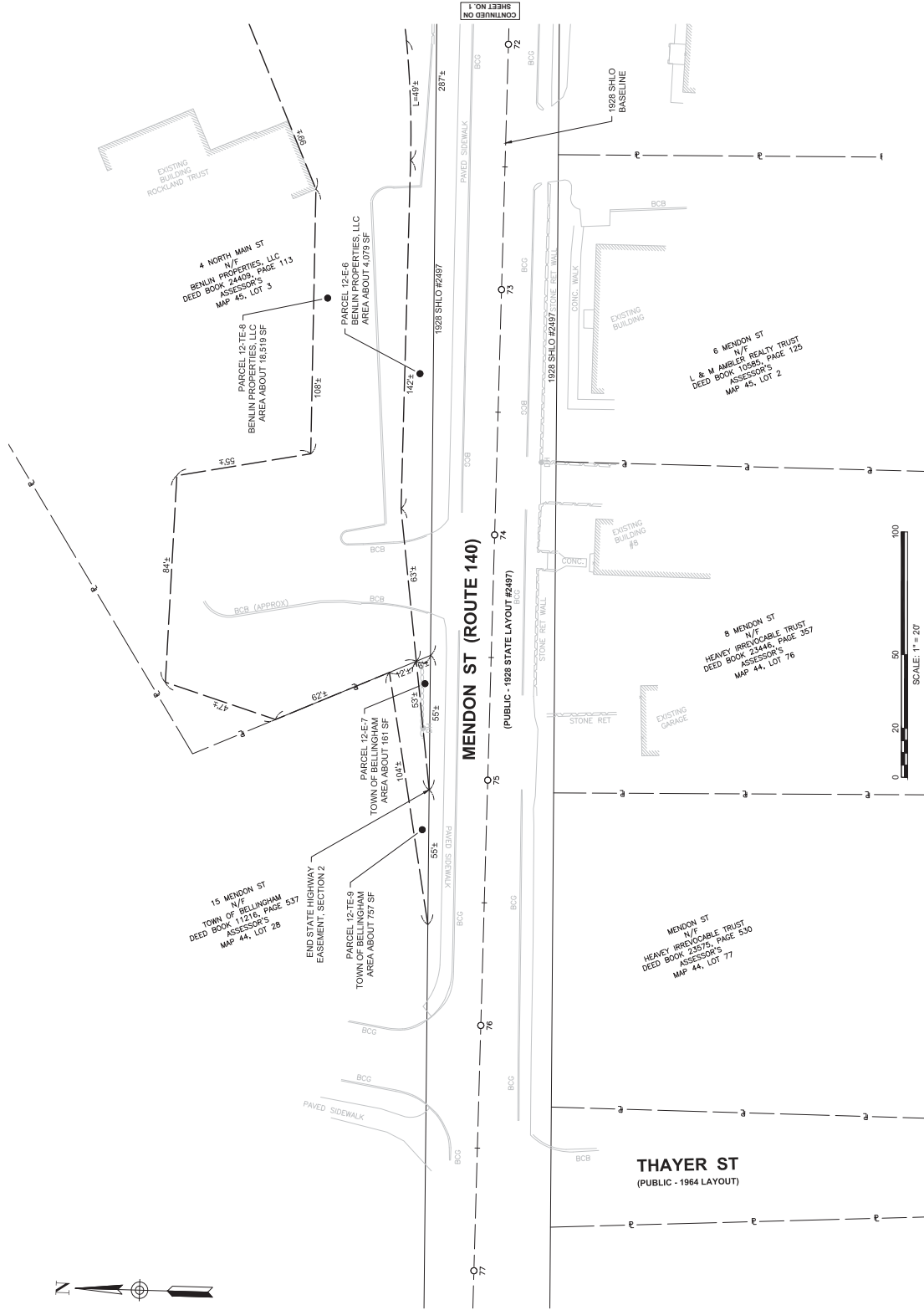


SCALE: 1" = 20'

100 50 0

100

Article 23 - 6/22/2020



MENDON ST (ROUTE 140)

THAYER ST
(PUBLIC - 1964 LAYOUT)

SCALE: 1" = 20'

0 20 50 100

No.	Revised Version	Revised By	Date

Drawn By	Checked By
Drawn Date	Checked Date
Project No.	Sheet No.
Project Name	Sheet Name

**ARTICLE 24. INTERSECTION IMPROVEMENTS & RELATED WORK AT
ROUTE 126 AT ROUTE 140**

To see if the Town will vote to raise and appropriate, whether by transfer of available funds, by taxation, by borrowing or otherwise, a sum of money for the purpose of financing the cost of engineering, construction, police details, utility relocation, project site inspection and any other incidental and related project costs associated with the construction of the proposed Intersection Improvements and Related Work at Route 126 at Route 140, approximate extent of the project is Mechanic Street from Centerville Lane to Mendon Street, on Mendon Street from North Main Street to the Town Common entrance, on North Main Street from Mendon Street to the Town Common entrance, South Main Street from Mendon Street to just north of the driveway to 1191 South Main Street; source of said funds to be determined by the Board of Selectmen; or act or do anything related thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee
Funding as listed below:

Funding Source	Description	Amount
Borrowing	DPW – Intersection Improvements	\$1,000,000

**ARTICLE 25. DRINKING WATER TREATMENT PILOTING AND
ENGINEERING**

To see if the Town will vote to raise and appropriate a sum of money to complete the engineering and piloting of treatment processes modifications for the Hartford Avenue drinking water filtration plant to control the contaminant Per- and Polyfluoroalkyl Substances (PFAS) in plant effluent, including all incidental and related expenses, such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town and/or to authorize the Town to borrow said funds from the Massachusetts Clean Water Trust loans or other such means; or act or do anything related thereto.

(By: DPW Director)

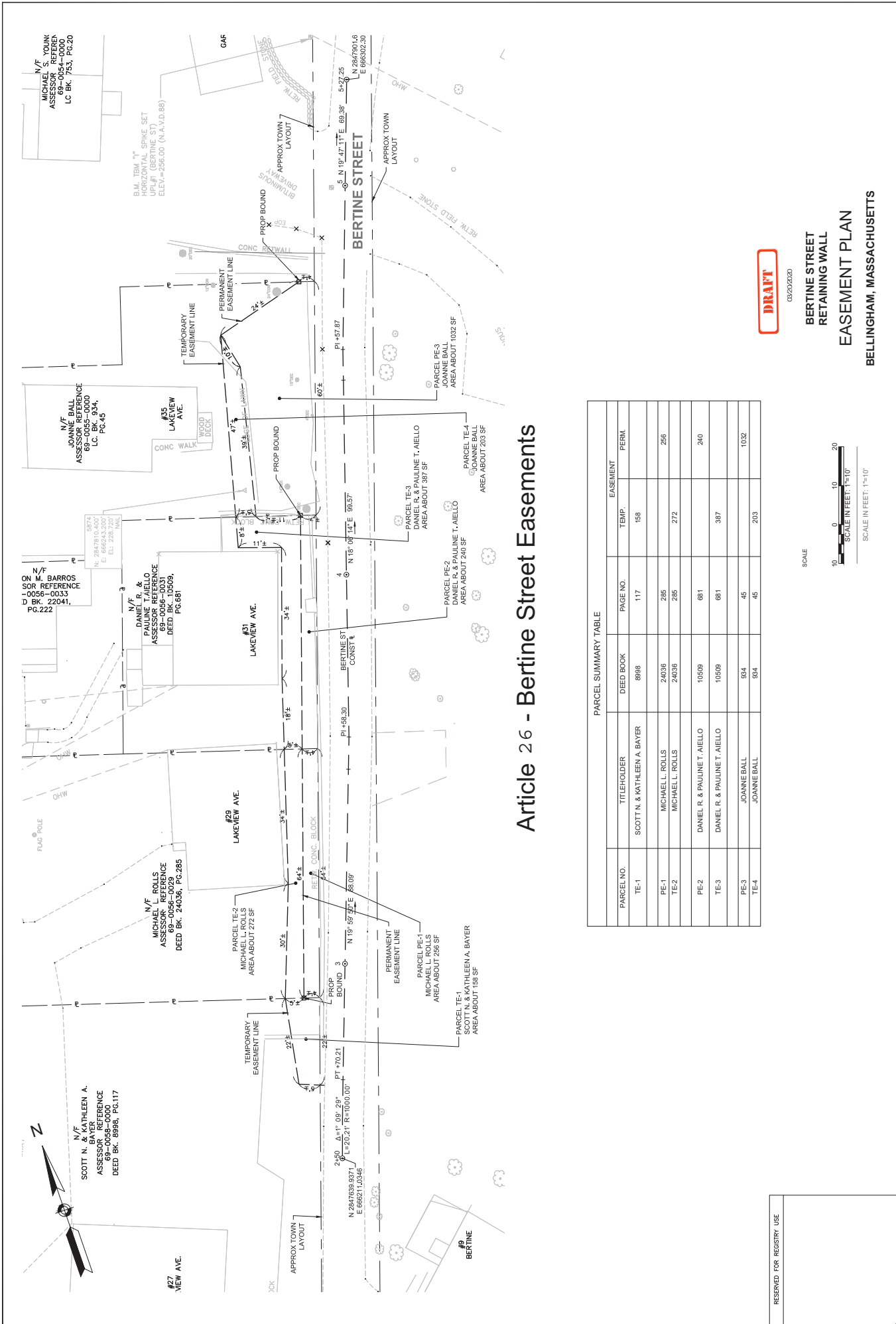
***The Finance Committee took No Action at this time, as they were informed the
Article would be passed over***

ARTICLE 26. BERTINE STREET BELLINGHAM RETAINING WALL AND ROADWAY EASEMENTS

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, and/or take by eminent domain permanent easements in, on and under a portion or portions of parcels of land located on Lakeview Ave with backyards abutting Bertine Street and identified as 27 Lakeview Ave (Assessor's Parcels 69-58), 29 Lakeview Ave (Assessor's Parcels 69-56-29), 31 Lakeview Ave (Assessor's Parcels 69-56-31), and 35 Lakeview Ave (Assessor's Parcels 69-55) and approximately shown on a sketch plan entitled "Bertine Street Retaining Wall" dated March 4, 2020 and on file with the Town Clerk 14 days before the Town Meeting; and to raise and appropriate, whether by transfer of available funds, by taxation, by borrowing or otherwise, a sum of money for the purposes of this Article including any related expenses; or act or do anything in relation thereto.

(By DPW Director)

RECOMMENDED by the Finance Committee



Article 26 - Bertine Street Easements

PARCEL SUMMARY TABLE					
PARCEL NO.	TITLEHOLDER	DEED BOOK	PAGE NO.	EASEMENT	
TE-1	SCOTT N. & KATHLEEN A. BAYER	8998	117	TEMP.	PERM.
PE-1	MICHAEL L. ROLLS	24036	285		
TE-2	MICHAEL L. ROLLS	24036	285		
PE-2	DANIEL R. & PAULINE T. AIELLO	10509	681		
TE-3	DANIEL R. & PAULINE T. AIELLO	10509	681		
PE-3	JOANNE BALL	934	45		
TE-4	JOANNE BALL	934	45		

DRAFT

03/20/2020

BERTINE STREET
RETAINING WALL
EASEMENT PLAN
BELLINGHAM, MASSACHUSETTS



RESERVED FOR REGISTRY USE

ARTICLE 27. TRANSFER TO GROUP HEALTH INSURANCE TRUST FUND

To see if the Town will vote to raise and appropriate a sum of money from Free Cash and to transfer said sum to the Group Health Insurance Trust Fund; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends passing over this Article

ARTICLE 28. TRANSFER TO COMPENSATED ABSENCES TRUST

To see if the Town will vote to raise and appropriate a sum of money from Free Cash and to transfer said sum to the Compensated Absences Fund; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
Funding as listed below:

Funding Source	Description	Amount
Free Cash	Replenish Reserves	\$50,000

ARTICLE 29. TRANSFER TO MUNICIPAL INSURANCE TRUST

To see if the Town will vote to raise and appropriate a sum of money from Free Cash and to transfer said sum to the Municipal Insurance Trust; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
Funding as listed below:

Funding Source	Description	Amount
Free Cash	Replenish Reserves	\$50,000

ARTICLE 30. TRANSFER TO WORKERS COMPENSATION TRUST

To see if the Town will vote to raise and appropriate a sum of money from Free Cash and to transfer said sum to the Workers Compensation Trust Fund; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
Funding as listed below:

Funding Source	Description	Amount
Free Cash	Replenish Reserves	\$25,000

ARTICLE 31. UNPAID BILLS

To see if the Town will vote to raise and appropriate a sum of money by taxation, by transfer from available funds, or otherwise for the payment of certain unpaid bills; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
Funding as listed below:

Funding Source	Description	Amount
Free Cash	Staples	\$528
Free Cash	Direct Energy	\$523
	Total	\$1,051

**THANK YOU FOR ATTENDING THE JUNE 2020
ANNUAL TOWN MEETING**

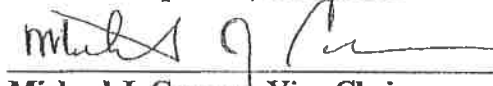
And you are directed to serve this Warrant, by posting attested copies thereof at Town Hall and in other municipal buildings throughout Town sixty days, at least, before the time and place of meeting as aforesaid.

Hereof, fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

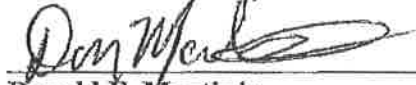
Given under our hands this 21st day of April in the year of our Lord, Two Thousand Twenty.



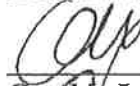
Daniel M. Spencer, Chairman



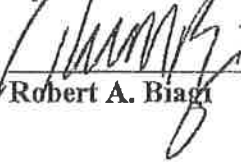
Michael J. Connor, Vice Chairman



Donald F. Martinis



Cynthia L. McNulty



Robert A. Biagi

BOARD OF SELECTMEN

RETURN ON THE WARRANT

Norfolk, ss:

Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Bellingham by posting attested copies of the same at Town Hall and in other municipal buildings throughout Town, in accordance with Town Bylaws.

4/21/20
Date


Constable of Bellingham