

**REPORT AND RECOMMENDATIONS
OF THE
FINANCE COMMITTEE**

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF BELLINGHAM**



ANNUAL TOWN MEETING

Wednesday, May 24, 2017

7:30 p.m.

BELLINGHAM HIGH SCHOOL

FINANCE COMMITTEE

John Allam, Chairman
Matthew J. Fernandes, Vice Chairman
Joseph E. Collamati, Jr.
Kevin Keppler
Kevin Clark
Kelly Grant
Joyce Flannery

CAPITAL IMPROVEMENT COMMITTEE

Roland A. Lavallee, Chairman
Matthew Fernandes
Kelly Grant
Kevin Clark
Michael J. Soter

MODERATOR

Michael Carr

TOWN CLERK

Ann L. Odabashian

BOARD OF SELECTMEN

Michael J. Soter, Chairman
Donald F. Martinis, Vice Chairman
Daniel M. Spencer
Cynthia L. McNulty
Michael J. Connor

SCHOOL COMMITTEE

Jennifer L. Altomonte
Lori A. Columbo
Mark J. Flannery
Melissa Jacques
Michael J. Reed, Jr.

TOWN ADMINISTRATOR

Denis C. Fraine

CHIEF FINANCIAL OFFICER

Christopher Laviolette

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TOWN MEETING GLOSSARY

CHERRY SHEET	A financial statement from the State that itemizes State aid and assessments to the Town.
ENTERPRISE FUND	A fund where expenditures are restricted for operating, capital and debt costs of a particular service (such as water, sewer and trash). It allows a community to recover the total costs of a service through user fees or the user fees may be supplemented by taxation. The budget for an enterprise fund is not autonomous, it must be voted annually at Town Meeting. An enterprise fund balance can be carried over from year to year.
FISCAL YEAR	The Town operates on a fiscal year that begins on July 1 and ends on June 30.
FREE CASH	Funds certified by the state as appropriated in previous years but not expended. It can result from higher than anticipated revenue receipts and/or lower than anticipated expenditures.
OVERLAY RESERVE	A Board of Assessors fund used to cover tax abatements and statutory exemptions.
RESERVE FUND	A Finance Committee fund used for extraordinary and unforeseen expenditures during the year.
REVOLVING FUND	A fund created to allow specific programs to use fees collected to defray the expenses of the program. A revolving fund does not have to be appropriated each year. However, the fund does have to be reauthorized annually at Town Meeting.

ARTICLE 1. OPERATING BUDGETS - EXPENSES AND SALARIES

To see what sums the Town will vote to raise and appropriate by taxation, by transfer from available funds, and/or otherwise for the following purposes, to include determining the expenses and salaries of the various elected and appointed Town Officers for the period commencing July 1, 2017 through June 30, 2018, or act to do anything in relation thereto.

1. All travel expenses are paid at the rate of \$0.40 per mile. No travel expenses shall be paid except upon receipt of vouchers showing dates, expenses incurred and the number of miles traveled.

2. Salaries under negotiation have been level funded.

3. All dollar amounts listed have been rounded to the nearest whole dollar.

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
114 TOWN MEETING MODERATOR							
Elected/Appointed Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	\$20	\$0	\$350	\$350	\$350	0.00%	\$350
Total 114	\$20	\$0	\$350	\$350	\$350	0.00%	\$350
122 SELECTMEN							
Elected/Appointed Salaries	\$6,000	\$12,900	\$12,900	\$12,900	\$12,900	0.00%	\$12,900
Salaries	\$62,841	\$64,285	\$66,235	\$73,810	\$73,810	10.26%	\$73,810
Expenses	\$19,606	\$43,910	\$44,101	\$34,101	\$34,101	-29.00%	\$34,101
Total 122	\$88,447	\$121,095	\$123,236	\$120,811	\$120,811	-2.00%	\$120,811
123 TOWN ADMINISTRATOR							
Salaries/Clerical Support	\$163,273	\$167,616	\$172,850	\$173,100	\$173,100	0.14%	\$173,100
Expenses	\$6,858	\$7,124	\$7,238	\$2,438	\$2,438	-66.00%	\$2,438
Total 123	\$170,131	\$174,740	\$180,088	\$175,538	\$175,538	-2.50%	\$175,538
131 FINANCE COMMITTEE							
Salaries	\$3,690	\$3,782	\$3,820	\$3,820	\$3,820	0.00%	\$3,820
Expenses	\$868	\$1,051	\$1,575	\$1,575	\$1,575	0.00%	\$1,575
Total 131	\$4,558	\$4,833	\$5,395	\$5,395	\$5,395	0.00%	\$5,395
132 RESERVE FUND							
Expenses	\$0	\$100,000	\$100,000	\$25,000	\$25,000	-75.00%	\$25,000
Total 132	\$0	\$100,000	\$100,000	\$25,000	\$25,000	-75.00%	\$25,000

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
135 CHIEF FINANCIAL OFFICER							
Salaries	\$179,717	\$210,055	\$216,149	\$245,321	\$245,321	11.00%	\$245,321
Expenses	\$40,216	\$44,814	\$51,976	\$53,618	\$53,618	3.00%	\$53,618
Total 135	\$219,933	\$254,869	\$268,125	\$298,939	\$298,939	10.30%	\$298,939
137 ASSESSORS							
Elected/Appointed Salaries	\$3,600	\$3,400	\$3,600	\$3,600	\$3,600	0.00%	\$3,600
Salaries	\$115,321	\$118,172	\$124,598	\$127,161	\$127,161	2.00%	\$127,161
Expenses	\$8,069	\$9,054	\$12,925	\$13,300	\$13,300	2.80%	\$13,300
Total 137	\$126,990	\$130,626	\$141,123	\$144,061	\$144,061	2.00%	\$144,061
145 TREASURER/COLLECTOR							
Salaries	\$0	\$212,504	\$245,031	\$233,076	\$233,076	-4.90%	\$233,076
Expenses	\$0	\$73,416	\$83,280	\$80,910	\$80,910	-2.80%	\$80,910
Total 145	\$0	\$285,920	\$328,311	\$313,986	\$313,986	-4.40%	\$313,986
151 TOWN COUNSEL							
Professional Services and Special Counsel	\$79,037	\$85,000	\$85,000	\$85,000	\$85,000	0.00%	\$85,000
Total 151	\$79,037	\$85,000	\$85,000	\$85,000	\$85,000	0.00%	\$85,000
152 HUMAN RESOURCES							
Salaries	\$0	\$61,739	\$82,132	\$96,225	\$96,225	14.60%	\$96,225
Expenses	\$0	\$1,561	\$3,597	\$3,901	\$3,901	7.70%	\$3,901
Total 152	\$0	\$63,300	\$85,729	\$100,126	\$100,126	18.50%	\$100,126
154 MANAGEMENT INFORMATION SYSTEMS							
Salaries	\$139,564	\$144,586	\$149,106	\$152,129	\$152,129	2.00%	\$152,129
Expenses	\$206,578	\$228,464	\$239,724	\$246,168	\$246,168	2.60%	\$246,168
Total 154	\$346,142	\$373,050	\$388,830	\$398,297	\$398,297	2.38%	\$398,297

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
156 TAX TITLE FORECLOSURE							
Expenses	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Total 156	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
161 TOWN CLERK							
Elected/Appointed Salaries	\$57,389	\$59,110	\$61,476	\$64,999	\$64,999	5.40%	\$64,999
Salaries	\$45,967	\$42,240	\$48,107	\$35,278	\$35,278	-26.00%	\$35,278
Expenses	\$7,099	\$11,422	\$17,365	\$16,200	\$16,200	-6.70%	\$16,200
Total 161	\$110,455	\$112,772	\$126,948	\$116,477	\$116,477	-8.20%	\$116,477
162 ELECTIONS							
Salaries	\$3,979	\$21,728	\$30,700	\$29,700	\$29,700	-3.20%	\$29,700
Expenses	\$37,136	\$20,406	\$23,500	\$21,500	\$21,500	-8.50%	\$21,500
Total 162	\$37,136	\$41,115	\$54,200	\$51,200	\$51,200	-8.70%	\$51,200
163 REGISTRATION							
Salaries	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	0.00%	\$1,400
Expenses	\$5,986	\$9,345	\$11,000	\$11,000	\$11,000	0.00%	\$11,000
Total 163	\$7,386	\$10,745	\$12,400	\$12,400	\$12,400	0.00%	\$12,400
171 CONSERVATION COMMISSION							
Salaries	\$21,000	\$25,438	\$47,800	\$48,616	\$48,616	1.60%	\$48,616
Expenses	\$11,316	\$19,341	\$20,704	\$20,704	\$20,704	0.00%	\$20,704
Total 171	\$32,316	\$44,779	\$68,504	\$69,320	\$69,320	1.20%	\$69,320
172 PLANNING BOARD							
Elected/Appointed Salaries	\$5,000	\$4,938	\$5,000	\$5,000	\$5,000	0.00%	\$5,000
Salaries	\$55,905	\$65,227	\$86,532	\$88,843	\$88,843	2.60%	\$88,843
Expenses	\$1,662	\$3,559	\$4,350	\$4,350	\$4,350	0.00%	\$4,350
Total 172	\$62,567	\$73,724	\$95,882	\$98,193	\$98,193	2.30%	\$98,193
173 ZONING BOARD OF APPEALS							
Salaries	\$6,150	\$6,398	\$7,275	\$7,497	\$7,497	3.20%	\$7,497
Expenses	\$520	\$610	\$1,025	\$1,100	\$1,100	6.80%	\$1,100
Total 173	\$6,670	\$7,008	\$8,300	\$8,597	\$8,597	3.45%	\$8,597

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
183 DISABILITY COMMISSION							
Salaries	\$1,750	\$1,604	\$1,750	\$1	\$1	-99.00%	\$1
Expenses	<u>\$95</u>	<u>\$80</u>	<u>\$400</u>	<u>\$1</u>	<u>\$1</u>	-99.00%	<u>\$1</u>
Total 183	\$1,845	\$1,684	\$2,150	\$2	\$2	-99.91%	\$2
189 PUBLIC BUILDINGS MAINTENANCE							
Salaries	\$55,226	\$59,809	<i>Does not include School Buildings</i> \$73,809	\$69,135	\$69,135	-6.30%	\$69,135
Expenses	\$175,361	\$229,213	\$223,500	\$219,500	\$219,500	-1.70%	\$219,500
Total 189	\$230,587	\$289,022	\$297,309	\$288,635	\$288,635	-2.92%	\$288,635
190 OTJ INJURY FOR DEDUCTIBLE (On the job)							
Expenses	<u>\$7,367</u>	<u>\$12,558</u>	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$14,000</u>	0.00%	<u>\$14,000</u>
Total 190	\$7,367	\$12,558	\$14,000	\$14,000	\$14,000	0.00%	\$14,000
191 WORKER'S COMPENSATION AGENT							
Salaries	\$7,000	\$10,500	\$0	\$0	\$0	0.00%	\$0
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0.00%	<u>\$0</u>
Total 191	\$7,000	\$10,500	\$0	\$0	\$0	0.00%	\$0
193 PROPERTY & LIABILITY INSURANCE							
Expenses	<u>\$346,131</u>	<u>\$362,251</u>	<u>\$389,279</u>	<u>\$435,059</u>	<u>\$435,059</u>	11.76%	<u>\$435,059</u>
Total 193	\$346,131	\$362,251	\$389,279	\$435,059	\$435,059	11.76%	\$435,059

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
194 RETIREMENT ASSESSMENT							
Expenses	\$2,057,247	\$2,317,240	\$2,669,034	\$2,914,085	\$2,914,085	9.18%	\$2,914,085
Total 194	\$2,057,247	\$2,317,240	\$2,669,034	\$2,914,085	\$2,914,085	9.18%	\$2,914,085
195 MEDICARE/EMPLOYER SHARE							
Expenses	\$407,424	\$413,439	\$420,000	\$426,300	\$426,300	1.50%	\$426,300
Total 195	\$407,424	\$413,439	\$420,000	\$426,300	\$426,300	1.50%	\$426,300
196 TOWN REPORTS							
Expenses	\$875	\$1,256	\$3,000	\$3,000	\$3,000	0.00%	\$3,000
Total 196	\$875	\$1,256	\$3,000	\$3,000	\$3,000	0.00%	\$3,000
197 PHYSICAL/OCCUPATIONAL HEALTH							
Expenses	\$30,143	\$30,408	\$35,000	\$37,000	\$37,000	5.71%	\$37,000
Total 197	\$30,143	\$30,408	\$35,000	\$37,000	\$37,000	5.71%	\$37,000
210 POLICE DEPARTMENT							
Salaries	\$2,729,807	\$2,766,682	\$2,959,556	\$3,071,950	\$3,071,950	3.80%	\$3,071,950
Expenses	\$173,576	\$245,267	\$251,747	\$240,716	\$240,716	-4.38%	\$240,716
Total 210	\$2,903,383	\$3,011,949	\$3,211,303	\$3,312,666	\$3,312,666	3.16%	\$3,312,666

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
220 FIRE DEPARTMENT							
Salaries	\$2,270,239	\$2,401,441	\$2,534,276	\$2,641,001	\$2,641,001	4.21%	\$2,641,001
Expenses	\$174,168	\$207,701	\$274,106	\$311,031	\$311,031	13.47%	\$311,031
Total 220	\$2,444,407	\$2,609,142	\$2,808,382	\$2,952,032	\$2,952,032	5.12%	\$2,952,032
251 TOWN INSPECTOR							
Salaries	\$131,873	\$125,671	\$139,285	\$143,666	\$143,666	3.15%	\$143,666
Expenses	\$3,925	\$4,042	\$4,525	\$6,993	\$6,993	54.54%	\$6,993
Total 251	\$135,798	\$129,713	\$143,810	\$150,659	\$150,659	4.76%	\$150,659
253 INSPECTOR OF PLUMBING AND GAS							
Salaries	\$26,005	\$26,650	\$29,488	\$30,056	\$30,056	1.93%	\$30,056
Expenses	\$275	\$235	\$595	\$595	\$595	0.00%	\$595
Total 253	\$26,280	\$26,885	\$30,083	\$30,651	\$30,651	1.89%	\$30,651
255 ELECTRICAL INSPECTOR							
Salaries	\$26,066	\$25,410	\$29,000	\$29,000	\$29,000	0.00%	\$29,000
Expenses	\$30	\$160	\$995	\$995	\$995	0.00%	\$995
Total 255	\$26,096	\$25,570	\$29,995	\$29,995	\$29,995	0.00%	\$29,995
292 ANIMAL CONTROL							
Salaries	\$101,279	\$103,532	\$108,465	\$126,401	\$126,401	16.54%	\$126,401
Expenses	\$6,490	\$6,746	\$8,650	\$8,900	\$8,900	2.80%	\$8,900
Total 292	\$107,769	\$110,278	\$117,115	\$135,301	\$135,301	15.53%	\$135,301

Animal Control is regionalized with the Town of Franklin and budget costs are shared.

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
294 TREE WARDEN							
Elected/Appointed Salaries	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	0.00%	\$6,500
Salaries	\$0	\$0	\$3,700	\$3,700	\$3,700	0.00%	\$3,700
Expenses	\$19,660	\$19,775	\$20,000	\$20,000	\$20,000	0.00%	\$20,000
Total 294	\$26,160	\$26,275	\$30,200	\$30,200	\$30,200	0.00%	\$30,200
299 AUXILIARY POLICE							
Expenses	\$5,449	\$5,754	\$4,217	\$5,817	\$5,817	37.94%	\$5,817
Total 299	\$5,449	\$5,754	\$4,217	\$5,817	\$5,817	37.94%	\$5,817
300 SCHOOL DEPARTMENT							
Elected/Appointed Salaries	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	0.00%	\$5,000
School Department Budget	\$22,253,234	\$23,203,410	\$24,103,397	\$24,793,397	\$24,793,397	2.86%	\$24,793,397
Total 300	\$22,258,234	\$23,208,410	\$24,108,397	\$24,798,397	\$24,798,397	2.86%	\$24,798,397
302 BLACKSTONE VALLEY VOCATIONAL							
Expenses	\$1,025,346	\$1,161,785	\$1,057,186	\$1,017,089	\$1,017,089	-3.79%	\$1,017,089
Total 302	\$1,025,346	\$1,161,785	\$1,057,186	\$1,017,089	\$1,017,089	-3.79%	\$1,017,089
303 SCHOOL TRANSPORTATION							
Expenses	\$1,961,930	\$1,925,429	\$1,967,347	\$2,137,591	\$2,137,591	8.65%	\$2,137,591
Total 303	\$1,961,930	\$1,925,429	\$1,967,347	\$2,137,591	\$2,137,591	8.65%	\$2,137,591
421 HIGHWAY ADMINISTRATION							
Salaries	\$102,069	\$127,368	\$144,905	\$56,082	\$56,082	-61.30%	\$56,082
Expenses	\$25,562	\$68,390	\$96,500	\$13,100	\$13,100	-86.42%	\$13,100
Total 421	\$127,631	\$195,758	\$241,405	\$69,182	\$69,182	-71.34%	\$69,182
422 HIGHWAY CONSTRUCTION/MAINTENANCE (Road Maintenance)							
Salaries	\$366,416	\$379,282	\$450,885	\$341,294	\$341,294	-24.31%	\$341,294
Expenses	\$633,318	\$393,208	\$454,600	\$254,110	\$254,110	-44.10%	\$254,110
Total 422	\$999,734	\$772,490	\$905,485	\$595,404	\$595,404	-34.24%	\$595,404

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
423 SNOW AND ICE REMOVAL							
Salaries	\$144,591	\$60,680	\$42,800	\$36,500	\$36,500	-14.72%	\$36,500
Expenses	\$820,110	\$620,287	\$217,200	\$223,500	\$223,500	2.90%	\$223,500
Total 423	\$964,701	\$680,967	\$260,000	\$260,000	\$260,000	0.00%	\$260,000
424 STREET LIGHTING							
Expenses	\$133,037	\$143,380	\$137,000	\$150,000	\$150,000	9.49%	\$150,000
Total 424	\$133,037	\$143,380	\$137,000	\$150,000	\$150,000	9.49%	\$150,000
425 HIGHWAY MAINTENANCE (Motor Vehicle Maintenance)							
Expenses	\$117,975	\$117,590	\$122,000	\$122,000	\$122,000	0.00%	\$122,000
Total 425	\$117,975	\$117,590	\$122,000	\$122,000	\$122,000	0.00%	\$122,000
426 GAS AND OIL							
Expenses	\$187,163	\$119,044	\$189,420	\$130,000	\$130,000	-31.37%	\$130,000
Total 426	\$187,163	\$119,044	\$189,420	\$130,000	\$130,000	-31.37%	\$130,000
433 SOLID WASTE (Recycling Center)							
Expenses	\$862	\$873	\$150,600	\$75,900	\$75,900	-49.60%	\$75,900
Total 433	\$862	\$873	\$150,600	\$75,900	\$75,900	-49.60%	\$75,900
439 SANITARY LANDFILL							
Expenses	\$1,801	\$3,446	\$10,000	\$10,000	\$10,000	0.00%	\$10,000
Total 439	\$1,801	\$3,446	\$10,000	\$10,000	\$10,000	0.00%	\$10,000
490 STORMWATER MANAGEMENT (new budget established to to handle the revised USEPA stormwater regulations)							
Salaries	\$0	\$0	\$0	\$256,339	\$256,339	0.00%	\$256,339
Expenses	\$0	\$0	\$0	\$246,543	\$246,543	0.00%	\$246,543
Total 510	\$0	\$0	\$0	\$502,882	\$502,882	0.00%	\$502,882
491 CEMETARY							
Elected/Appointed Salaries	\$3,600	\$3,400	\$3,600	\$3,600	\$3,600	0.00%	\$3,600
Expenses	\$4,300	\$4,299	\$4,300	\$4,300	\$4,300	0.00%	\$4,300
Total 491	\$7,900	\$7,699	\$7,900	\$7,900	\$7,900	0.00%	\$7,900

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
510 BOARD OF HEALTH							
Elected/Appointed Salaries	\$3,000	\$3,000	\$6,000	\$6,000	\$6,000	0.00%	\$6,000
Salaries	\$98,361	\$103,685	\$112,192	\$108,289	\$108,289	-3.48%	\$108,289
Expenses	\$9,852	\$8,321	\$16,784	\$16,918	\$16,918	0.80%	\$16,918
Total 510	\$111,213	\$115,006	\$134,976	\$131,207	\$131,207	-2.79%	\$131,207
541 COUNCIL ON AGING							
Salaries	\$95,512	\$100,296	\$114,340	\$120,630	\$120,630	5.50%	\$120,630
Expenses	\$43,008	\$39,726	\$40,525	\$48,365	\$48,365	19.35%	\$48,365
Total 541	\$138,520	\$140,022	\$154,865	\$168,995	\$168,995	9.12%	\$168,995
543 VETERANS ASSISTANCE							
Salaries	\$5,000	\$5,000	\$8,000	\$8,500	\$8,500	6.25%	\$8,500
Expenses	\$101,222	\$110,930	\$105,000	\$112,100	\$112,100	6.76%	\$112,100
Total 543	\$106,222	\$115,930	\$113,000	\$120,600	\$120,600	6.73%	\$120,600
549 VETERANS GRAVE AGENT							
Salaries	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Expenses	\$0	\$0	\$250	\$250	\$250	0.00%	\$250
Total 549	\$0	\$0	\$250	\$250	\$250	0.00%	\$250
610 LIBRARY							
Elected/Appointed Salaries	\$600	\$600	\$600	\$600	\$600	0.00%	\$600
Salaries	\$347,290	\$356,443	\$379,568	\$397,003	\$397,003	4.59%	\$397,003
Expenses	\$174,127	\$177,472	\$169,900	\$171,400	\$171,400	0.88%	\$171,400
Total 610	\$522,017	\$534,515	\$550,068	\$569,003	\$569,003	3.44%	\$569,003
630 PARKS AND RECREATION							
Elected/Appointed Salaries	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	0.00%	\$3,050
Salaries	\$131,560	\$140,166	\$141,500	\$141,500	\$141,500	0.00%	\$141,500
Expenses	\$61,800	\$6,511	\$61,000	\$61,000	\$61,000	0.00%	\$61,000
Total 630	\$196,410	\$149,727	\$205,550	\$205,550	\$205,550	0.00%	\$205,550
650 HISTORICAL COMMISSION							
Expenses	\$3,320	\$3,462	\$4,500	\$4,500	\$4,500	0.00%	\$4,500
Total 650	\$3,320	\$3,462	\$4,500	\$4,500	\$4,500	0.00%	\$4,500

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
651 CULTURAL COUNCIL							
Salaries	\$5,625	\$7,500	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
Expenses	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Total 651	\$5,625	\$7,500	\$7,500	\$7,500	\$7,500	0.00%	\$7,500
660 MEMORIAL DAY/VETERANS DAY							
Expenses	\$11,091	\$11,527	\$12,000	\$12,000	\$12,000	0.00%	\$12,000
Total 660	\$11,091	\$11,527	\$12,000	\$12,000	\$12,000	0.00%	\$12,000
710 DEBT SERVICE-PRINCIPAL PAYMENT							
Expenses	\$3,780,455	\$3,800,281	\$3,771,784	\$0	\$0	-100.00%	\$0
Total 710	\$3,780,455	\$3,800,281	\$3,771,784	\$0	\$0	-100.00%	\$0
715 DEBT SERVICE-INTEREST ON BONDS							
Expenses	\$1,130,257	\$1,261,458	\$1,527,251	\$0	\$0	-100.00%	\$0
Total 715	\$1,130,257	\$1,261,458	\$1,527,251	\$0	\$0	-100.00%	\$0
750 DEBT SERVICE							
Expenses- Principal	\$0	\$0	\$0	\$4,175,260	\$4,175,260	0.00%	\$4,175,260
Expenses- Interest	\$0	\$0	\$0	\$1,129,694	\$1,129,694	0.00%	\$1,129,694
Total 750	\$0	\$0	\$0	\$5,304,954	\$5,304,954	0.00%	\$5,304,954
991 TRANSFER TO UNEMPLOYMENT TRUST FUND							
Inter-Fund Transfer	\$1,000,000	\$0	\$0	\$0	\$0	0.00%	\$0
Total 991	\$1,000,000	\$0	\$0	\$0	\$0	0.00%	\$0
992 TRANSFER TO GROUP INSURANCE TRUST FUND							
Salaries	\$42,027	\$0	\$0	\$0	\$0	0.00%	\$0
Inter-Fund Transfer	\$5,200,000	\$5,200,000	\$5,200,000	\$6,600,000	\$6,600,000	26.92%	\$6,600,000
Total 992	\$5,200,000	\$5,200,000	\$5,200,000	\$6,600,000	\$6,600,000	26.92%	\$6,600,000

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
997 TRANSFER TO COMP ABS FUND							
Inter-Fund Transfer	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Total 997	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
Total General Fund	\$50,070,196	\$50,944,309	\$53,115,782	\$55,789,996	\$55,789,996	5.03%	\$55,789,996

(By :Board of Selectmen)

RECOMMENDED by the Finance Committee, Funding as follows:

\$55,789,996 from **Taxation**

\$55,789,996 **TOTAL**

Account Description	Actual FY2015	Actual FY2016	Budget FY2017	Department Head Requested FY2018	Board of Selectmen Recommended FY2018	% Change FinCom vs. FY2017 budget	Finance Committee's Recommendations FY2018
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ARTICLE 2. TRASH ENTERPRISE

To see what sums the Town will vote to raise and appropriate for the Trash Enterprise for a period commencing July 1, 2017 through June 30, 2018; or act or do anything in relation thereto. (By Board of Selectmen)

100 Trash - Operating Expenses (430 Solid Waste Collection/Disposal)							
Elected/Appointed Salaries	\$25,538	\$33,152	\$35,200	\$40,814	\$40,814	15.95%	\$40,814
Expenses	\$1,496,497	\$1,565,443	\$1,572,402	\$1,572,402	\$1,572,402	0.00%	\$1,572,402
Total 430	\$1,522,035	\$1,598,595	\$1,607,602	\$1,613,216	\$1,613,216	0.35%	\$1,613,216

RECOMMENDED by the Finance Committee. Funding: \$75,900 from General Fund, \$1,537,36 from Trash Enterprise Receipts.

ARTICLE 3. WATER ENTERPRISE

To see what sums the Town will vote to raise and appropriate for the Water Enterprise for a period commencing July 1, 2017 through June 30, 2018; or act or do anything in relation thereto. (By Board of Selectmen)

200 Water - Operating Expenses (450 Water Operating)							
Reserve Fund			\$50,000	\$25,000	\$25,000	100%	\$25,000
Elected/Appointed Salaries	\$781,728	\$828,226	\$901,981	\$962,383	\$962,383	6.70%	\$962,383
Expenses	\$865,373	\$1,014,651	\$1,852,045	\$2,272,619	\$2,272,619	22.71%	\$2,272,619
Total 450	\$1,647,101	\$1,842,877	\$2,804,026	\$3,260,002	\$3,260,002	16.26%	\$3,260,002

RECOMMENDED by the Finance Committee. Funding: Water Enterprise Receipts.

ARTICLE 4. SEWER ENTERPRISE

To see what sums the Town will vote to raise and appropriate for the Sewer Enterprise for a period commencing July 1, 2017 through June 30, 2018; or act or do anything in relation thereto. (By Board of Selectmen)

300 Sewer - Operating Expenses (460 Sewer Operating)							
Reserve Fund			\$25,000	\$25,000	\$25,000	100%	\$25,000
Elected/Appointed Salaries	\$146,341	\$149,459	\$121,356	\$194,600	\$194,600	60.35%	\$194,600
Expenses	\$842,902	\$1,076,234	\$1,159,306	\$1,154,506	\$1,154,506	-0.41%	\$1,154,506
Total 460	\$989,243	\$1,225,693	\$1,305,662	\$1,374,106	\$1,374,106	5.24%	\$1,374,106

RECOMMENDED by the Finance Committee. Funding: Sewer Enterprise Receipts.

ARTICLE 5. CONVEYANCES AND EASEMENTS

To see if the Town will vote to authorize the Board of Selectmen to accept and/or purchase conveyances or easements, sewers, water lines, retaining walls and streets, and to raise and appropriate a sum of money to carry out said purposes; or act or do anything in relation thereto.

(By: Board of Selectmen)

**RECOMMENDED by the Finance Committee.
Funding: \$1.00 from Free Cash**

Commentary: *This article authorizes the Board of Selectmen to accept and/or purchase conveyances or easements for town projects.*

ARTICLE 6. PURCHASE OF SURPLUS EQUIPMENT

To see if the Town will vote to raise and appropriate a sum of money and to authorize the D.P.W. Director, in conjunction with other Town Departments, to purchase surplus government equipment for the Town; or act or do anything in relation thereto.

(By: Board of Selectmen)

**RECOMMENDED by the Finance Committee.
Funding: \$1.00 from Free Cash**

Commentary: *This article authorizes the Department of Public Works Director to purchase surplus government equipment.*

ARTICLE 7. TOWN PROPERTY AUCTION

To see if the Town will vote to authorize the Board of Selectmen and their successors in office to sell at public auction any of the property which the Town may have acquired or may hereafter acquire through proceedings based upon non-payment of taxes or under proceedings for the sale of lands of low value, to impose upon the property so sold such restrictions, reservations or conditions as shall be deemed expedient, and to execute quitclaim deeds and other instruments thereto; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee

Commentary: This article authorizes the Board of Selectmen to sell, by auction, property taken for non-payment of taxes and other town property, such as vehicles, equipment, etc.

ARTICLE 8. HIGHWAY CONSTRUCTION

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of funds to be allotted by the State under authorization of Chapter 90 of the Massachusetts General Laws, (as pertaining to Highway Funds) for the construction, reconstruction, and improvement of Town roads, said funds to be borrowed in anticipation of State Revenue; and expended under the direction of the D.P.W. Director; or act or do anything in relation thereto.

(By: D.P.W. Director)

RECOMMENDED by the Finance Committee.

Commentary: This is the annual Chapter 90 Article that authorizes the Board of Selectmen to accept the money from the State. This money will be used for engineering, equipment and various road repairs.

ARTICLE 9. AMEND ARTICLE 1.

To see if the Town will vote to amend Article 1 of the 2016 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 1; or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by Finance Committee.

Funding as listed below:

Department	Amount	Funding Source
Acct .992 Group Insurance Trust	\$1,100,000	Overlay Surplus

Commentary: *The Group Insurance Trust is the annual cost of health insurance for Town employees and certain retired employees.*

ARTICLE 10. AMEND ARTICLE 2.(Trash Enterprise)

To see if the Town will vote to amend Article 2 of the 2016 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 2; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article

ARTICLE 11. AMEND ARTICLE 3.(Water Enterprise)

To see if the Town will vote to amend Article 3 of the 2016 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 3; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article.

ARTICLE 12. AMEND ARTICLE 4. (Sewer Enterprise)

To see if the Town will vote to amend Article 4 of the 2016 Annual Town Meeting by reducing, adding to, deleting, amending appropriations or transferring funds from various sources into items within Article 4; or act or do anything in relation thereto.

(By: Board of Selectmen)

The Finance Committee recommends Passing Over this Article.

ARTICLE 13. CAPITAL OUTLAY

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase, construction, reconstruction and/or engineering costs associated with various capital outlay items or improvements proposed by Town Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

**RECOMMENDED by Finance Committee.
RECOMMENDED by Capital Improvement Committee
Funding as listed below:**

Department	Amount Requested	Transferred from
Department of Public Works- Mechanic Street Sewer Station Odor Control System	\$81,000	Sewer Capital
Department Of Public Works- Well 12 Generator Replacement	\$70,000	\$49,614.45 to be transferred from Article 5 of the October 9, 2013 STM \$20,285.55 to be transferred from Article 5 of the October 1, 2015 STM

ARTICLE 14. NON-CAPITAL OUTLAY EXPENDITURES (Expenditures of Less Than \$50,000)

To see if the Town will vote to raise and appropriate a sum of money and to determine how such appropriation shall be raised, whether by transfer of available funds, by taxation, by borrowing or otherwise, and if by borrowing to authorize the issuance and sale of general obligation bonds or notes of the Town therefore for the purpose of financing the purchase of various non-capital outlay items or improvements proposed by Town Departments, Boards or Committees; or act or do anything in relation thereto.

(By: Board of Selectmen)

**Non-Capital RECOMMENDED by the Finance Committee.
Funding as listed below:**

Department	Amount Requested	Transferred From
Department of Public Works Large Vehicle Lift Replacement	\$45,500	Capital Improvement Trust Fund

ARTICLE 15. AMEND GENERAL BYLAWS. CHAPTER 71

To see if the Town will vote to amend Part 1, Chapter 71: Financial Affairs of the General Bylaws of the Town by adding a new section below to establish and authorize revolving funds for use by certain Town departments, boards, committees, agencies or officers under Massachusetts General Laws Chapter 44, §53E½; or take any other action relative thereto.

§71-6. Revolving Funds.

A. Purpose. This bylaw establishes and authorizes revolving funds for use by Town departments, boards, committees, agencies or officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, §53E½.

B. Expenditure Limitations: A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

- Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- No liability shall be incurred in excess of the available balance of the fund.
- The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectmen and Finance Committee.

C. Interest: Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the general fund.

D. Procedures and Reports. Except as provided in General Laws Chapter 44, §53E½ and this bylaw, the laws, charter provisions, bylaws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this bylaw. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

E. Authorized Revolving Funds.

1. Each revolving fund authorized for use by a town department, board, committee, agency or officer.
2. The department or agency head, board, committee or officer authorized to spend from each fund.
3. The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the Town Accountant.
4. The expenses of the program or activity for which each fund may be used.
5. Any restrictions or conditions on expenditures from each fund.
6. Any reporting or other requirements that apply to each fund.
7. The fiscal years each fund shall operate under this by-law.

<u>FUND</u>	<u>REVENUE SOURCE</u>	<u>AUTHORITY TO SPEND FUNDS</u>	<u>USE OF FUNDS</u>	<u>SPENDING LIMIT</u>	<u>RESTRICTIONS AND/ OR COMMENTS</u>	<u>OTHER REQUIREMENTS/ REPORTS</u>	<u>FISCAL YEARS</u>
<u>Bellingham Public Library Trustees</u>	<u>Overdue Fines</u>	<u>Bellingham Public Library Trustees</u>	<u>Purchasing books, videos, library materials, payment to temporary or part-time employees, payment to independent contractors</u>	<u>\$15,000</u>			<u>Fiscal Year 2018 and subsequent years</u>
<u>D.P.W.</u>	<u>Service fees to open cemetery graves</u>	<u>D.P.W.</u>	<u>Operational Expenses, including payment of employee salaries</u>	<u>\$20,000</u>			<u>Fiscal Year 2018 and subsequent years</u>
<u>Board of Health</u>	<u>Food Inspection fees</u>	<u>Board of Health</u>	<u>Operational Expenses, including payment of employee salaries</u>	<u>\$35,000</u>			<u>Fiscal Year 2018 and subsequent years</u>
<u>Board of Health</u>	<u>Permitting fees and fines for tobacco sales</u>	<u>Board of Health</u>	<u>Surveillance of tobacco sales, tobacco education and training</u>	<u>\$20,000</u>			<u>Fiscal Year 2018 and subsequent years</u>
<u>Commission on Disability</u>	<u>Gifts, grants and fees</u>	<u>Commission on Disability</u>	<u>Purchasing equipment and supporting materials, and payment to temporary or part-time employees and independent contractors</u>	<u>\$10,000</u>			<u>Fiscal Year 2018 and subsequent years</u>
<u>Bellingham Police Department</u>	<u>Payment by third-party vendors for details</u>	<u>Bellingham Police Department</u>	<u>Repair, replacement or purchase of vehicles or equipment</u>	<u>\$40,000</u>			<u>Fiscal Year 2018 and subsequent years</u>
<u>Bellingham Conservation Commission</u>	<u>Application revenues</u>	<u>Conservation Commission</u>	<u>Land purchases, to supplement the Town's Land Acquisition Trust, or related expenditures</u>	<u>\$15,000</u>			<u>Fiscal Year 2018 and subsequent years</u>
<u>Board of Selectmen</u>	<u>Fees and fines issued by the Sealer of Weights and Measures</u>	<u>Board of Selectmen</u>	<u>Purchase equipment and materials or to pay salaries in performance of annual inspections as required by State law, or related expenditures</u>	<u>\$25,000</u>			<u>Fiscal Year 2018 and subsequent years</u>
<u>School Committee</u>	<u>Revenues received from the rental of the Anderson Athletic Field; the purchase of commemorative bricks at said field; the purchase of advertising at said field</u>	<u>School Committee</u>	<u>Maintenance of the grounds at the Anderson Athletic Field</u>	<u>\$50,000</u>			<u>Fiscal Year 2018 and subsequent years</u>

(By: Board of Selectmen)

RECOMMENDED By the Finance Committee

ARTICLE 16. REVOLVING FUNDS

To see if the Town will vote to adopt provisions of Chapter 44, Section 53E-1/2, of the General Laws to allow the reauthorization and/or creation of the following revolving funds:

1. To allow the **Bellingham Public Library Trustees** to create a special revolving fund from revenues received from overdue books and video fines and to authorize the Trustees to use said funds for purchasing books, videos, library materials, and to make payment to temporary or part-time employees and independent contractors, **not to exceed \$15,000**.
2. To allow the **D.P.W.** to create a special revolving fund from the revenues received for services provided to open cemetery graves and to authorize the DPW to use said funds to make payments for salaries and other related expenses **not to exceed \$20,000**.
3. To allow the **Board of Health** to create a special revolving fund from the revenues received for services provided for food inspections and to authorize the Board to use said funds for salaries and other related expenses **not to exceed \$35,000**.
4. To allow the **Board of Health** to create a special revolving fund from the revenues received from Tobacco Permits and violations and to authorize the use of said funds for tobacco surveillance of the tobacco regulations and for tobacco education and training, **not to exceed \$20,000**.
5. To allow the **Commission on Disability** to create a special revolving fund from revenues received from gifts, grants and fees and to authorize the use for purchasing equipment and supporting materials, and to authorize the Commission to use said funds to make payment to temporary or part-time employees and independent contractors, **not to exceed \$10,000**.
6. To allow the **Bellingham Police Department** to create a special revolving fund from revenues received from third party vendors hired by the Police Department, details with assigned vehicles for the detail; and to authorize the Department to use funds for the repair, replacement and/or for the purchase of equipment or vehicles for the Police Department, **not to exceed \$40,000**; or act or do anything in relation thereto.
7. To allow the **Bellingham Conservation Commission** to create a special revolving fund from revenues received by applicants under the Town's local wetlands protection by-law; **not to exceed \$15,000**; and to authorize the Commission to use said funds for potential

land purchases, in supplementation of funds in the Town's Land Acquisition Trust; or act or do anything in relation thereto.

8. To allow the **Board of Selectmen** to create a special revolving fund from revenues received from fees and fines issued by the Sealer of Weights and Measures and to authorize the Selectmen to use said funds for purchasing equipment and materials and to make payments for salaries, all in the performance of annual inspections as required by State law, **not to exceed \$25,000**; or act or do anything in relation thereto.
9. To allow the **School Committee** to create a special revolving fund from revenues received from the rental of the Anderson Athletic Field; the purchase of commemorative bricks at said field; and the purchase of advertising at said field and to authorize the use of such funds for maintenance of the grounds to include payments to qualifying employees and independent contractors, **not to exceed \$50,000**; or act or do anything in relation thereto.

(By: Library Trustees, D.P.W., Board of Health, Commission on Disability, Police Department, Conservation Commission, Board of Selectmen, School Committee)

RECOMMENDED by the Finance Committee.

Commentary: *Revolving Fund balances as of March 31, 2017 from CFO:*

No.	Department	Account Description	Amount
1.	Library Trustees: Not to exceed: \$15,000	<u>Overdue Fines:</u> Beginning Balance Revenue Expenditures Remaining Balance	 \$2,872 12,908 (8,690) \$7,089
2.	Department of Public Works/Cemetery: Not to exceed \$20,000	<u>Sale of Cemetery Graves:</u> Beginning Balance Revenue Expenditures Remaining Balance	 \$6,872 2,150 (1,317) \$7,704
3.	Board of Health: Not to exceed \$35,000	<u>Food Establishment Inspections:</u> Beginning Balance Revenue Expenditures Remaining Balance	 \$29,462 28,210 (13,531) \$44,141
4.	Board of Health Not to Exceed \$20,000	<u>Tobacco Permits:</u> Beginning Balance Revenue Expenditures Remaining Balance	 \$21,882 7,200 (7,670) \$21,413
5.	Commission on Disability; Not to Exceed \$10,000	<u>Gifts-Grants-Fees:</u> Beginning Balance Revenue	 \$776 .00

		Expenditures	.00
		Remaining Balance	\$776
6.	Bellingham Police Department Not to exceed \$40,000	<u>Fees and Fines</u> Beginning Balance	\$13,171
		Revenue	1,540
		Expenditures	.00
		Remaining Balance	\$14,711
7.	Conservation Commission: Not to exceed \$15,000	<u>Wetlands Bylaw Fees:</u> Beginning Balance	\$26,438
		Revenue	4,209
		Expenditures	(4,900)
		Remaining Balance	\$25,746
8.	Board of Selectmen/Sealer of Weights & Measures: Not to exceed \$25,000	<u>Fees and Fines:</u> Beginning Balance	\$33,770
		Revenue	15,030
		Expenditures	(11,169)
		Remaining Balance	\$37,631
9.	School Department: Not to exceed \$50,000	<u>Anderson Field Rental:</u> Beginning Balance	\$6,695
		Revenue	2,943
		Expenditures	(0)
		Remaining Balance	\$9,638

ARTICLE 17. DAMON ROAD ACCEPTANCE

To see if the Town will vote to accept as a Public Way a road, along with all easements appurtenant thereto, and the Deed thereto, identified as Damon Road, being shown on a Plan entitled on a certain plan entitled, "Definitive Subdivision Plan Hillside Estates" Bellingham, Massachusetts" Dated August 20, 2013, Revised: December 10, 2013, January 27, 2014, March 6, 2014, Applicant: Robert Borrelli, P. O. Box 377, Medfield, MA 02052, Prepared By: GLM Engineering Consultants, Inc., 19 Exchange Street, Holliston, MA 01746, recorded with the Norfolk County Registry of Deeds in Plan Book 630, Page 85, of May 8th, 2014 and as more particularly described in a deed on file at the Office of the Town Clerk and to authorize the Board of Selectmen to accept the deed thereto; or act or do anything related thereto.

*(By: Mounir Tayara, Manager Novus
Homes LLC
135 Main St., Ste 5, Medway MA 02053)*

**RECOMMENDED by the Finance Committee
RECOMMENDED by the Planning Board
RECOMMENDED by the DPW**

ARTICLE 18. ZONING CHANGE- MACY SCHOOL PROPERTY

To see if the Town will vote to amend its Zoning Bylaws by amending the Section entitled the Establishment of districts 240-28A(2) to read:

In addition, there are ~~five~~ six overlay districts: Floodplain District as established § 240-110, Water Resource District as established at § 240-132, Adult Use Districts No. 1 and No. 2 as established at Article XXII of this chapter, ~~and~~ the Mill Reuse Overlay District as established at Article XXIII and the Wethersfield Overlay District as established at Article XXVII of this chapter.

And to further amend the Zoning Bylaws by adding a new district bylaw entitled Wethersfield Overlay District to read:

ARTICLE XXVII WEATHERSFIELD OVERLAY DISTRICT

240-191 Purpose

It is the purpose of this section to establish an overlay district at the former Macy School site in order to redevelop the parcel of land to allow for a context-sensitive design that integrates the existing neighborhood character in to redevelopment.

No provision in this Bylaw may be construed to supersede or otherwise alter or amend the bylaws pertaining to the use of land in the underlying district. Rather, this bylaw is intended to supply alternative development standards for those who elect to utilize the provisions of this Bylaw, in which case the provisions and requirements of this Bylaw shall apply, and not the provisions and requirements of the underlying district, except as specifically stated in this Bylaw.

Overlay District – The Overlay District shall consist of the following properties:
0029-0108-00 – 14 acres

- 2.485 acres

240-192 Permitted and Prohibited Uses

The following uses are allowed in the overlay district. All uses not expressly permitted shall be prohibited from use of the overlay district.

- | | |
|----|-------------------------|
| 6. | Single-Family Dwellings |
| 7. | Public park |

240-193 Inclusionary Housing

This overlay district is exempt from Bellingham Zoning Bylaw Article XXV Inclusionary Housing.

240-194 Design Standards

The following dimensional standards shall apply to the overlay district. All other underlying zoning remains applicable.

Min Lot Area: 12,000 s.f.
Min Frontage: 50 ft.
Min Front Yard: 20 ft.
Min Side Yard: 10 ft.
Min Rear Yard: 20 ft.
Max. Building Height: 35 ft.;

or act or do anything in relation thereto.

(By: Board of Selectmen)

RECOMMENDED by the Finance Committee
RECOMMENDED by the Planning Board

ARTICLE 19. ZONING CHANGE- NEW ENGLAND COUNTRY CLUB PROPERTY

To see if the Town will vote to amend its Zoning Bylaws by amending the Section entitled the Establishment of districts 240-28A(2) to read:

In addition, there are ~~five~~ seven overlay districts: Floodplain District as established § 240-110, Water Resource District as established at § 240-132, Adult Use Districts No. 1 and No. 2 as established at Article XXII of this chapter, ~~and~~ the Mill Reuse Overlay District as established at Article XXIII, the Wethersfield Overlay District as established at Article XXVII and the 55+ Active Adult Overlay District as established at Article XXVIII of this chapter.

To create an overlay district entitled 55+ Active Adult Overlay District to read:

ARTICLE XXVIII 55+ ACTIVE ADULT OVERLAY DISTRICT

2.

Purpose:

It is the purpose of this section to establish a 55+ Active Adult Overlay District (AAOD). The establishment of the AAOD will foster the development of a range of housing types and provide the flexibility to encourage development that will allow for context-sensitive design and creative site planning. The processes adopted hereunder will ensure that development within the AAOD will be balanced with the public health, safety and welfare. All projects proposed under this bylaw shall employ development principles that take into consideration the existing landscape, scenic vistas, passive and active recreational opportunities and conservation of open spaces.

A Special Permit from the Planning Board shall be required for all projects proposed under the AAOD Bylaw.

No provision in this Bylaw may be construed to supersede or otherwise alter or amend the bylaws pertaining to the use of land in the underlying district. Rather, this bylaw is intended to supply an alternative for those who elect to submit a Special Permit application under the provisions of this AAOD Bylaw, in which case the provisions and requirements of the AAOD Bylaw shall apply, and not the provisions and requirements of the underlying district, except as specifically stated in the AAOD Bylaw.

Overlay District – The AAOD shall consist of the following properties, as identified on the Assessor’s Maps maintained by the Town:

0095-0037-01
0096-062A-00
0097-015C-00
0095-0037-00
0097-0019-00

8. *Definitions:*

Residential 55+ Active Adult Community – housing development that is in compliance with the age restriction requirements of the Federal Fair Housing Act, 42 USC Section 3607(b), as amended, the regulations promulgated thereunder, the Federal Housing for Older Persons Act of 1995, as amended, 24 CFR Subtitle B, Chapter 1, Section 100.300 et seq., and M.G.L. Chapter 151B, Section 4, as they may be amended.

Special Permit Granting Authority (SPGA) – The SPGA shall be the Planning Board and review of Special Permit Applications submitted hereunder shall be based upon the considerations of Article IV. Special Permits, along with other specifically designated criteria contained in this AAOD Bylaw.

(1) *Permitted and Prohibited Uses:*

The following uses and structures are allowed in the AAOD. All other uses not expressly permitted shall be prohibited from use of the overlay district.

- A. Single-family Dwellings
- B. Two-family Dwellings
- C. Townhouse Dwellings
- D. Multi-family Dwellings
- E. Accessory uses and structures that are customarily incidental and accessory to the above described residential uses.
- F. Public golf course and related accessory club house, pro shop, dining and maintenance facilities golf professional shop.

D. Inclusionary Housing: The AAOD is exempt from Bellingham Zoning Bylaw Article XXV. Inclusionary Housing.

(1) Design Standards: The following standards, which vary from the underlying zoning, shall apply to any development proposed under the AAOD Bylaw. All other applicable design standards, performance requirements and dimensional requirements in the underlying bylaw shall be applicable.

Density: A maximum of 8 residential units per acre.

Dimensional Requirements: The following dimensional requirements shall apply

- A. Min Lot Area: 160,000 s.f.
- B. Min Frontage: 150 ft.
- C. Min Front Yard: 20 ft.
- D. Min Side Yard: 15 ft.
- E. Min Rear Yard: 20 ft.
- F. Max. Building Height: 37 ft., except: Multi-family dwellings, which may have a maximum height of 60 feet.
- G. Minimum separation between buildings shall be 20 feet.
- H. Lot Shape Factor as specified in Section 240-39 shall not apply to any development proposed under the AAOD Bylaw.
- I. More than one principal and/or accessory structure may be erected or maintained on any lot or lots within the AAOD and is not subject to Section 240-37 of the Zoning Bylaw.

a. Traffic and Pedestrian Safety:

Interior Design – The design of the proposed development shall ensure safe interior circulation within its site with adequate ingress and egress as well as separation of pedestrian, bike ways, and vehicular traffic. The principal roadways serving the site shall be designed to conform to standards of the Town, as established by the Town's Subdivision Rules and Regulations, subject to waiver by the Planning Board, after

review and guidance by emergency services and the Department of Public Works, upon a showing of good cause by the Applicant.

In the event that any project proposed hereunder does not seek to obtain subdivision approval, the internal ways providing access and egress for the development shall, nonetheless, be determined to be "roadways" for the purpose of the interpretation of this AAOD Bylaw.

Off-site traffic impacts - Applicants shall demonstrate to the Planning Board that the proposed project will not result in substantial adverse impacts to the traffic flow and safety on area streets and ways, or that the project will otherwise adequately mitigate any such substantial adverse impacts.

Emergency Access – All applications must demonstrate that, in the opinion of the Bellingham Fire Department, there is adequate accommodations for emergency vehicles throughout any proposed project.

Sidewalks – All site plans shall include internal sidewalks and other walk ways that provide for pedestrian access to the development's housing units, community buildings, open space and other amenities in a manner that is deemed adequate to the Planning Board.

a. Parking:

Dwellings – A minimum of two spaces per dwelling unit, except for multi-family dwellings which shall provide a minimum of 1.25 spaces per dwelling unit.

Restaurant - One for every three (3) seats of total seating capacity

Other amenities – The Planning Board shall have the ability to review any other uses and to determine the number of required spaces, if any.

Waiver – The Planning Board may reduce the required number of parking spaces based upon factors which may warrant a reduction in number of parking spaces such as but not limited to walkability, shared spaces, or other recognized standards warranting a reduction in parking.

No off-street parking area for five or more cars shall be located within 20 feet of a roadway.

All off-street parking areas for five or more cars shall be at least twenty (20') feet from a project roadway and shall be adequately screened from a public right of way. However, the Planning Board may allow off-street parking lots to be located closer than 20 feet of an internal roadway in the development based upon factors which may warrant such a reduction, such as but not limited to buffers, environmental impacts and the proximity of nearby buildings.

a. Open Space Requirement

Any proposal under this AAOD Bylaw is required to reserve and restrict no less than 50% of the entire site that is the subject of the Special Permit application for open space purposes. Such open space shall be shown on a site plan and may include outdoor recreational (passive or active) activities including but not limited to golf courses. Such open space will be condition as preserved in perpetuity.

The above open space requirement may be reduced by the Planning Board pursuant to the criteria as listed in Section 240-25 of the bylaw.

a. Phasing

All applicants shall submit a phasing plan with an application under the AAOD Bylaw.

a. Infrastructure and utilities

All projects proposed under the AAOD shall establish that there are adequate accommodations for water, sewer, storm water management and utilities.

Building Design

The Applicant shall provide building floor plans and architectural elevations of all structures proposed, completed by a registered architect or engineer and shall indicate type, dimensions, materials and colors of materials to be used.

A. Pre-Application Review:

The AAOD is exempt from Development Plan Approval under Section 240-16 of the Zoning Bylaw. However, any applicant for a Special Permit under this AAOD Bylaw is urged to meet with the Planning Board staff prior to the submission of a Special Permit Application under the AAOD Bylaw.

A. Required materials

Notwithstanding the lack of formal Development Plan Approval, all applications for a Special Permit hereunder shall include all plans and materials required under Development Plan Approval as listed in Section 240-17 of the bylaw. Additionally, where no subdivision is sought, the Applicant shall provide any and all other plans that are required under the Town's Subdivision Rules and Regulations as they apply to roadways, utilities, storm water facilities and other elements of required utilities and infrastructure.

G. Review by other entities

The Planning Board shall solicit comments, reports, memoranda and/or testimony from the Department of Public Works, Board of Health, Fire Department, Conservation Commission and other local boards or officials as may be necessary. The Planning Board may request that the applicant meet with such departmental staff prior to the close of any Special Permit hearing hereunder;

or act or do anything in relation thereto.

*(By: Petition – Ronald Bonvie
23 Southport Drive,
Mashpee, MA 02649
800-598-7410)*

**RECOMMENDED by the Finance Committee
RECOMMENDED by the Planning Board**

ARTICLE 20. MAPLE STREET SOLAR, LLC- TAX AGREEMENT

To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into a Tax Agreement for payments-in-lieu-of-taxes ("PILOT") pursuant to M.G.L. Chapter 59, Section 38H(b), and Chapter 164, Section 1, and any other enabling authority, between the Town and Maple Street Solar, LLC, a subsidiary of Nexamp, Inc., its affiliate or assignee, for a term of up to 20 years and upon such other terms and conditions as the Board shall deem in the best interest of the Town, for both real property and personal property associated with construction and operation of a solar renewable energy generation facility to be owned and operated by Maple Street Solar, LLC a subsidiary of Nexamp, Inc., its affiliate or assignee, on an approximately 7.5 acre parcel of privately-owned land located on Maple Street adjacent to 306 Maple Street, upon which such facility is to be located, or upon another parcel of land upon which such facility may be constructed or operated; and, further, to authorize the Board of Selectmen to take all actions necessary to implement such agreement; said agreement to be on file in the Office of the Town Clerk at least 14 days prior to the Town Meeting; or act or do anything in relation thereto.

*(By: Petition – Alan Clapp,
617-431-1440 x119)*

The Finance Committee recommends Passing Over this Article

ARTICLE 21. STANDPIPE LEASE AGREEMENT TERM & DURATION

To see if the Town will vote to authorize the Board of Selectmen to issue requests for proposals for the lease of space on the town standpipes for wireless communications antennae and to negotiate and execute lease agreements with wireless communications providers for terms not to exceed thirty (30) years; or act or do anything related thereto.

(By: DPW Director)

RECOMMENDED by the Finance Committee

ARTICLE 22. UNPAID BILLS

To see if the Town will vote to raise, appropriate or transfer a sum of money for the payment of certain unpaid bills; or act or do anything in relation thereto.

(By: Finance Committee)

Finance Committee Recommends *Passing Over* this Article

**THANK YOU FOR ATTENDING THE MAY 2017
ANNUAL TOWN MEETING**